

## CITY COUNCIL MEMORANDUM

**City Council Meeting:** March 17, 2026  
**Department:** City Manager  
**Subject:** Update on Major Projects in Progress

### **Background**

This is the monthly update on large projects that are in progress or in the planning process. This update is being provided so Council will be up to date on the progress of these large projects. If Council desires more information on any project or on projects not on this list, please reach out to staff and that information will be provided.

### **Facilities Projects:**

#### **1. Fleet Building Parking Lot**

Project Description – Pave the open grassy area located at 27 Commercial Place

- Project Status: Site Plan Development and Construction Design
- Projected Completion: To be determined
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: To be determined

Project Update: This project is being pushed back to FY26-27 due to the need to reallocate funding from this project to help fund the repairs of the retention wall and pavers at the Schertz Library. In the interim, Public Works has started grading a small area of the lot to provide additional improved surface for parking and storage of vehicles and equipment in order to comply with the City's regulations regarding the use of unimproved surfaces.

#### **2. Library Retention Wall (Pavers)**

Project Description – Replacing the failing plastic panels around the library foundation with concrete panels. This includes removal and replacement of some of the concrete pavers in the rear courtyard.

- Project Status: Design
- Projected Completion: Spring 2026
- Project Cost: \$350,000
- Consultant: Unintech Consulting Engineering
- Contractor: To be determined

Project Update: Nothin new to report. The revised scope of the work has been determined and has been provided to our consultant. The consultant is working on the final tweaks to the bid package. Once complete, the project will be ready for bid.

### 3. Fire Station 4

Project Description – Fire Station 4 Build

- Project Status: Full building and development phase going. CPS is good to go, and we are in the queue for power to the site. Tree clearing for CPS has been successful and approved.
- Projected Completion: March 2027
- Total Project Cost: Estimated \$13.25 million
- Building Cost: Estimated \$10 million
- Consultant: AGCM – Owner Rep
- Architect: Martinez Architecture
- Contractor: Marksman – CMAR

Project Update: The groundbreaking ceremony was outstanding and thank you to all for attending. Clearing has been completed, and dirt is being moved every day.

Finishing of Rough in for underground subpanel electric to Main Distribution Panel (supposed to finish 3/4)

Trench grade beams and footings in the main living quarters (supposed to finish 3/5)

Installation of beam & footing rebar in the Apparatus Bay (supposed to finish 3/5)

Trench and install South storm drain (supposed to finish 3/17)

Termite protection at grade beams and footings in the main living quarters (supposed to finish 3/6)

Lay vapor barrier at beams and footings in main living quarters (supposed to finish 3/6)

Rough in underground secondary power (supposed to finish 3/11)

Install beam and footing rebar in the main living quarters (supposed to finish 3/12)

### 4. FM 78 Build Out PD CID Property Room

Project Description – Remodel a portion of the County Building that PD will utilize for CID and Property

- Project Status: Approved by the County
- Projected Completion: TBD
- Consultant: TBD
- Contractor: TBD

Project Update: We have successfully evaluated the RFQs, and the next critical step is to meet with the purchasing team to select the most qualified contractor.

### 5. Police Department Building Remodel

Project Description – Remodel office areas within building #6 where the Police Department operates. Areas to remodel may include the current CIS division, P&E holding area, and possibly other offices along that hallway.

- Project Status: Once the FM 78 project is nearing completion, we can move forward.
- Projected Completion: TBD
- Consultant: TBD
- Contractor: TBD

Project Update: In a **holding status** until administrative tasks with the FM 78 build out for the property room and CID are completed.

## **Drainage Projects:**

### **1. FM 78 South Channel Silt Removal**

Project Description – Silt removal for the existing FM 78 South Drainage channel to include permitting, easement acquisition and construction.

- Project Status: Easement Acquisition
- Projected Completion: Spring 2027
- Project Cost: Design \$32,100, Drainage Report \$4,600
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: TBD

Project Update: After a lengthy pause, the City’s professional services consultant is actively working to survey the properties, create easement documents and negotiate access and temporary construction easements for the project. After easements are acquired, the project will be rebid, and construction will proceed.

### **2. Pickrell Park & FM 1518 Drainage**

Project Description – Installation of underground drainage, upgraded creek outfalls and provide localized surface drainage swales. Sanitary sewer relocation within areas of conflict with proposed drainage improvements

- Project Status: Preliminary Engineering Study
- Projected Completion: TBD
- Project Cost: \$41,987 - \$47,500 NTE (study only)
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: TBD

Project Update: Staff has reviewed the preliminary study and has provided comments back to Unintech. Unintech is working to include these comments and will meet with staff when complete to finalize the report. Recommendations from the study will be used to develop a project to improve the drainage in this area of the City.

### **3. Wendy Swan Drainage**

Project Description – Removal of an existing concrete retaining wall, install underground drainage and fill to grade with localized surface drainage.

