

Schertz, Texas



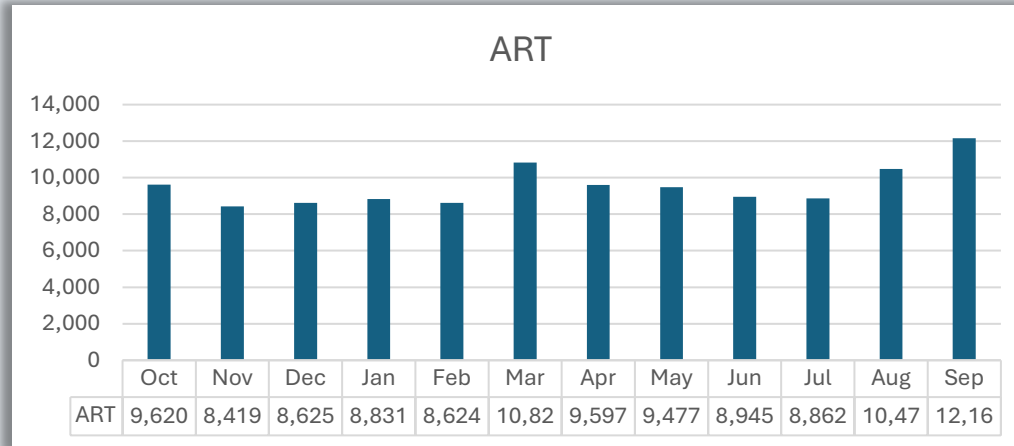
Sean Scott

FY24-25

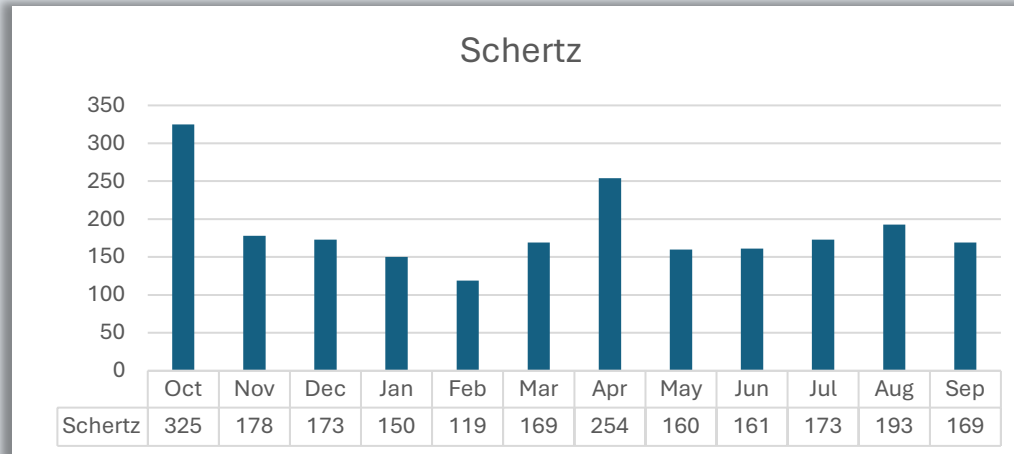
OCT 2024 TO SEP 2025



Trips



ART
114,461
Total Trips

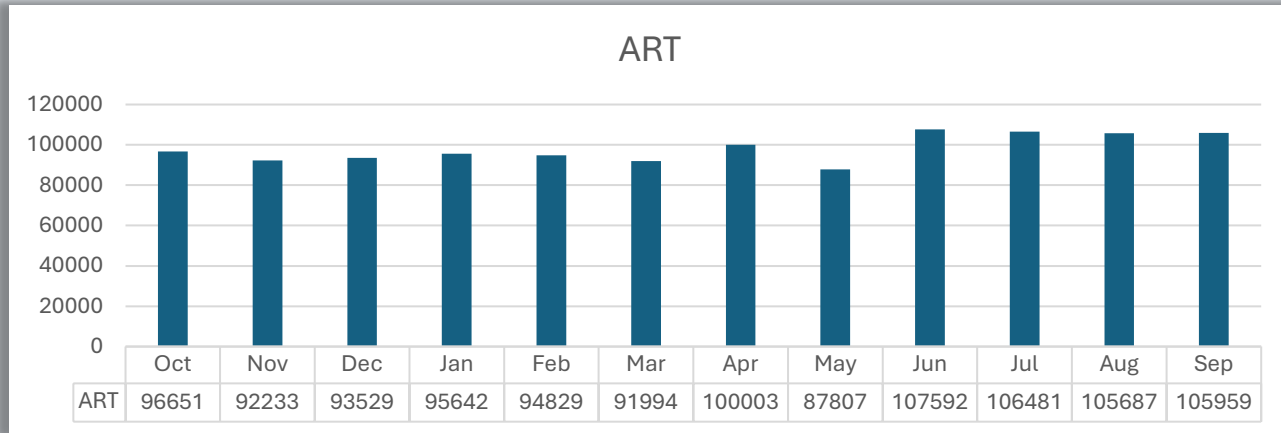


Schertz
2,224 Total Trips
