

ORDINANCE NO. 26-T-014

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS AUTHORIZING AN ADJUSTMENT TO THE FISCAL YEAR 2025-2026 BUDGET, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, pursuant to Ordinance 25-T-032, the City of Schertz (the “**City**”) adopted the budget for the City for the fiscal year 2025-2026 (the “**Budget**”), which provides funding for the City’s operations throughout the 2025-2026 fiscal year; and

WHEREAS, the City needs to authorized budget amounts of \$605,744.00 for expenditures approved by contract or direction during the 2025-2026 Fiscal Year ; and

WHEREAS, City staff recommends that the City Council of the City adjust the Budget and approve the ordinance; and

WHEREAS, the City Council of the City has determined that it is in the best interest of the City to adjust the and re-authorize the funds as more fully set forth in this Ordinance.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS THAT:

Section 1. The City shall increase the Fire Department Budget by \$516,521.00 to continue the purchase of communication equipment, recognize grant expenses related to deployments, and fund the hiring of the final personnel to staff Fire Station 4.

Section 2. The City shall increase the Parks Budget by \$75,000.00 to fund expenditures related to the 4th of July Jubilee.

Section 3. The City shall increase the Police Budget by \$64,067.00 to recognize additional expenses related to state funded training as well as the city contribution to the lift grant.

Section 4. The City shall increase the City Council Budget by \$40,000.00 to cover the expenses related to additional elections.

Section 5. The City shall increase the Non-Departmental Budget by \$775,000.00 for the purchase of land, the increase in costs charged by the County Appraisal Districts and to fund the Main Street Local Grant Program.

Section 6. The City shall recognize funding of \$1,359,447.00 from additional Sales Taxes to fund the increases.

Section 7. The City shall recognize funding of \$361,141.00 from grants for Fire personnel and deployment expenses.

Section 8. The City shall increase the Parkland Dedication Budget by \$247,219.00 for the West Dietz Creek Trail project to be funded from Parkland reserves.

Section 9. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the Council.

Section 10. All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein.

Section 11. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 12. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 13. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

Section 14. This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

PASSED and APPROVED, the _____ day of _____, 2026.

CITY OF SCHERTZ, TEXAS

Ralph Rodriguez, Mayor

ATTEST:

Sheila Edmondson, TRMC

City Secretary