- Project Status: Design
- Projected Completion: Summer 2026
- Project Cost: Design \$108,500 (\$125,000 NTE), Construction Estimate \$1,100,000
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: TBD

Project Update: Final design plans have been received, and staff is currently reviewing the plans.

### **4. Friesenhahn Lift Station Drainage Improvements**

Project Description – Drainage study of Friesenhahn Lift Station site will be performed and used to develop plans for construction of recommended improvements to remedy poor drainage conditions around the site.

- Project Status: Study and Design
- Projected Completion: TBD
- Project Cost: Design \$74,815 Construction Estimate TBD
- Consultant: Utility Engineering Group
- Contractor: TBD

Project Update: UEG has completed the initial analysis of the drainage concerns near the lift station. Staff will meet with UEG to discuss options to improve the drainage situation and begin developing a separate project for improvements.

## **Water and Wastewater Projects:**

### **1. Woman Hollering Creek Wastewater Interceptor Main and Lift Station**

Project Description – Design and construction of a sanitary sewer system to collect and convey wastewater to the future CCMA water reclamation plant off Trainer Hale Road in Southern Schertz. The system consists of approximately 19,000 linear feet of 30” gravity wastewater line running generally along Woman Hollering Creek from the existing Sedona lift station on FM 1518 to a new lift station on IH 10 and approximately 6,000 feet of force main from the lift station to CCMA plant. It also includes an additional 18” gravity line approximately 1,500 feet in length that will first serve the Hallie’s Cove Subdivision. The system is necessary for the new CCMA plant to begin operation and to allow the existing Woman Hollering Lift Station at Sedona to be taken out of service.

- Project Status: Construction
- Projected Completion: Summer 2026
- Project Cost: Engineering/Design \$1,187,594, Land purchases, ROW, legal and advertising \$700,810, Construction \$11,200,000, and miscellaneous costs for a project total of \$13,088,404
- Design Engineer: Cobb Fendley & Associates, Inc.
- Owner’s Representative: AGCM, Inc.
- Contractor: Thalle Construction Co, Inc.

Project Update: No change from the last update. The collection and conveyance system including the lift station was put into operation March 3, 2025. The CCMA South Plant is operational. The Woman Hollering Package Treatment Plant has been shut down and is being cleaned and removed from the leased property location. The Sedona Lift Station and the pump and haul operation at Hallie’s Cove have been decommissioned. The contractor continues to work on correction of items identified on the punchlist for the project to be completed. Work remaining includes correction of pump issues, relocation and elevation of main disconnect, crane and crane foundation testing and potential correction. It is estimated that the remainder of the work on the project may still take several months to complete but as stated, the project is operational.

### **2. Riata Lift Station Relocation**

Project Description – Relocation of the Riata Lift Station ahead of TxDOT’s IH 35 NEX project to remove it from conflict with the proposed highway improvements. The design phase included identification of a new site for the lift station, design of new lift station and design of the abandonment of the existing lift station. Property and easement acquisitions were required. The new lift station is needed to maintain sewer services.

- Project Status: Begin Construction 4<sup>th</sup> Quarter of 2024.
- Projected Completion: Summer 2026
- Project Cost: Design & Acquisition of easements and existing lift station \$478,000; Construction: \$2,800,000
- Consultant: Utility Engineering Group, PLLC
- Contractor: Keystone Construction

Project Update: The generator for the site was delivered on March 3rd, and Keystone is working to get this set and the last of the electrical wiring installed. Once complete, flow will be diverted to the new lift station and Keystone will begin abandonment of the old lift station. The latest timeline provided by the contractor is to complete the project by the end of March.



Riata Lift Station Location

### 3. FM 1518 Utility Relocations

Project Description – Relocation of water and sewer utilities to avoid conflicts as part of the TxDOT FM 1518 Improvement Project.

- Project Status: Construction
- Projected Completion: The City's utility relocation portion of the project is expected to be completed in the Fall of 2026.
- Project Cost: Design NTE \$980,000, Construction Joint Bid \$8,986,837/Aztec 16" Line \$884,270
- Consultant: Halff Associates
- Contractor: SER Construction Partners (TxDOT's General Contractor)/Qro Mex Construction (Aztec 16" Line-completed)

Project Update: No change since last update. SER has slowed down on the installation of water and sewer on the north end of the project due to CCMA working on their utility relocations within the same area. Once CCMA is completed in the area, SER will resume utility installation.

### 4. Corbett Ground Storage Tank

Project Description – Construction of a new 3-million-gallon Ground Storage Tank (GST). The GST will be used to fill the existing Corbett Elevated Storage Tank and provide additional water storage capacity. This new GST will receive water directly from the Schertz Seguin Local Government Corporation.