Schertz represents 2% of ART's total

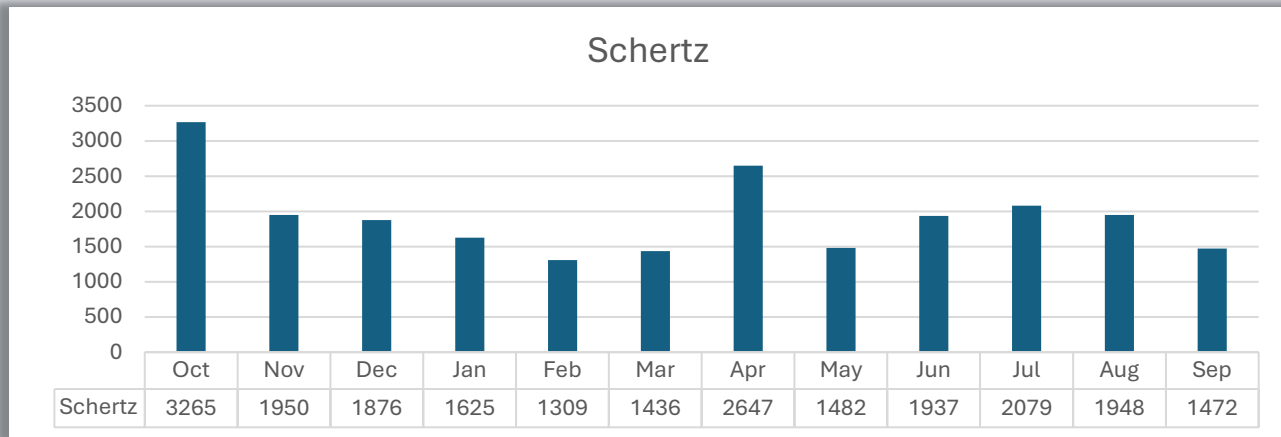




Revenue Miles



ART
1,178,407
Rev Miles

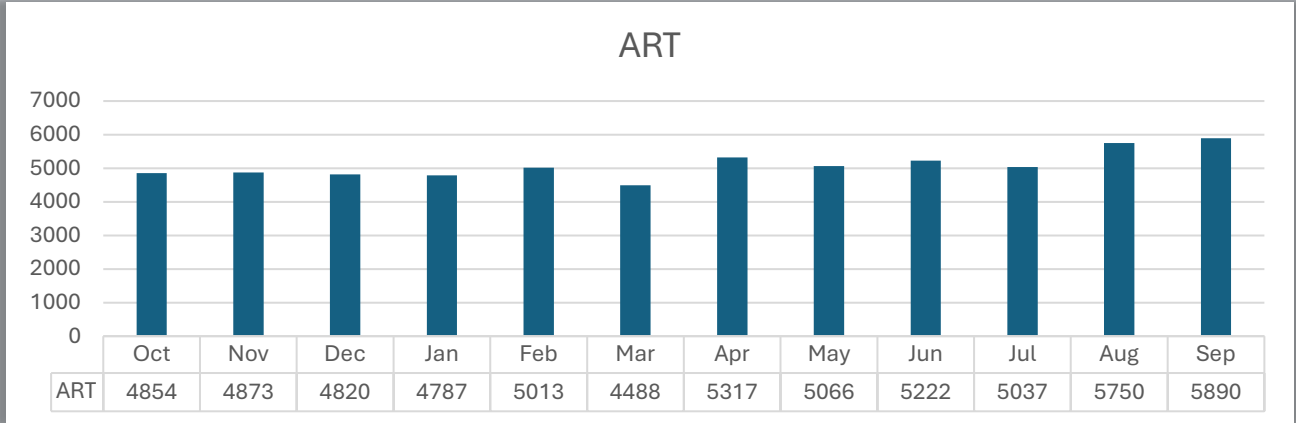


Schertz
23,025
Rev Miles

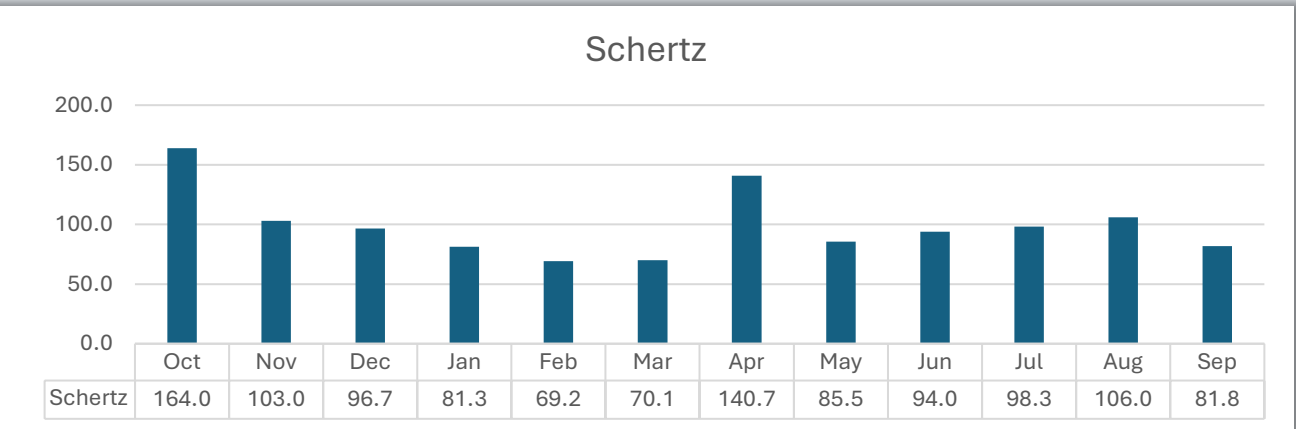




Revenue Hours



ART
61,117
Rev Hours



