

CITY OF SCHERTZ

CAPITAL IMPROVEMENT PROJECT SHEET

Project Type: **Project Code:**

Project Title:

Project Manager:

Location Description:

Project Summary:

Ten commercial properties on the west end of Bell North Drive are served by private grinder pumps that pump wastewater into a public wastewater force main that discharges into a manhole near 17316 Bell North Drive. This project is the construction of a gravity sewer main within Bell North Drive that will flow toward and discharge into the main on Doerr Lane.

Start Date:

Completion Date:

Project Forecast

Funding Source	Prior							Total Cost
	Appropriation	2025-26	2026-27	2027-28	2028-29	2029-30	2031-2035	
Water/Sewer Reserves	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Source	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

Expenditure	Prior							Total Cost
	Expenditure	2025-26	2026-27	2027-28	2028-29	2029-30	2031-2035	
Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Construction	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Total Expenditure	\$ 100,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

CITY OF SCHERTZ

CAPITAL IMPROVEMENT PROJECT SHEET

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