- Project Status: Construction Phase
- Projected Completion: Spring 2026
- Project Cost: Design \$547,100, Construction \$8,665,220
- Consultant: Unintech Consulting Engineers
- Contractor: Pesado Construction Co.

Project Update: SSLGC has installed a pressure transducer at the plant to aid in the controls. Pesado is finishing other electrical installation and is nearly ready to fully start up the new pumps and have the new tank placed into service.

## 5. Water Loop Lines

Project Description – Install 12” water main lines to provide a looped distribution system from Ware Seguin to Lower Seguin and Pfeil Road to N Graytown Road.

- Project Status: Design/Easement Acquisition
- Projected Completion: Fall 2026
- Project Cost: Design NTE \$254,974, Construction Estimate \$4,400,000

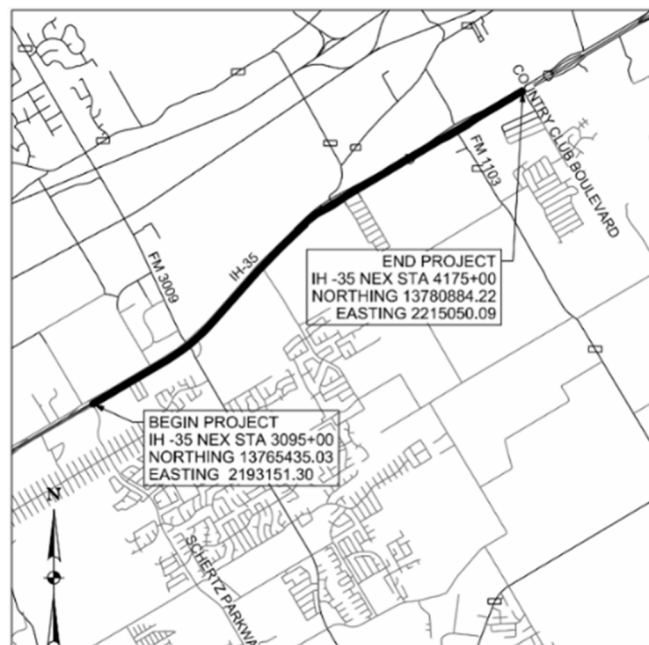
Project Update: Staff continues to work on the easement acquisition for this project. A resolution to use the City’s power of eminent domain for an easement for which negotiations have been futile will likely be brought before Council in an upcoming meeting. Our consultant is looking further into the conservation easement that is the concern of the landowner and also compiling his correspondence and offers made to support the need for eminent domain should this be the City’s only option to secure the necessary easement. The project is being broken into two separate construction projects so that the line between Graytown and Pfeil can proceed to construction while outstanding work acquiring easements for the line between Lower Seguin and Ware Seguin is still being done.

## 6. IH 35 NEX-North Utility Relocations

Project Description – Relocation of water and sewer utilities to avoid conflicts as part of the TxDOT IH 35 NEX project.

- Project Status: Design - Construction
- Projected Completion: Joint Bid Construction is planned for Fall 2027
- Project Cost: Design & Easement Acquisition Services - \$1,250,000
- Project Cost: Construction Sewer Only - \$1,787,074 (\$2,000,000 NTE)
- Consultant: Halff Associates

Project Update: Blackrock Construction has begun the construction effort along IH 35. They are completing a 30-inch bore under IH 35 and have also begun the installation of one of the gravity main segments. Halff is looking into bore pit locations for the 24-inch bores due to existing utilities from other providers not yet being relocated.



Extent of IH 35 NEX – Northern Segment

## **7. Robin Hood Way Waterline Replacement**

Project Description – Replacement and upsizing of water line in Robin Hood Way, Sherlock Lane, and Nottinghamshire. The main replacement is to increase flows in the area, particularly to meet fire flow requirements. The project also includes street resurfacing and rehabilitation work that was previously removed from the SPAM project.

- Project Status: Design
- Projected Completion: Spring 2027
- Project Cost: \$5,350,000
- Consultant: Kimley- Horn & Associates

Project Update: The project scope has increased slightly to add a segment of water line replacement along Ware Seguin Road to the project. This segment is being added to the project since the waterline is being replaced/relocated near the FM 1518 and Ware Seguin Intersection and with replacement of the water main in the Schertz Forest Subdivision, it would leave a relatively short segment of “older” water main in place between the two project efforts. A design amendment will be added on to be on a later agenda for Council consideration. A revised Engineer’s Estimate and project bid schedule will be provided in the next couple of months. This month, the consultant is performing subsurface utility engineering (SUE) services for additional survey in the area.

## **8. Bell North Sewer Extension**

Project Description – Ten commercial properties on the west end of Bell North Drive are served by private grinder pumps that pump into a public wastewater force main that discharges into a manhole near 17316 Bell North Drive. This project is the construction of a gravity sewer main within Bell North Drive that will flow toward and discharge into the main on Doerr Lane.

