

CITY COUNCIL MEMORANDUM

City Council Meeting: July 7, 2026
Department: City Manager
Subject: Update on Major Projects in Progress

Background

This is the monthly update on large projects that are in progress or in the planning process. This update is being provided so Council will be up to date on the progress of these large projects. If Council desires more information on any project or on projects not on this list, please reach out to staff and that information will be provided.

Facilities Projects:

1. Fleet Building Parking Lot

Project Description – Pave the open grassy area located at 27 Commercial Place

- o Project Status: Site Plan Development and Construction Design
- o Projected Completion: To be determined
- o Consultant: Unintech Consulting Engineers, Inc.
- o Contractor: To be determined

Project Update: This project was being pushed back to FY26-27 due to the need to reallocate funding from this project to help fund the repairs of the retention wall and pavers at the Schertz Library. In the interim, Public Works has graded a small area of the lot to provide additional improved surface for parking and storage of vehicles and equipment in order to comply with the City's regulations regarding the use of unimproved surfaces. Once a contract for the library wall and paver project has been executed, staff will determine if additional funding needs to be identified for this project.

2. Library Retention Wall (Pavers)

Project Description – Replacing the failing plastic panels around the library foundation with concrete panels. This includes removal and replacement of some of the concrete pavers in the rear courtyard.

- o Project Status: Design
- o Projected Completion: Spring 2026
- o Project Cost: \$350,000
- o Consultant: Unintech Consulting Engineering
- o Contractor: To be determined

Project Update: The bid is currently ongoing and expires July 1st, and Staff will review the bids once it closes.

3. Fire Station 4

Project Description – Fire Station 4 Build

- o Project Status: All structure steel has been put in place. Wall studs and roofing going on living side along with walls of bay being built. Generator and protecting wall have been set.
- o Projected Completion: March 2027
- o Total Project Cost: Estimated \$13.25 million
- o Building Cost: Estimated \$10 million
- o Consultant: AGCM – Owner Rep
- o Architect: Martinez Architecture
- o Contractor: Marksman – CMAR

Project Update: A few rain days have popped in but progress is still ongoing. Between now and next meeting, bay walls to be completed on both sides along with supports on front. All wall studs will be in place throughout the building along with all roof decking and parapet fronts across the building. The goal is to have all of this completed by July 4 holiday.

4. FM 78 Build Out PD CID Property Room

Project Description – Remodel a portion of the County Building that PD will utilize for CID and Property.

- o Project Status: Approved by the County
- o Projected Completion: TBD
- o Consultant: AG/CM (Owners Representative)
- o Contractor: TBD

Project Update: An internal estimate, prepared with support from an owner's representative, placed the project cost between \$530,000 and \$560,000, which is \$1.4 million less than the Parkhill proposal. City staff will present a resolution to the City Council recommending the rejection of all proposals and rebidding the project under a Design-Build delivery model. The decision to switch to a Design-Build framework aims to better integrate the design and construction phases and streamline project management. Staff has also agreed to engage an owner's representative to oversee the project and protect the city's interests at an estimated cost of \$67K, thus, we are requesting a CIP increase of \$250K for a total estimated project cost of \$650K.

June 18 Update- On 6/16/26, City Staff met with AG/CM for the preliminary meeting. Purchasing will take the RFQ documents from AG/CM and use the city standard RFQ to start the new bidding process for the project. AG/CM mentioned the total, estimated project time could be 11 months.

5. Police Department Building Remodel

Project Description – Remodel office areas within building #6 where the Police Department operates. Areas to remodel may include the current CIS division, P&E holding area, and possibly other offices along that hallway.

- o Project Status: Once the FM 78 project is nearing completion, we can move forward.
- o Projected Completion: TBD
- o Consultant: TBD
- o Contractor: TBD

Project Update: In a **holding status** until administrative tasks with the FM 78 build out for the property room and CID are completed. No update as of June 2026.

6. HVAC Replacement

Project Description – Replacing aged HVAC units at the following locations City Hall (5 units), Council Chambers (1), Library (9) and YMCA (11).

- o Project Status: In progress
- o Projected Completion: estimated August 2026
- o Contractor: Way Mechanical

Project Update: The installation and replacement of the Council Chambers HVAC unit has been completed, there is a small punch list of items that need to be attended to. The contractor is currently working on submitting the permitting for the screen/railing at City Hall approved, once approved work will begin. Lastly, due to summer schedules, the Library and YMCA installation and replacement will take place in August 2026.