Schertz
1,191
Rev Hours





Ridership - Schertz

Monthly Average

185

Peak Times for the Month

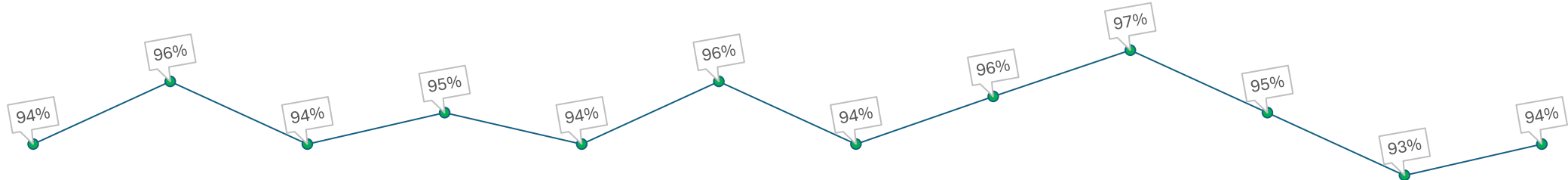
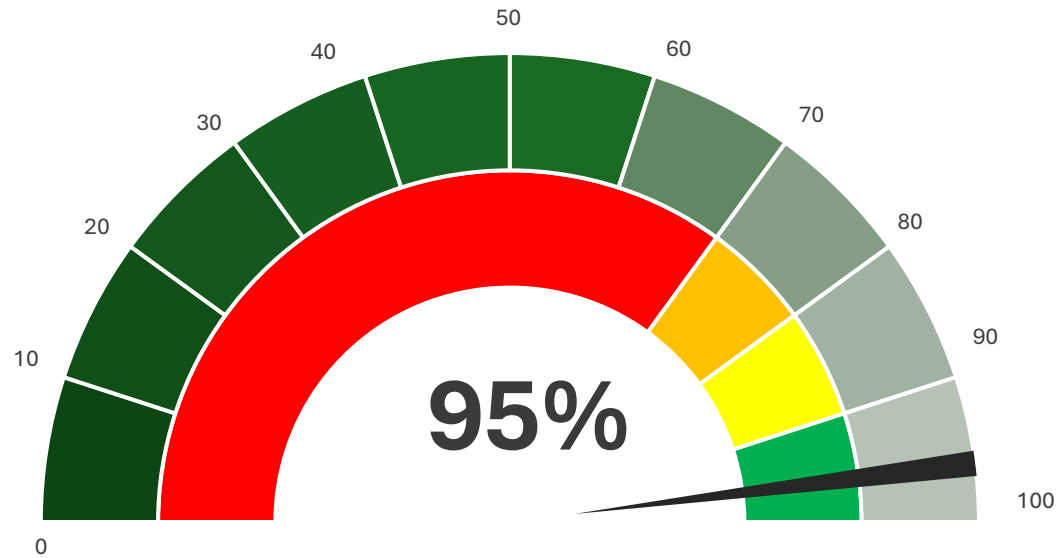
11:00 am	302 = 14% of Trips
12:00 pm	314 = 14% of Trips
2:00 pm	516 = 23% of Trips