- Project Status: Contractor selected, pre-construction meeting to be scheduled in the near future
- Projected Completion: Summer 2026
- Project Cost: Design \$95,000
- Project Cost: Construction \$513,900 (\$575,000 NTE)
- Consultant: Freeland Turk Engineering Group LLC
- Contractor: RL Jones, LP

Project Update: The construction contract was approved by council on February 17<sup>th</sup> to award the construction contract to RL Jones, LP. The city has received and is reviewing submittals from the contractor. A pre-construction meeting will be held before the end of the month and construction will begin shortly.

## **9. Northcliffe Country Club Estates Water and Wastewater Main Replacement**

Project Description – replacement of the water and wastewater mains and rehabilitation of the streets in the Northcliffe Country Club Estates subdivision.

- Project Status: Design
- Projected Completion: Spring 2027
- Project Cost: \$8,733,400 (estimated)
- Consultant: Unintech Consulting Engineers, Inc.

Project Update: No change from previous update. Staff has reviewed the preliminary plans and provided comments to our consultant. Our consultant is revising the plans, and staff expects the final plan submittal in March.



Northcliffe Country Club Estates

## 10. Cibolo West Wastewater Trunk Main

**Project Description** – Installation of approximately 21,680 LF of gravity wastewater trunk main that will collect wastewater at the location of the Saddlebrook Wastewater Lift Station as well as areas north of Schaefer Road and convey flows south along a route including along Weir and Trainer Hale Roads and the west side of Cibolo Creek to the CCMA South Water Reclamation Plant. Having this line in place will ultimately allow the decommissioning of the Corbett and Saddlebrook Lift Stations. The project is a collaboration between the City of Schertz and Green Valley Special Utility District (GVSUD).

- Project Status: Easement Acquisition
- Projected Completion: Fall 2027
- Total Project Cost: \$26,743,000
- Consultant for Route Study: Lockwood, Andrews, & Newnam, Inc.
- Consultant for Easement Acquisition: TBD

**Project Update:** No change since last update. Staff continues working on a scope to request a task order proposal for the next phase of this project – easement acquisition. The scope will likely include a preliminary design to further refine the specific route of the trunk main in order to identify the necessary easements.

## 11. Elevated Storage Tank Pipe Replacement and Tank Painting

**Project Description** – Rehabilitation of vertical fill and drain line piping in the East Live Oak and Northcliffe elevated storage tanks due to increased signs of fatigue at the welded joints. The project also includes the painting of the interior and exterior of the East Live Oak and Northcliffe elevated tanks and the Ware Seguin ground storage tank.

- Project Status: Design
- Projected Completion: Design expected to be complete by Spring 2026.
- Total Project Cost: \$2,600,000 Estimated Total
- Consultant for Study: Unintech Consulting Engineers, Inc.

**Project Update:** The inspection of the tanks and final report is complete. Samples from the pipes have been analyzed and replacement pipe selection is currently under review.

## **12. Schertz Parkway 16” Water Transmission Main Replacement**

Project Description – Replacement of approximately 1,200 linear feet of 16” water transmission main along Schertz Parkway between Mare Way and Maske Road.

- Project Status: Design
- Projected Completion: Winter 2026
- Project Cost: Design \$180,824 (\$245,000 NTE), Easements \$50,000, Construction Estimate \$1,500,000
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: TBD

Project Update: Final design plans have been received, and staff is currently reviewing the design. Staff and consultant have made contact with the property owner for the necessary easement for the new waterline and will continue to negotiate and work on obtaining the necessary easement.

## **13. FM 3009 18” Water Transmission Main Replacement**

Project Description – Replacement of approximately 7,600 linear feet of 18” water transmission main.

- Project Status: Design
- Projected Completion: Fall 2027
- Project Cost: Design \$431,752 (\$550,000 NTE), Construction Estimate (including easement acquisition) \$4,800,000
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: TBD

Project Update: No change from previous update. Unintech has completed the survey and is working on the preliminary design for the transmission main. Staff expects preliminary plans will be ready in March for review.

## **14. IH 35 Ground Storage Tank and Pump Station**

Project Description – Construction of a 3-million-gallon ground storage tank and pump station adjacent to the existing IH 35 elevated storage tank to provide storage capacity that can be filled during non-peak hours of the day.

- Project Status: Design
- Projected Completion: Fall 2027
- Project Cost: Design \$728,068 (\$800,000 NTE), Construction Estimate (including land acquisition) \$13,750,000
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: TBD

Project Update: Unintech has recently submitted the engineering report for the tank and support facilities. This is under review by staff from engineering and public works and we plan to meet with the consultant after the initial review to discuss proposed system operations.