Drainage Projects:

1. FM 78 South Channel Silt Removal

Project Description – Silt removal for the existing FM 78 South Drainage channel to include permitting, easement acquisition and construction.

- o Project Status: Easement Acquisition
- o Projected Completion: Spring 2027
- o Project Cost: Design \$32,100, Drainage Report \$4,600
- o Consultant: Unintech Consulting Engineers, Inc.
- o Contractor: TBD

Project Update: Unintech easement acquisition sub-consultant has provided the market analysis for the necessary easements and is beginning negotiations. After easements are acquired, the project will be rebid, and construction will proceed.

2. Pickrell Park & FM 1518 Drainage

Project Description – Installation of underground drainage, upgraded creek outfalls and provide localized surface drainage swales. Sanitary sewer relocation within areas of conflict with proposed drainage improvements

- o Project Status: Preliminary Engineering Study
- o Projected Completion: TBD
- o Project Cost: \$41,987 - \$47,500 NTE (study only)
- o Consultant: Unintech Consulting Engineers, Inc.
- o Contractor: TBD

Project Update: Unintech has provided a revised report on the recommended drainage and sewer improvements and staff is currently reviewing the report. Recommendations from the study will be used to develop a project to improve the drainage in this area of the City.

3. Wendy Swan Drainage

Project Description – Removal of an existing concrete retaining wall, install underground drainage and fill to grade with localized surface drainage.

- o Project Status: Design
- o Projected Completion: Summer 2026
- o Project Cost: Design \$108,500 (\$125,000 NTE), Construction Estimate \$1,100,000
- o Consultant: Unintech Consulting Engineers, Inc.
- o Contractor: TBD

Project Update: Staff has received final plans and specifications. Staff is continuing to work on obtaining a temporary easement/right-of-entry to relocate a property owner's fence from the park property onto the property owner's property.

4. Friesenhahn Lift Station Drainage Improvements

Project Description – Drainage study of Friesenhahn Lift Station site will be performed and used to develop plans for construction of recommended improvements to remedy poor drainage conditions around the site.

- o Project Status: Study and Design
- o Projected Completion: TBD
- o Project Cost: Design \$74,815 Construction Estimate TBD
- o Consultant: Utility Engineering Group
- o Contractor: TBD

Project Update: UEG is working to update the recommendations discussed with staff, and these will be used in the design phase of the project.

Water and Wastewater Projects:

1. Woman Hollering Creek Wastewater Interceptor Main and Lift Station

Project Description – Design and construction of a sanitary sewer system to collect and convey wastewater to the future CCMA water reclamation plant off Trainer Hale Road in Southern Schertz. The system consists of approximately 19,000 linear feet of 30” gravity wastewater line running generally along Woman Hollering Creek from the existing Sedona lift station on FM 1518 to a new lift station on IH 10 and approximately 6,000 feet of force main from the lift station to CCMA plant. It also includes an additional 18” gravity line approximately 1,500 feet in length that will first serve the Hallie’s Cove Subdivision. The system is necessary for the new CCMA plant to begin operation and to allow the existing Woman Hollering Lift Station at Sedona to be taken out of service.

- o Project Status: Construction
- o Projected Completion: Summer 2026
- o Project Cost: Engineering/Design \$1,187,594, Land purchases, ROW, legal and advertising \$700,810, Construction \$11,200,000, and miscellaneous costs for a project total of \$13,088,404
- o Design Engineer: Cobb Fendley & Associates, Inc.
- o Owner’s Representative: AGCM, Inc.
- o Contractor: Thalle Construction Co, Inc.

Project Update: No change from the last update. The collection and conveyance system including the lift station was put into operation March 3, 2025. The CCMA South Plant is operational. The Woman Hollering Package Treatment Plant has been shut down and is being cleaned and removed from the leased property location. The Sedona Lift Station and the pump and haul operation at Hallie’s Cove have been decommissioned. The contractor continues to work on correction of items identified on the punchlist for the project to be completed. Work remaining includes correction of pump issues, relocation and elevation of main disconnect, crane and crane foundation testing and potential correction. It is estimated that the remainder of the work on the project may still take several months to complete but as stated, the project is operational.