Day of the Week	Trips
Monday	467
Tuesday	554
Wednesday	487
Thursday	242
Friday	446
Weekend	28





On-Time Performance



Schertz, Texas - FY 24-25





El – Sereno Operates on Tuesdays



El Sereno Trips
Oct 2024 to Sep 2025

480

El Sereno represents 21.5% of trips for Schertz





Demographics – Trip Purpose (Not all trips had a type assigned)

Medical	944
Other	159
School	4
Shopping	10
Work	116
Nutrition	511



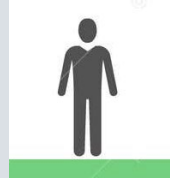


Demographics – Age (Not all trips had an age assigned)



0

Youth – 0 to 18



264

Adult – 18 to 60



1296

Senior – 60 to 100

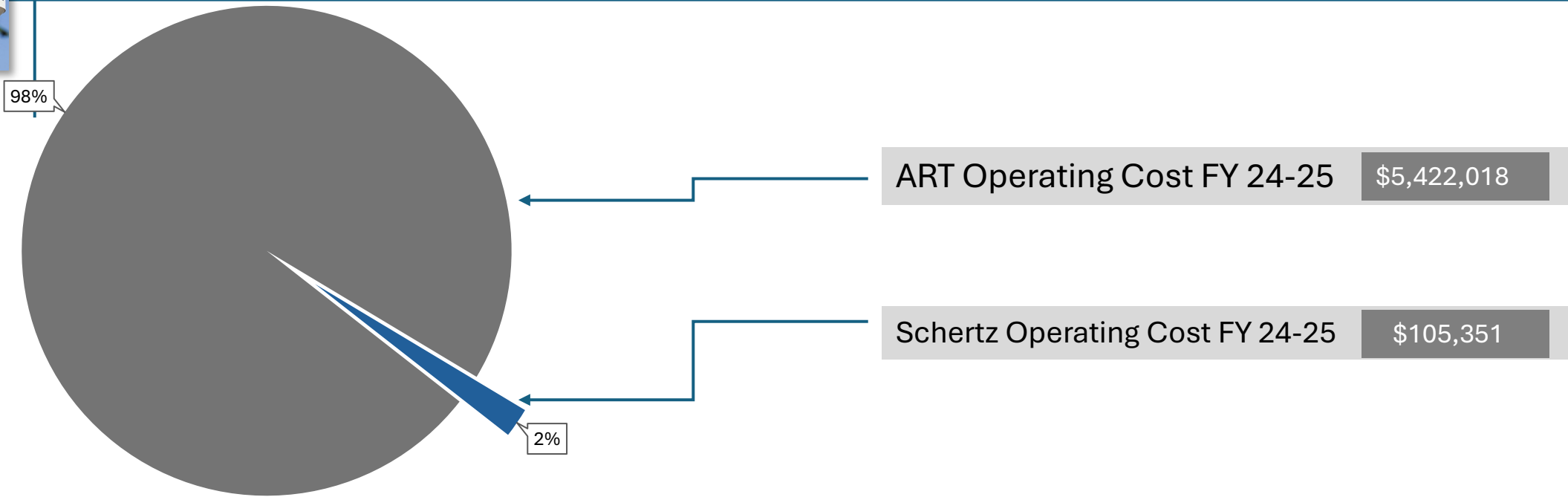


Schertz, Texas – FY 24-25





Operating Cost



Operating Cost @ \$47.37 per trip for Schertz	Schertz	VIA	AACOG
\$105,351	\$42,666	\$42,666	\$20,019



Schertz - Summary



Services Completed for Schertz

- 2,224 trips
- 23,025 Rev Miles
- 1,191 Rev Hours

FY 24-25 (Oct 24 to Sep 25)

Operating Cost	Schertz	VIA	AACOG/ART
\$105,351	\$42,666	\$42,666	\$20,019

GAP Funding Provided by AACOG/ART is \$20,019

- GAP funding is provided by AACOG/ART service contracts

Any Questions

Thank You For Your Time



Sean Scott

FY24-25

OCT 2024 TO SEP 2025