## **15. Lift Station Decommissioning**

Project Description – Decommissioning of Elbel and Whisper Branch Lift Stations including regulatory documentation and physical demolition and abandonment. The project also includes the development of a lift station decommissioning standard guidance document that can be used by the City for future lift station decommissioning projects.

- Project Status: Design
- Projected Completion: TBD
- Project Cost: Design \$49,635 Construction Estimate TBD

- Consultant: Utility Engineering Group
- Contractor: TBD

Project Update: UEG is working on the preliminary design for the decommissioning and a draft of the guidance document. Staff has provided some decommissioning needs of the electrical components at each site. A submittal is expected from UEG within the next few weeks.

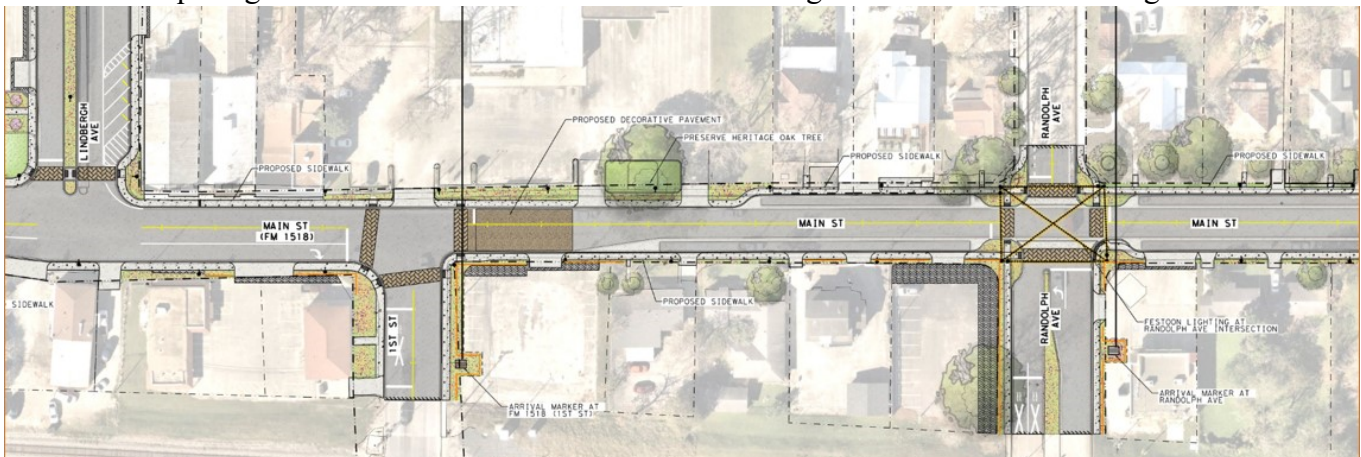
## Street Projects:

### 1. Main Street Improvements Project

Project Description – The project will improve sidewalks, provide street lighting, way-finding signage, landscaping, utility relocations, and architectural elements such as decorative concrete, decorative lighting, screening, and area signage. This project will also replace aging water and sanitary sewer mains and reconstruct the street with a new, stronger pavement section. Additionally, Lindbergh between Main and Exchange will be reconstructed.

- Project Status: Design
- Projected Completion: Spring 2028
- Project Cost: \$25,880,893
- Consultant: Kimley- Horn Associates

Project Update: No change from last update. Our consultant is continuing to revise the project plans. The plans and bid package are expected to be completed in a few months. This will put the project on track to bid by early Summer and construction starting before the end of this fiscal year. As the plans get close to being finalized, more detailed public outreach for the project will begin. Staff will also start acquiring the GVEC easements needed for relocating the electrical lines underground.



### 2. Lookout Road Reconstruction

Project Description – The project involves reconstruction of Lookout Road from Schertz Parkway to Doerr Lane. A traffic signal at the Lookout Road/Schertz Parkway intersection will also be installed. The project also includes the replacement and upsizing the existing sanitary sewer main in Lookout Road from Doerr Lane to Schertz Parkway.

- Project Status: Design
- Projected Completion: Summer 2027
- Project Cost: Design \$571,000 (\$20,000 from Selma), Construction estimate \$6,738,092 (\$100,000 from Selma)
- Design Consultant: Halff Associates

Project Update: The construction plans are undergoing final plan review now. We've also requested the City of Selma review the plans and there are some construction elements that extend into their jurisdiction. Once this review is complete, the plans will also be complete for the project. The right-

of-way acquisition is still in process and we're hopeful two parcels will be completed in a couple of months. Additionally, staff is coordinating with CPS regarding the need for an encroachment agreement for the relocation of a sign outside the proposed right of way.

### **3. Lower Seguin Road Reconstruction**

**Project Description** – The project will reconstruct a 2.9-mile segment of Lower Seguin Road to widen and improve the street to the section identified in the Master Thoroughfare Plan. The City intends to pursue Federal DCIP funding for project construction.