2. Riata Lift Station Relocation

Project Description – Relocation of the Riata Lift Station ahead of TxDOT’s IH 35 NEX project to remove it from conflict with the proposed highway improvements. The design phase included identification of a new site for the lift station, design of new lift station and design of the abandonment of the existing lift station. Property and easement acquisitions were required. The new lift station is needed to maintain sewer services.

- o Project Status: Begin Construction 4th Quarter of 2024.
- o Projected Completion: Summer 2026

- o Project Cost: Design & Acquisition of easements and existing lift station \$478,000; Construction: \$2,800,000
- o Consultant: Utility Engineering Group, PLLC
- o Contractor: Keystone Construction

Project Update: Keystone is working to install a couple of trees along the front of the lift station site. Other punchlist items have been completed by the contractor and their work should be closed out in July. UEG and staff continue to work with TxDOT for the reimbursement of the cost of design, site acquisition, and construction.



Riata Lift Station Location

3. FM 1518 Utility Relocations

Project Description – Relocation of water and sewer utilities to avoid conflicts as part of the TxDOT FM 1518 Improvement Project.

- o Project Status: Construction
- o Projected Completion: The City's utility relocation portion of the project is expected to be completed in the Fall of 2026.
- o Project Cost: Design NTE \$980,000, Construction Joint Bid \$8,986,837/Aztec 16" Line \$884,270
- o Consultant: Halff Associates
- o Contractor: SER Construction Partners (TxDOT's General Contractor)/Qro Mex Construction (Aztec 16" Line-completed)

Project Update: No change since last update. SER has slowed down on the installation of water and sewer on the north end of the project due to CCMA working on their utility relocations within the same area. Once CCMA is completed in the area, SER will resume utility installation.

4. Corbett Ground Storage Tank

Project Description – Construction of a new 3-million-gallon Ground Storage Tank (GST). The GST will be used to fill the existing Corbett Elevated Storage Tank and provide additional water storage capacity. This new GST will receive water directly from the Schertz Seguin Local Government Corporation.

- o Project Status: Construction Phase
- o Projected Completion: Spring 2026

- o Project Cost: Design \$547,100, Construction \$8,665,220
- o Consultant: Unintech Consulting Engineers
- o Contractor: Pesado Construction Co.

Project Update: The new ground storage tank and pumps have been placed into service. Pesado is working to complete the punchlist and final closeout documentation for the project.

5. Water Loop Lines

Project Description – Install 12” water main lines to provide a looped distribution system from Ware Seguin to Lower Seguin and Pfeil Road to N Graytown Road.

- o Project Status: Design/Easement Acquisition
- o Projected Completion: Fall 2026
- o Project Cost: Design NTE \$254,974, Construction Estimate \$4,400,000

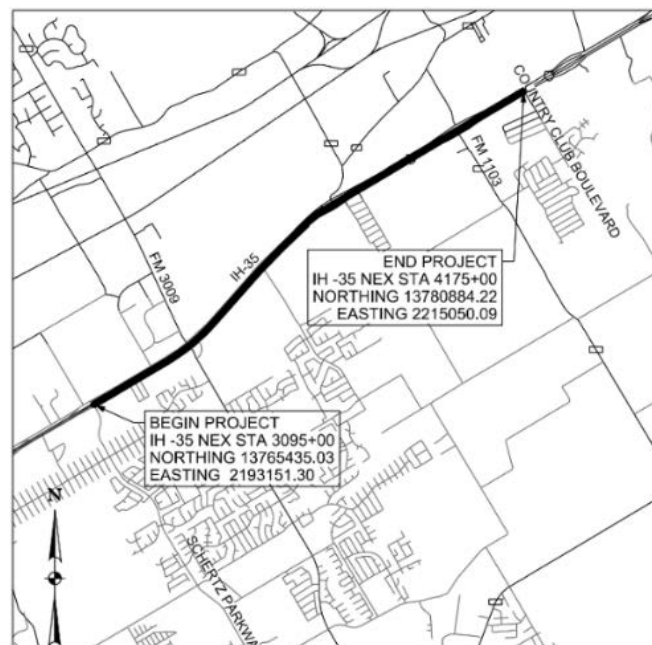
Project Update: Unintech has begun assembling the construction contract documents to begin the bidding process for the section of water line along IH 10 between Pfeil and N. Graytown roads. Advertising and bidding will be done in July.

6. IH 35 NEX-North Utility Relocations

Project Description – Relocation of water and sewer utilities to avoid conflicts as part of the TxDOT IH 35 NEX project.

