

Project Type:

Transportation

Project Code:

TBD

Project Title:

Annual SPAM Project

Project Manager:

Engineering

Location Description:

Various subdivisions and streets in the City

Project Summary:

This project is an on-going annual effort to improve and preserve the City streets. In other words, this is the City's Pavement Preservation Program. Generally, the proposed work falls into one of two categories: Resurfacing or Rehabilitation. Resurfacing involves performing localized concrete repairs; base repairs; asphalt leveling; and crack sealing of the existing street before a new surface is applied. This is commonly called the "prep work" for a resurfacing project. The new surface applied will be slurry seal, microsurfacing, or a mill and overlay. Slurry seal and microsurfacing represent applying a thick layer of oil and sand mixture onto the surface of the street after all the "prep work" is completed. Microsurfacing is essentially the same as a slurry seal, but the layer of oil and sand applied is thicker and the sand has larger particles. Microsurfacing is used on higher volume roadways than local, residential streets. A mill and overlay involves grinding off part of the existing pavement surface, then placing a new layer of pavement on top. Mill and Overlays are done on higher volume roadways with significant amounts of truck or

Start Date:

Ongoing

Completion Date:

Ongoing

Project Forecast

	Prior								
	Appropriation	2025-26	2026-27	2027-28	2028-29	2029-30	2031-2035	Total Cost	
Funding Source									
Bonds	\$	-	\$ 1,480,400		\$ 422,000	\$ 1,930,000		\$ 1,900,000	\$ 5,732,400
GF (public works)	\$	-	\$ 300,000		\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 2,700,000
	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Source	\$	-	\$ 1,780,400	\$ -	\$ 722,000	\$ 2,230,000	\$ 300,000	\$ 3,400,000	\$ 8,432,400

	Prior								
	Expenditure								
Expenditure									
Land Acquisition	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$	-	\$ 230,000	\$ -	\$ 122,000	\$ 230,000	\$ -	\$ 510,000	\$ 1,092,000
Construction	\$	-	\$ 1,550,400	\$ -	\$ 600,000	\$ 2,000,000	\$ 300,000	\$ 2,890,000	\$ 7,340,400
Total Expenditure	\$	-	\$ 1,780,400	\$ -	\$ 722,000	\$ 2,230,000	\$ 300,000	\$ 3,400,000	\$ 8,432,400

Project Type:

Transportation

Project Code:

TBD

Project Title:

Savannah Drive Mill and Overlay Rehabilitation

Project Manager:

Engineering

Location Description:

Savannah Dr, City Limits to FM 3009

Project Summary:

Perform base repairs and minor concrete repairs, then mill and overlay the surface with a new layer of pavement.

Start Date:

Fall 2025

Completion Date:

Fall 2026

Project Forecast

	Prior												
	Appropriation	2025-26	2026-27	2027-28	2028-29	2029-30	2031-2035	Total Cost					
Funding Source													
Bonds	\$ -	\$ 1,460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,460,000					
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Total Funding Source	\$ -	\$ 1,460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,460,000					
Expenditure													
Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Professional Services	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,000					
Construction	\$ -	\$ 1,270,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,270,000					
Total Expenditure	\$ -	\$ 1,460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,460,000					

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Transportation

Project Code:

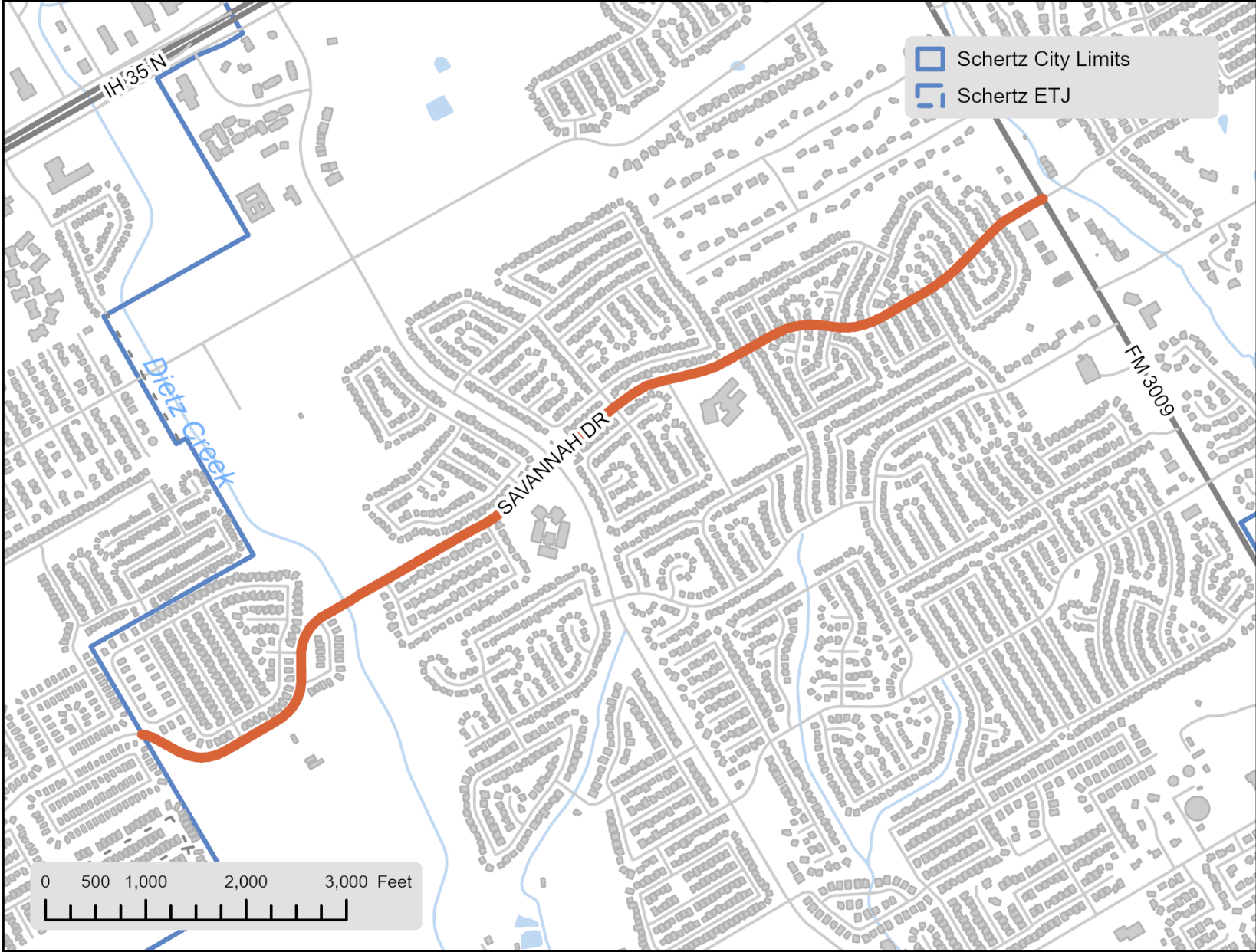
TBD

Project Title:

Savannah Drive Mill and Overlay Rehabilitation

Location:

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



SAVANNAH DRIVE