- Project Status: Design
- Projected Completion: Fall 2027
- Project Cost: \$18,200,000
- Consultant: Halff & Associates

**Project Update:** No change from last update. Our consultant has identified a grant program that could be used to pay for the water line relocations needed for the project. Staff is working with our consultant to identify the effort needed to apply for the grant. Grant applications are due this Summer. Staff will bring a grant recommendation to Council in the near future for consideration. Work continues on refining the project plans and addressing utility conflicts.

### **4. Buffalo Valley South Resurfacing and Rehabilitation and Utility Replacements**

**Project Description** – Water and sanitary sewer main replacements and street rehabilitation of Buffalo Valley South, specifically Mill Street, 1<sup>st</sup> St, 2<sup>nd</sup> St, Bowman St, Lee St, Church St, Zuehl St, and Wuest. PCI data was used to select the streets in the project. Project will be funded with a combination of SPAM funding (for the street rehabilitation) and ARP funding for the utility replacement.

- Project Status: Construction
- Projected Completion: Winter 2026
- Project Cost: \$5,977,000
- Design Consultant: Unintech Consulting Engineering
- Contractor: E-Z Bel Construction, LLC

**Project Update:** The consultant and Staff have been coordinating with the contractor on the additional curb replacement needed for the project. This effort has been completed, and work is occurring to complete the curb replacement and prepare for paving. The final section of sewer main replacement, which will be replaced by pipe bursting (no trenching needed), is underway and should be scheduled before the end of the month.

### **5. Boenig Drive Reconstruction**

**Project Description** – Reconstruction of Boenig Drive between Ware Seguin Road and Graytown Road. The reconstruction includes reconfiguration of the intersection with Ware Seguin Road to improve efficiencies and eliminate having two street intersections side-by-side on Ware Seguin Road.

- Project Status: Design
- Projected Completion: Winter 2026
- Project Cost: \$3,240,000
- Consultant: Unintech Consulting Engineers, Inc.

**Project Update:** Nothing new to report. A couple of segments of water line need to be relocated to accommodate the new street section and profile. These relocations are being incorporated into the plans. Plans are expected to be completed in early 2026.

## **6. 2024 SPAM Rehabilitation**

Project Description – Rehabilitation of St. Andrews, Maple, and part of the Silvertree Subdivision streets. Rehabilitation involves removing the existing pavement, applying cement stabilizing to the material underneath, and placing a new layer of pavement on the street.

- Project Status: Construction
- Projected Completion: Spring/Summer 2026
- Project Cost: \$3,581,000
- Consultant: Kimley-Horn Associates
- Contractor: E-Z Bel Construction, LLC

Project Update: The contractor has assigned additional personnel to the project to speed up the completion of the concrete work in Dove Meadows. Paving is expected to be completed later this month, depending on the weather. Staff has conducted additional public outreach for the future portions of the project as well as met on site with residents currently affected by construction in their neighborhood. The remaining portions of Silvertree and Maple have just started.

## **7. 2025 SPAM Resurfacing**

Project Description – Resurfacing of the streets in the Ashley Woods, Woodbridge, and Rio Vista subdivisions. Resurfacing involves performing localized concrete repairs; base repairs; asphalt level up; crack sealing; and applying a slurry seal to the surface of the streets.

- Project Status: Design
- Projected Completion: Summer 2026
- Project Cost: \$1,282,231
- Consultant: Kimley-Horn Associates

Project Update: The bid package continues to be further refined to try to reduce the project costs. Construction costs continue to increase and there may not be enough project budget available to do all the originally planned work. Staff is working to identify what can be completed now and what portions will need to shift to the next SPAM Resurfacing project.

## **8. Kramer Farm Rehabilitation**

Project Description – Rehabilitation of the western streets in Kramer Farm Subdivision. Rehabilitation involves removing the existing pavement, applying cement stabilizing to the material underneath, and placing a new layer of pavement on the street.

- Project Status: Design
- Projected Completion: Fall 2026
- Project Cost: \$1,446,582
- Consultant: Kimley-Horn Associates

Project Update: Nothing new to report. Comments on plans have been sent to our consultant and the bid package is still being refined.