- o Project Status: Design - Construction
- o Projected Completion: Joint Bid Construction is planned for Fall 2027
- o Project Cost: Design & Easement Acquisition Services - \$1,250,000
- o Project Cost: Construction Sewer Only - \$1,787,074 (\$2,000,000 NTE)
- o Consultant: Halff Associates

Project Update: No new updates - Blackrock Construction continues the sewer construction effort along IH 35. Halff is working to revise plans of a sewer crossing of IH 35 due to conflicts discovered with other utility providers. This is being coordinated with the contractor, TxDOT, and the other utilities to ensure a change in the vertical alignment does not create any other concerns. Once these plans are approved, Blackrock will continue with the bore to install the sewer line casing.



Extent of IH 35 NEX – Northern Segment

7. Robin Hood Way Waterline Replacement

Project Description – Replacement and upsizing of water line in Robin Hood Way, Sherlock Lane, and Nottingshire. The main replacement is to increase flows in the area, particularly to meet fire flow requirements. The project also includes street resurfacing and rehabilitation work that was previously removed from the SPAM project.

- o Project Status: Design
- o Projected Completion: Spring 2027
- o Project Cost: \$5,350,000
- o Consultant: Kimley- Horn & Associates

Project Update: No Change from last month. Our consultant is surveying the additional area necessary to finalize the design documents, which will be incorporated into their next submittal.

8. Bell North Sewer Extension

Project Description – Ten commercial properties on the west end of Bell North Drive are served by private grinder pumps that pump into a public wastewater force main that discharges into a manhole near 17316 Bell North Drive. This project is the construction of a gravity sewer main within Bell North Drive that will flow toward and discharge into the main on Doerr Lane.

- o Project Status: 90% Completion
- o Projected Completion: Summer 2026
- o Project Cost: Design \$95,000
- o Project Cost: Construction \$513,900 (\$575,000 NTE)
- o Consultant: Freeland Turk Engineering Group LLC
- o Contractor: RL Jones, LP

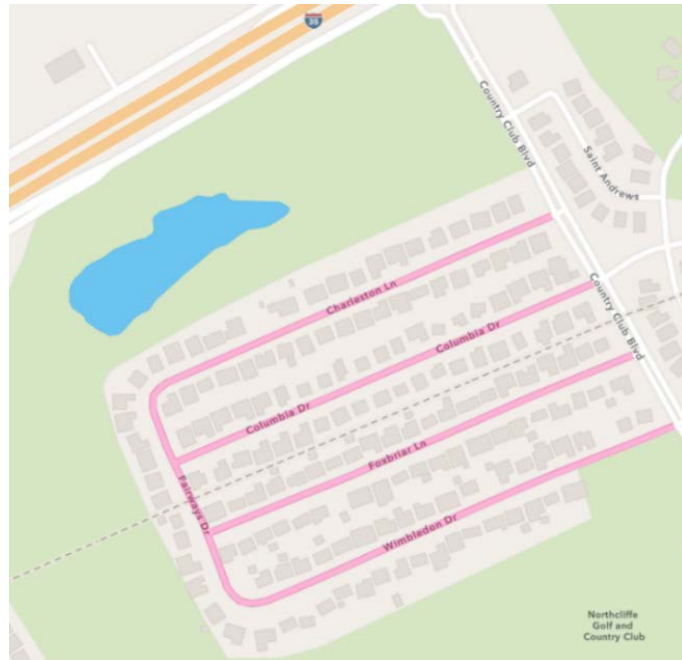
Project Update: RL Jones has completed their punch-list items. The City is currently coordinating with the remaining businesses that continue to operate on onsite septic systems, which were not identified or included during the original design phase.

9. Northcliffe Country Club Estates Water and Wastewater Main Replacement

Project Description – replacement of the water and wastewater mains and rehabilitation of the streets in the Northcliffe Country Club Estates subdivision.

- o Project Status: Design
- o Projected Completion: Fall 2027
- o Project Cost: \$8,733,400 (estimated)
- o Consultant: Unintech Consulting Engineers, Inc.

Project Update: Staff is performing additional, more detailed inspections of some of the manholes to determine if they do need to have liners installed in them. Once this determination has been made, the plans and bid package can be completed.



