

CITY OF SCHERTZ

CAPITAL IMPROVEMENT PROJECT SHEET

Project Type: **Project Code:**

Project Title:

Project Manager:

Location Description:

Project Summary: Replace vertical fill line piping in these three elevated tanks due to increased signs of fatigue at the welded joints.

Field investigation confirmed soundness of IH-35 Tank piping. This project will now include only the East Live Oak and Northcliffe Elevated Storage Tanks.

Project is being combined with Water Storage Tank Painting Project for FY25.

Start Date:

Completion Date:

Project Forecast

	Prior	2023-24	2024-25	2025-26	2026-27	2027-28	2028-33	Total Cost
Funding Source	Appropriation							
Bonds	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Source	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
Expenditure								
Land Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ 100,000 *	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Construction	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Total Expenditure	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000

* Professional Services agreement base amount = \$93,517 (Not-to-exceed \$115,000). Supplemental funding available in water operations budget if needed.

CITY OF SCHERTZ

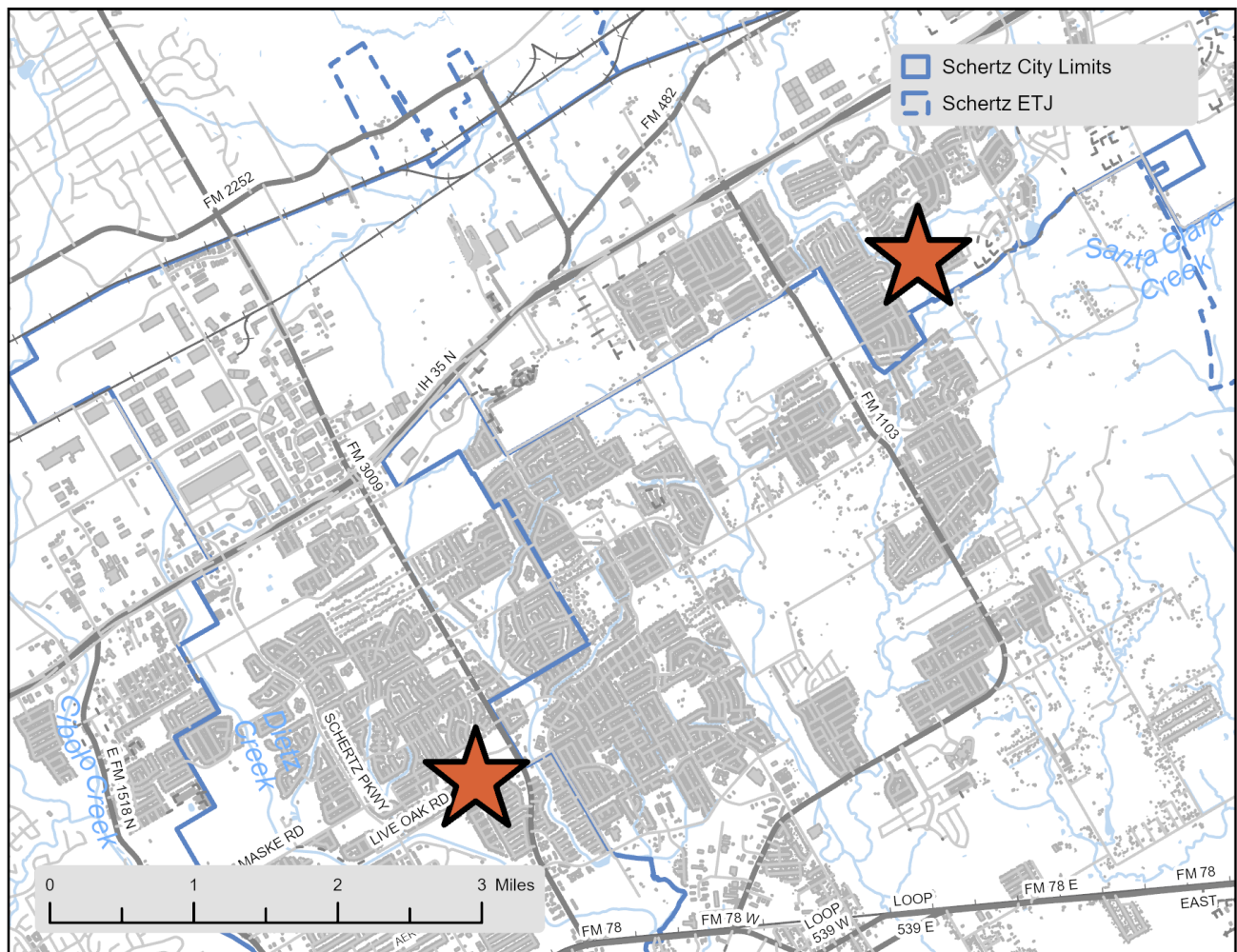
CAPITAL IMPROVEMENT PROJECT SHEET

Project Type: Water **Project Code:** 0

Project Title: Elevated Storage Tank Pipe Replacement

Location:

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



**EAST LIVE OAK TANK AND
NORTHCLIFFE TANK
PIPE REPLACEMENT**



CITY OF SCHERTZ

CAPITAL IMPROVEMENT PROJECT SHEET

Project Type: **Project Code:**

Project Title:

Project Manager:

Location Description:

Project Summary: Every other year we will plan to take drain and paint our elevated and ground storage tanks as needed. Generally each tank will be painted atleast once every 10 years.