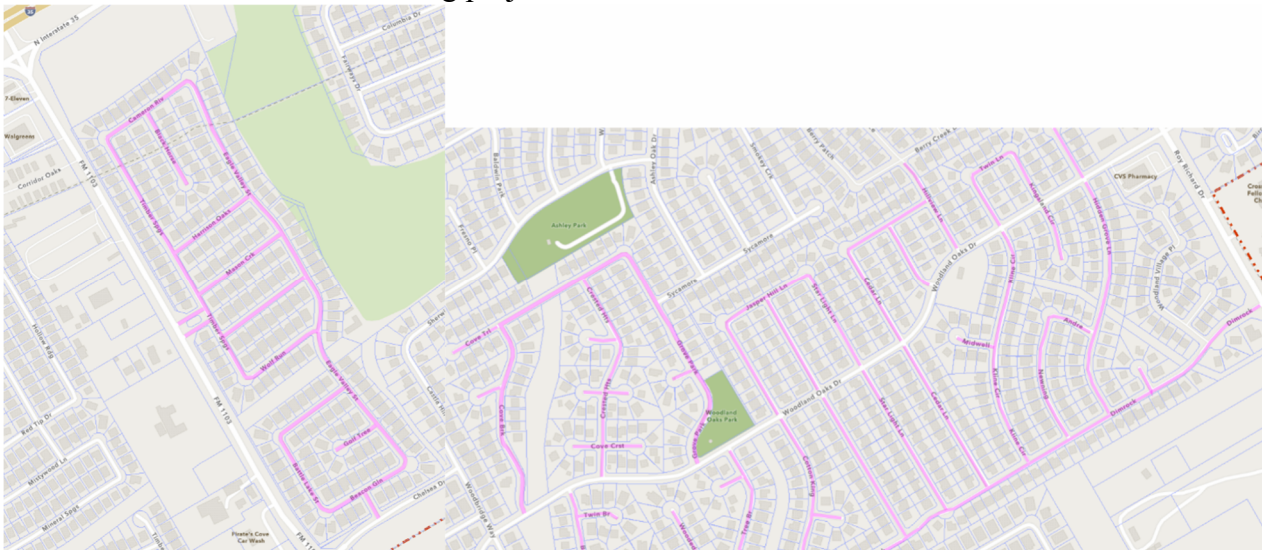
Kramer Farm Rehabilitation

## 9. 2026 SPAM Resurfacing

Project Description – resurfacing of the streets in the Fairway Ridge; Woodland Oaks; and Horseshoe Oaks Subdivisions. The project also includes the TSAC-recommended crosswalk improvements.

- Project Status: Design
- Projected Completion: Fall 2026
- Project Cost: \$1,780,000
- Consultant: Kimley-Horn Associates

Project Update: No change from last update. All the design fieldwork has been completed, and plan preparation is nearing completion. The consultant expects to submit plans to the City this month. The project scope is expected to change as portion as the 2025 SPAM Resurfacing are delayed due to funding constraints. As those elements are added to this project, some of these elements may need to shift to a future SPAM Resurfacing project.

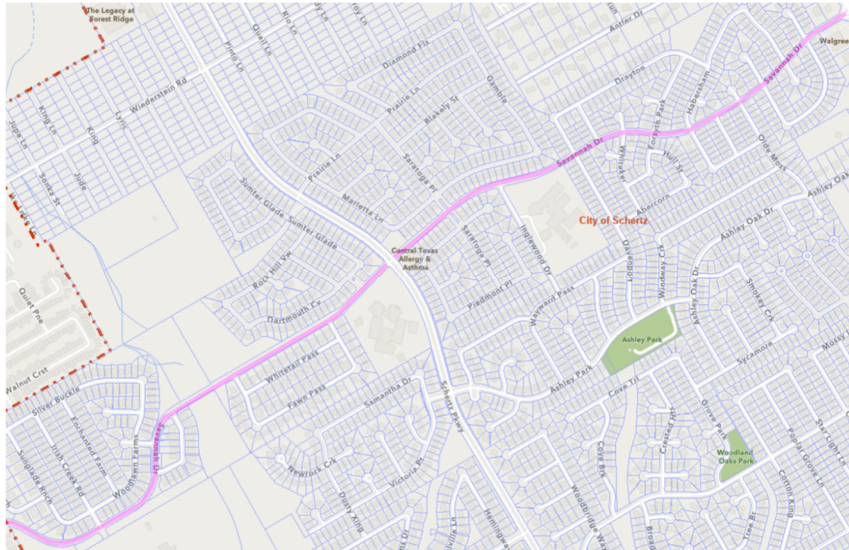


## 10. Savannah Drive Overlay

Project Description – Resurfacing of Savannah Drive from the Selma City Limits to FM 3009.

- Project Status: Construction
- Projected Completion: Fall 2026
- Project Cost: \$1,460,000
- Consultant: Kimley-Horn Associates

Project Update: No change from last update. This project is “bundled” with the 2026 SPAM Resurfacing project. The geotechnical testing has been completed, and the project plans are being refined based on the testing results. Plans are expected for Staff review next month.



## 11. FM 3009 Overpass

Project Description – TxDOT project for overpass construction at the FM 3009/FM 78 intersection to elevate the main lanes of FM 3009 over the railroad tracks and FM 78. On and off ramps will be provided so vehicles can travel between FM 3009 and FM 78 at the intersection. The project includes some improvements to FM 78 to improve operational efficiencies of the on and off ramps.