10. Cibolo West Wastewater Trunk Main

Project Description – Installation of approximately 21,680 LF of gravity wastewater trunk main that will collect wastewater at the location of the Saddlebrook Wastewater Lift Station as well as areas north of Schaefer Road and convey flows south along a route including along Weir and Trainer Hale Roads and the west side of Cibolo Creek to the CCMA South Water Reclamation Plant. Having this line in place will ultimately allow the decommissioning of the Corbett and Saddlebrook Lift Stations. The project is a collaboration between the City of Schertz and Green Valley Special Utility District (GVSUD).

- o Project Status: Easement Acquisition
- o Projected Completion: Fall 2027
- o Total Project Cost: \$26,743,000
- o Consultant for Route Study: Lockwood, Andrews, & Newnam, Inc.
- o Consultant for Easement Acquisition: TBD

Project Update: No change from last update. Staff plans to present the results of the route study to Council in the coming months. After that, work will begin on the next phase of this project – easement acquisition. The scope will include a preliminary design to further refine the specific route of the trunk main in order to identify the necessary easements.

11. Elevated Storage Tank Pipe Replacement and Tank Painting

Project Description – Rehabilitation of vertical fill and drain line piping in the East Live Oak and Northcliffe elevated storage tanks due to increased signs of fatigue at the welded joints. The project also includes the painting of the interior and exterior of the East Live Oak and Northcliffe elevated tanks and the Ware Seguin ground storage tank.

- o Project Status: Design
- o Projected Completion: Design expected to be complete by Fall 2026.
- o Total Project Cost: \$2,600,000 Estimated Total
- o Consultant for Study: Unintech Consulting Engineers, Inc.

Project Update: No change from previous update. The inspection of the tanks and final report is complete. Samples from the pipes have been analyzed and replacement pipe selection is currently under review. Replacement pipe material is being evaluated so the most cost-effective material is selected.

12. Schertz Parkway 16" Water Transmission Main Replacement

Project Description – Replacement of approximately 1,200 linear feet of 16" water transmission main along Schertz Parkway between Mare Way and Maske Road.

- o Project Status: Design
- o Projected Completion: Winter 2026
- o Project Cost: Design \$180,824 (\$245,000 NTE), Easements \$50,000, Construction Estimate \$1,500,000
- o Consultant: Unintech Consulting Engineers, Inc.
- o Contractor: TBD

Project Update: Final plans have been received. Consultant is still working to obtain the required construction easement for the new waterline. Project is waiting until easement is acquired before bidding. Staff has processed a task order for appraisal services to help determine the easement cost.

13. FM 3009 18" Water Transmission Main Replacement

Project Description – Replacement of approximately 7,600 linear feet of 18" water transmission main.

- o Project Status: Design
- o Projected Completion: Fall 2027
- o Project Cost: Design \$431,752 (\$550,000 NTE), Construction Estimate (including easement acquisition) \$4,800,000
- o Consultant: Unintech Consulting Engineers, Inc.
- o Contractor: TBD

Project Update: Preliminary plans have been submitted to engineering and are currently under review.

14. IH 35 Ground Storage Tank and Pump Station

Project Description – Construction of a 3-million-gallon ground storage tank and pump station adjacent to the existing IH 35 elevated storage tank to provide storage capacity that can be filled during non-peak hours of the day.

- o Project Status: Design
- o Projected Completion: Fall 2027
- o Project Cost: Design \$728,068 (\$800,000 NTE), Construction Estimate (including land acquisition) \$13,750,000
- o Consultant: Unintech Consulting Engineers, Inc.
- o Contractor: TBD

Project Update: No new updates - Staff met with Unintech to discuss the engineering report and proposed operation of a new storage tank and associated pumps. To try to reduce the operating pressure needed for the new pumps, it has been recommended to install a larger transmission main between the Morning Drive site and the Columbia elevated tank. This should reduce the horsepower required for the new pumps while allowing public works the flexibility to take these other tanks offline for maintenance while maintaining system operations.

15. Lift Station Decommissioning

Project Description – Decommissioning of Elbel and Whisper Branch Lift Stations including regulatory documentation and physical demolition and abandonment. The project also includes the

development of a lift station decommissioning standard guidance document that can be used by the City for future lift station decommissioning projects.

- o Project Status: Design
- o Projected Completion: TBD
- o Project Cost: Design \$49,635 Construction Estimate TBD
- o Consultant: Utility Engineering Group
- o Contractor: TBD

Project Update: No change since last update. UEG is working on the preliminary design for the decommissioning and a draft of the guidance document. Staff has provided some decommissioning needs of the electrical components at each site.

