

CIP PROJECT SHEET

Project Type: **Project Code:**

Project Title:

Project Manager:

Location Description:

Project Summary:

Start Date:

Completion Date:

Project Forecast

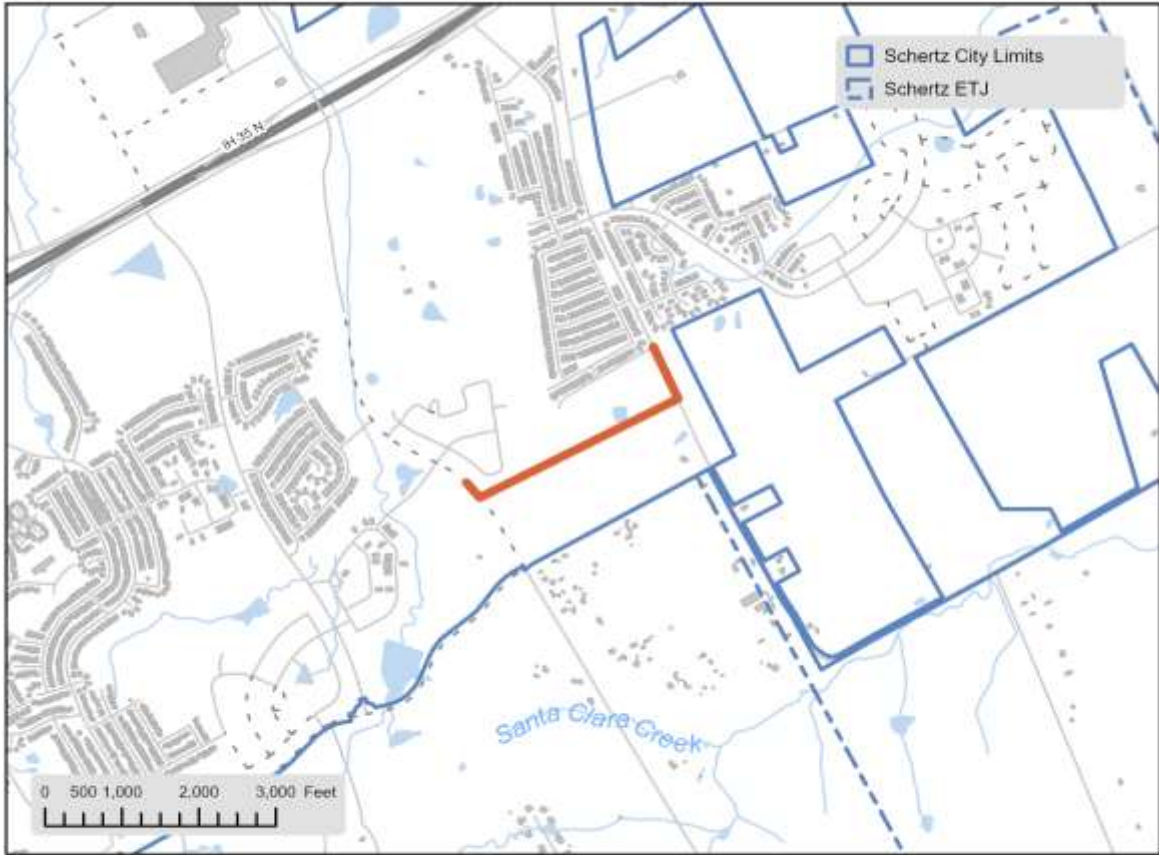
	Prior	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2035	Total Cost
Funding Source	Appropriation							
Water Impact Fees	\$ 50,000	\$ 1,570,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,620,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Source	\$ 50,000	\$ 1,570,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,620,000
Expenditure								
Land Purchase	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Professional Services	\$ 14,000	\$ 276,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,000
Construction	\$ -	\$ 1,270,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,270,000
Total Expenditure	\$ 14,000	\$ 1,606,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,620,000