Tanks identified for FY25 painting are East Live Oak and Northcliffe Elevated and Ware Seguin Ground Storage Tanks.

Project is being combined with Elevated Storage Tank Piping Rehabilitation project for FY25.

Start Date:

Completion Date:

Project Forecast

	Prior	2023-24	2024-25	2025-26	2026-27	2027-28	2028-33	Total Cost
Funding Source	Appropriation							
Water/Sewer Reserves	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 3,000,000	\$ 6,000,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Source	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 3,000,000	\$ 6,000,000
Expenditure								
Land Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 3,000,000	\$ 6,000,000
Total Expenditure	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 3,000,000	\$ 6,000,000

CITY OF SCHERTZ

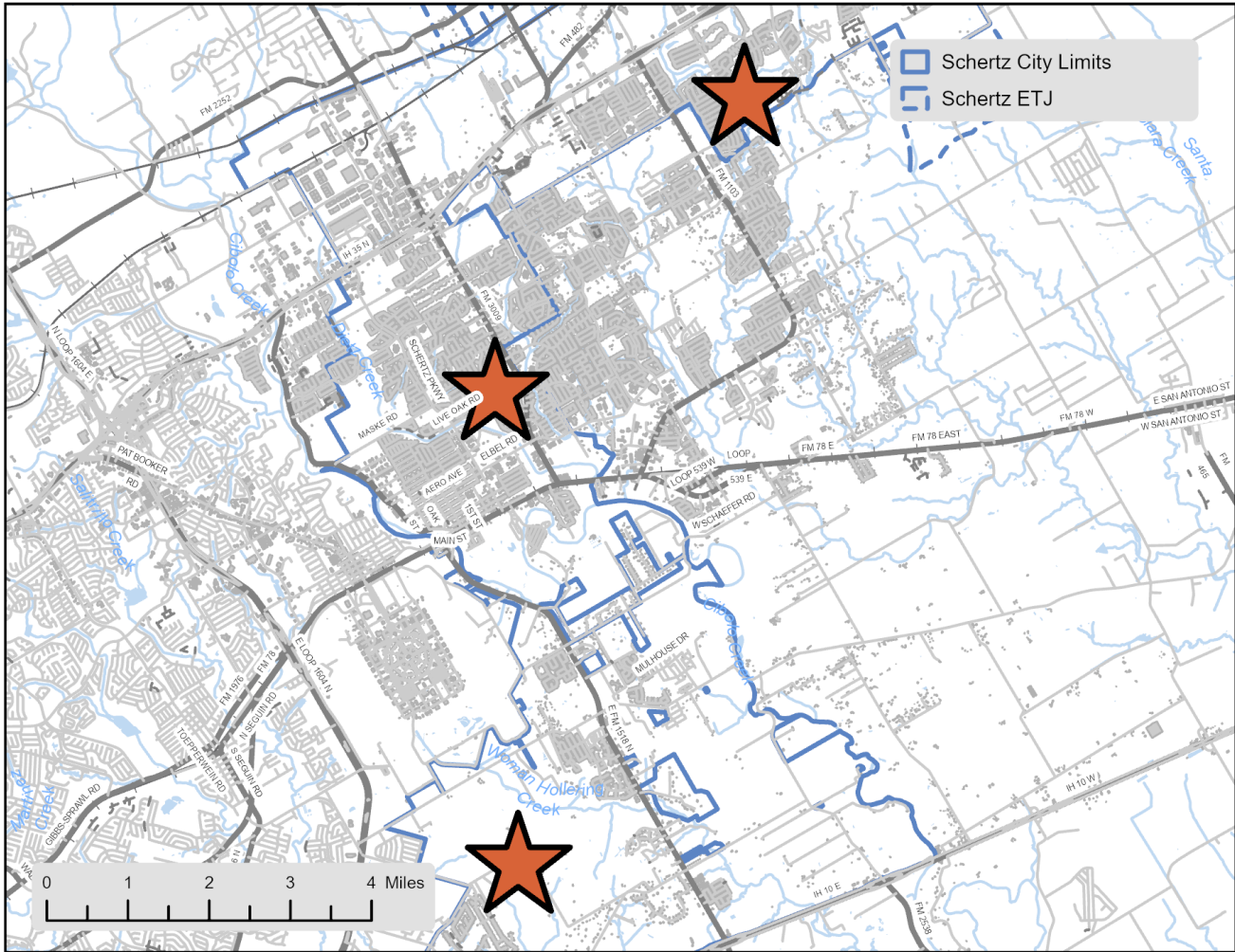
CAPITAL IMPROVEMENT PROJECT SHEET

Project Type: Water **Project Code:** 0

Project Title: Elevated and Ground Storage Water Tank Painting

Location:

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EAST LIVE OAK, WARE-SEGUIN, AND
NORTHCLIFFE TANK PAINTING