Street Projects:

1. Main Street Improvements Project

Project Description – The project will improve sidewalks, provide street lighting, way-finding signage, landscaping, utility relocations, and architectural elements such as decorative concrete, decorative lighting, screening, and area signage. This project will also replace aging water and sanitary sewer mains and reconstruct the street with a new, stronger pavement section. Additionally, Lindbergh between Main and Exchange will be reconstructed.

- o Project Status: Design
- o Projected Completion: Fall 2028
- o Project Cost: \$25,880,893
- o Consultant: Kimley- Horn Associates

Project Update: Utility outreach is ongoing and the project scope is being increased some. Some modifications to the Aviation Boulevard/FM 1518 intersection to improve the right turn movement from FM 1518 to Aviation Boulevard will be added to the project.



2. Lookout Road Reconstruction

Project Description – The project involves reconstruction of Lookout Road from Schertz Parkway to Doerr Lane. A traffic signal at the Lookout Road/Schertz Parkway intersection will also be installed. The project also includes the replacement and upsizing the existing sanitary sewer main in Lookout Road from Doerr Lane to Schertz Parkway.

- o Project Status: Design
- o Projected Completion: Fall 2027
- o Project Cost: Design \$571,000 (\$20,000 from Selma), Construction estimate \$6,738,092 (\$100,000 from Selma)
- o Design Consultant: Halff Associates

Project Update: The design amendment to shift the Schertz Parkway alignment will be presented to Council for approval later this month.

3. Lower Seguin Road Reconstruction

Project Description – The project will reconstruct a 2.9-mile segment of Lower Seguin Road to widen and improve the street to the section identified in the Master Thoroughfare Plan. The City intends to pursue Federal DCIP funding for project construction.

- o Project Status: Design
- o Projected Completion: Fall 2028
- o Project Cost: \$18,200,000
- o Consultant: Halff & Associates

Project Update: The DCIP funding application has been submitted. Our consultant feels the revised application is a very strong one. The DCIP selection process has also been modified from last year. This year's selection process is split into different, key segments. This means our application is competing against application geared toward one funding goal for the program and not all other funding goals. We're hopeful that this increases our chances of being selected for funding. Assistant City Engineer John Nowak was invited to give a presentation on this project to the JBSA Quarterly Community Partnership meeting on July 9th. Mr. Nowak and our consultant will present the project to the group, which includes military officials and other community officials. Right-of-Way and Easement acquisition for the project is underway, and the project plans continue to be refined.

4. Buffalo Valley South Resurfacing and Rehabilitation and Utility Replacements

Project Description – Water and sanitary sewer main replacements and street rehabilitation of Buffalo Valley South, specifically Mill Street, 1st St, 2nd St, Bowman St, Lee St, Church St, Zuehl St, and Wuest. PCI data was used to select the streets in the project. Project will be funded with a combination of SPAM funding (for the street rehabilitation) and ARP funding for the utility replacement.

- o Project Status: Construction
- o Projected Completion: April 16 (Substantial Completion)
- o Project Cost: \$5,977,000
- o Design Consultant: Unintech Consulting Engineering
- o Contractor: E-Z Bel Construction, LLC

Project Update: The contractor continues to complete punch list items and do final clean up in the project area. The final vacuum testing of the new sewer manholes has been partially completed. All of the manholes tested have passed. The testing and punch list is expected to be completed this month.

5. Boenig Drive Reconstruction

Project Description – Reconstruction of Boenig Drive between Ware Seguin Road and Graytown Road. The reconstruction includes reconfiguration of the intersection with Ware Seguin Road to improve efficiencies and eliminate having two street intersections side-by side on Ware Seguin Road.

- o Project Status: Design
- o Projected Completion: Spring 2027
- o Project Cost: \$3,240,000
- o Consultant: Unintech Consulting Engineers, Inc.

Project Update: No change from last update. The design is nearly fully complete. Staff and our consultant are working to resolve a couple utility conflicts with the utility providers. Staff expects to bid the project this Summer.

6. 2024 SPAM Rehabilitation

Project Description – Rehabilitation of St. Andrews, Maple, and part of the Silvertree Subdivision streets. Rehabilitation involves removing the existing pavement, applying cement stabilizing to the material underneath, and placing a new layer of pavement on the street.