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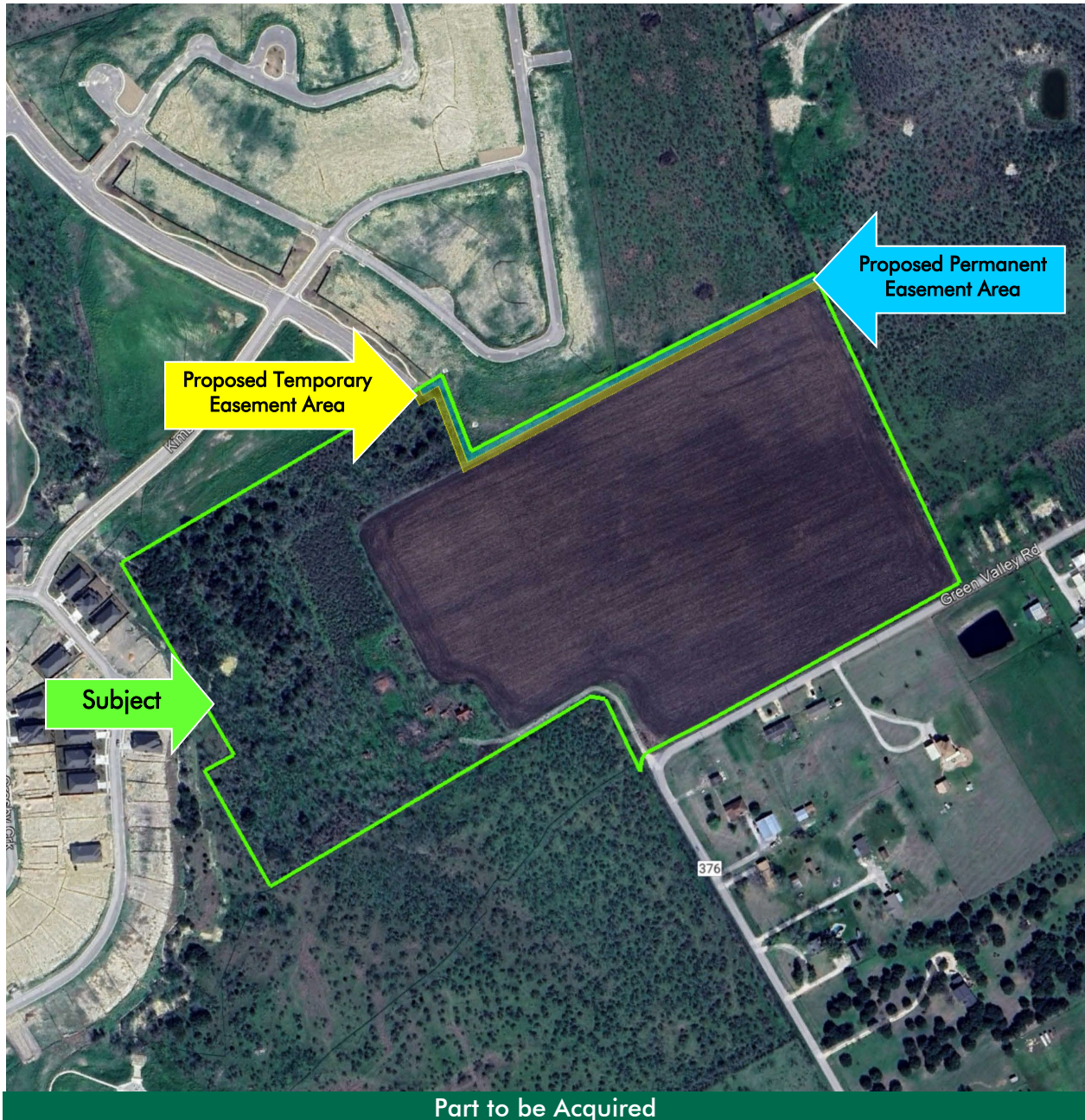
This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



SCHWAB TO ECKHARDT ROAD 12"
WATERLINE

SCHERTZ
COMMUNITY • SERVICE • OPPORTUNITY

Part to be Acquired



The proposed permanent water line easement is noted in blue and the temporary easement is noted in yellow. The image and outlines above are presented to merely assist the reader in visualizing the subject. They are not a legal representation or considered to represent a survey of the subject.