- Project Status: Schematic Design and Environmental Clearance
- Projected Completion: TBD
- Project Cost: \$100,000,000 (TxDOT)
- Consultant: Kimley-Horn Associates

Project Update: Staff received additional information related to the project and that was provided to Council. Highlights of that information is a more up-to-date cost estimate of the project (\$100 million), and the timeframe for construction – if the grant request is successful, construction may start in 2032, if not funded, the construction timeline is unknown.

## Parks & Recreation Projects:

### 1. Schertz Soccer Complex Irrigation Water Storage Project

Project Description – Upgrading electrical components, upsizing well pump and piping, and adding storage capacity for irrigation of the Schertz Soccer Complex.

- Project Status: Under Construction
- Projected Completion: Spring 2026
- Project Cost: \$200,000 (estimated total)
- Consultant: Unintech Engineering
- Contractor: Kutscher Drilling

Project Update: No change from last update. Drilling construction for the new well has been completed and the old well has been capped. Staff is acquiring bids for the storage tanks to finish up the project. Still pending bids for the storage tanks as there is a complication in the float valves available versus what was designed.

## **I.T. Projects:**

### **1. Asset Management- Work Order System – Open Gov**

Project Description- Replace the current work order and asset management systems

- Project Status: In progress
- Projected Completion: Fall 2025
- Project Cost: Approximately \$470,000
- Contractor: Open Gov

Project Update: Parks, Drainage, and Streets are actively working on providing information on the start-up data templates in order for OpenGov to upload each department's work-related resources, task titles, activities, equipment, etc. into the sandbox site.

## **Studies and Plans:**

### **1. Master Thoroughfare Plan and Roadway Impact Fee Update**

Project Description – Update to City's Master Thoroughfare Plan and Roadway Impact Fee Program.

- Project Status: Study
- Projected Completion: Schedule Pending
- Total Project Cost: \$149,460 (\$170,000 NTE)
- Consultant for Study: Kimley-Horn Associates

Project Update: Staff and the consultant met to review the CIP projects in advance of the consultant beginning costing of all the projects. Information is being shared back and forth for this effort.

### **2. Southern Schertz Interim Sewer Service Study**

Project Description – Until the completion of expansion of the CCMA South Water Reclamation Plant, treatment capacity in southern Schertz is severely limited. This project is a study to identify potential short-term and long-term sewer service treatment options for the City's southern service area.

- Project Status: Study
- Projected Completion: Schedule Pending
- Total Project Cost: \$59,695
- Consultant for Study: Utility Engineering Group

Project Update: Staff and the consultant continue to evaluate the potential for retrofitting existing systems to function in an interim capacity. The consultant expects to have a preliminary report within the next few weeks.

### **3. Regional Flood Planning**

A Master Drainage Plan for the City of Schertz has been selected as one of the top projects recommended for funding and performance by the Texas Water Development Board (TWDB) through the Flood Management Evaluation (FME) program. Staff will present a resolution to Council at the March 17, 2026, meeting to authorize the execution of a FME Community Affirmation form in order to confirm that the City desires to have TWDB move ahead with the study.

## **TxDOT Roadway Projects:**

**Note:** If links do not work, please contact [engineering@schertz.com](mailto:engineering@schertz.com)

- 1. FM 1103 Improvement Project:** Construction officially began in November 2022 and was originally expected to be complete in fall 2026. Minor progress is being made on the roadway while utility relocation continues. General project updates are available by signing up at this link: [FM 1103 Construction Newsletter](#)
- 2. FM 1518 Improvement Project:** SER Construction, LLC, formally began construction on April 9, 2024. The contractor has leased property owned by the City on Schaefer Road to stage construction activities. The first few months of the project will be mainly underground utility construction and will mostly take place outside travel lanes. While there may be some delays, major traffic disruptions should not be experienced much during this phase of the project. The project is currently anticipated to be completed in 2028. Updates regarding the FM 1518 project are available by visiting and subscribing at the following link: [FM 1518 Expansion](#)
- 3. IH-35 NEX (I-410 South to FM 1103):** The central segment of the I-35 Northeast Expansion project continues with Alamo NEX Construction handling the design-build project. The central section runs from 410 N to FM 3009. Utility coordination work for the northern segment of the project is underway. TxDOT consultants have met with Public Works and Engineering Staff to begin establishing relocation needs. The City will be reimbursed for the costs of all relocations needed except for any upsizing or improvements above current conditions. Updates about the project can be obtained by signing up at the following link: [I 35 NEX Project Updates](#)
- 4. IH-10 Graytown Road to Guadalupe County Line: Work** for the widening of the main lanes and utility relocations continues. Work on the FM 1518 bridge over IH 10 continues and will involve numerous episodes of the rerouting of traffic including shifting lanes and detours as necessary. Updates regarding the IH 10 project are available by signing up at the following link: [IH 10 Expansion Information](#)