Project Type: Drainage

Project Code: DC5

Project Title: Wendy Swan Drainage Improvements

Project Manager: Engineering

Location Description: Wendy Swan Park/Northcliffe

Project Summary: This project includes the removal of an existing concrete retaining wall and above ground channel and the installation of an underground drainage facility.

Start Date: Jul-25

Completion Date: Jun-26

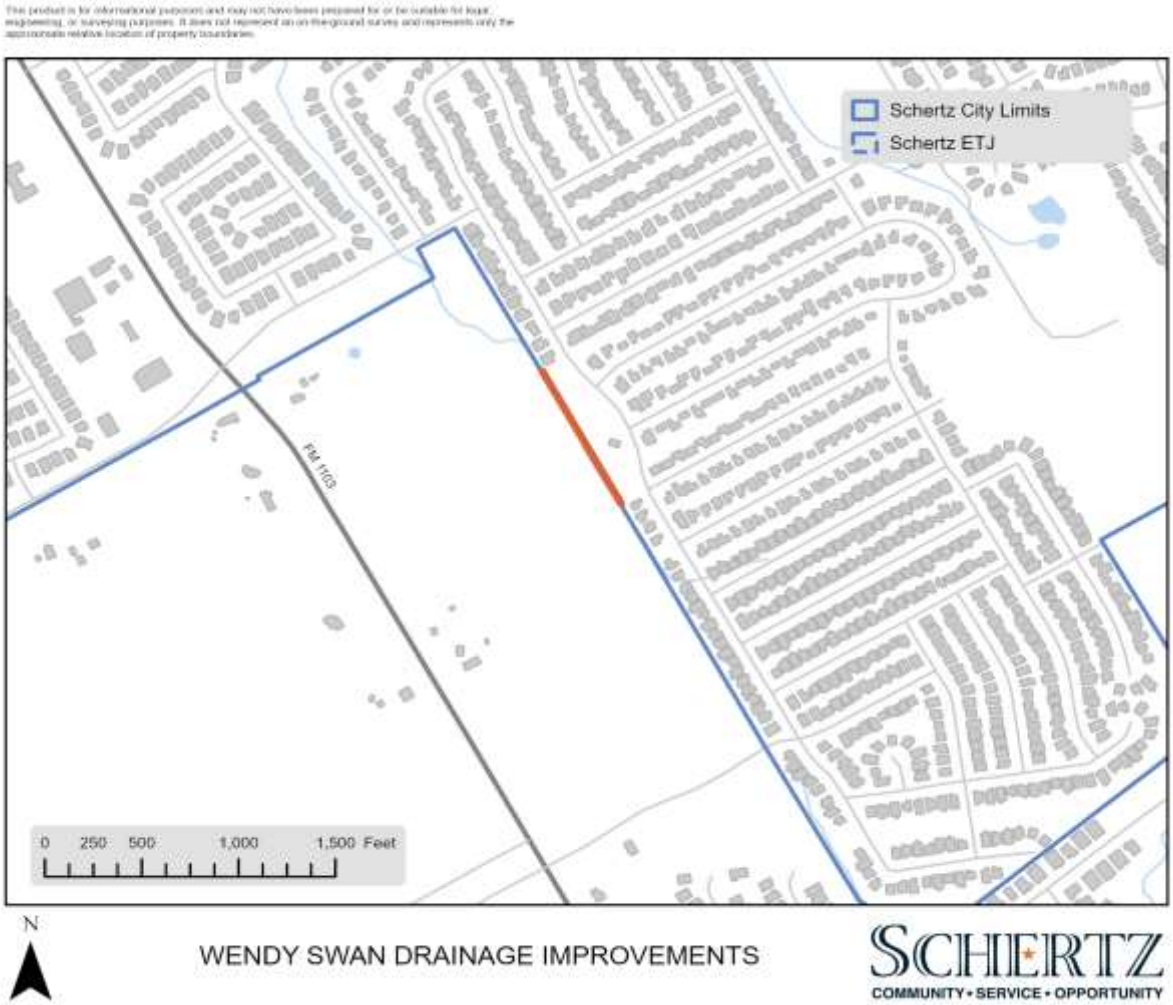
Project Forecast

	Prior Appropriation	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2040	Total Cost
Funding Source								
Drainage Reserves	$ 100,000	$ 25,000	$ -	$ -	$ -	$ -	$ -	$ 125,000
Bonds	$ -	$ 1,100,000	$ -	$ -	$ -	$ -	$ -	$ 1,100,000
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Funding Source	$ 100,000	$ 1,125,000	$ -	$ -	$ -	$ -	$ -	$ 1,225,000
Expenditure								
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Professional Services	$ -	$ 125,000	$ -	$ -	$ -	$ -	$ -	$ 125,000
Construction	$ -	$ 1,100,000	$ -	$ -	$ -	$ -	$ -	$ 1,100,000
Total Expenditure	$ -	$ 1,225,000	$ -	$ -	$ -	$ -	$ -	$ 1,225,000

Project Type: Drainage **Project Code:**

Project Title: Wendy Swan Drainage Improvements

Location:



WENDY SWAN DRAINAGE IMPROVEMENTS

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