- o Project Status: Construction
- o Projected Completion: Summer 2026
- o Project Cost: \$3,581,000
- o Consultant: Kimley-Horn Associates
- o Contractor: E-Z Bel Construction, LLC

Project Update: The concrete work has been completed in the remainder of Dove Meadows and on Maple Drive. There is a section of concrete pavement being done on Silvertree. The concrete pavement section was added to the project at the request of the gas line owner. The street work is expected to be completed in both areas this month.

7. 2025 SPAM Resurfacing

Project Description – Resurfacing of the streets in the Ashley Woods, Woodbridge, and Rio Vista subdivisions. Resurfacing involves performing localized concrete repairs; base repairs; asphalt level up; crack sealing; and applying a slurry seal to the surface of the streets.

- o Project Status: Design
- o Projected Completion: Fall 2026
- o Project Cost: \$1,282,231
- o Consultant: Kimley-Horn Associates

Project Update: Final plan comments have been provided, and the final changes are being made to the bid package. Once the changes are completed, the project will go out for bid.

8. Kramer Farm Rehabilitation

Project Description – Rehabilitation of the western streets in Kramer Farm Subdivision. Rehabilitation involves removing the existing pavement, applying cement stabilizing to the material underneath, and placing a new layer of pavement on the street.

- o Project Status: Design
- o Projected Completion: Fall 2026
- o Project Cost: \$1,446,582
- o Consultant: Kimley-Horn Associates

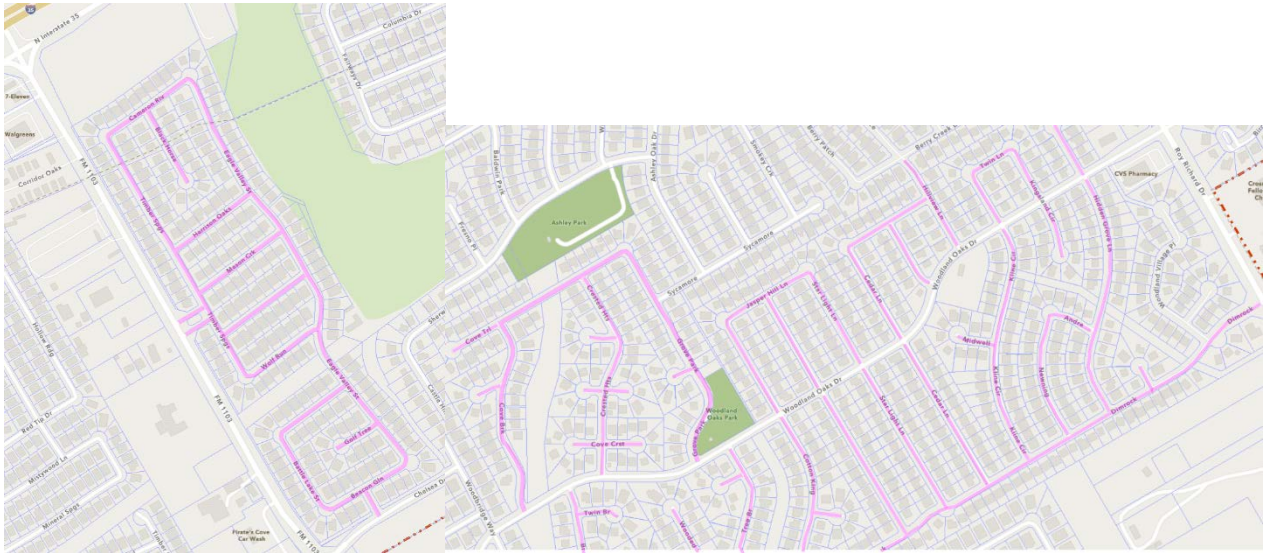
Project Update: Final plan comments have been provided, and the final changes are being made to the bid package. Once the changes are completed, the project will go out for bid.

9. 2026 SPAM Resurfacing

Project Description – resurfacing of the streets in the Fairway Ridge; Woodland Oaks; and Horseshoe Oaks Subdivisions. The project also includes the TSAC-recommended crosswalk improvements.

- o Project Status: Design
- o Projected Completion: Fall 2026
- o Project Cost: \$1,780,000
- o Consultant: Kimley-Horn Associates

Project Update: Staff continues working with our consultant to refine the plans and modify the project scope to stay within budget.

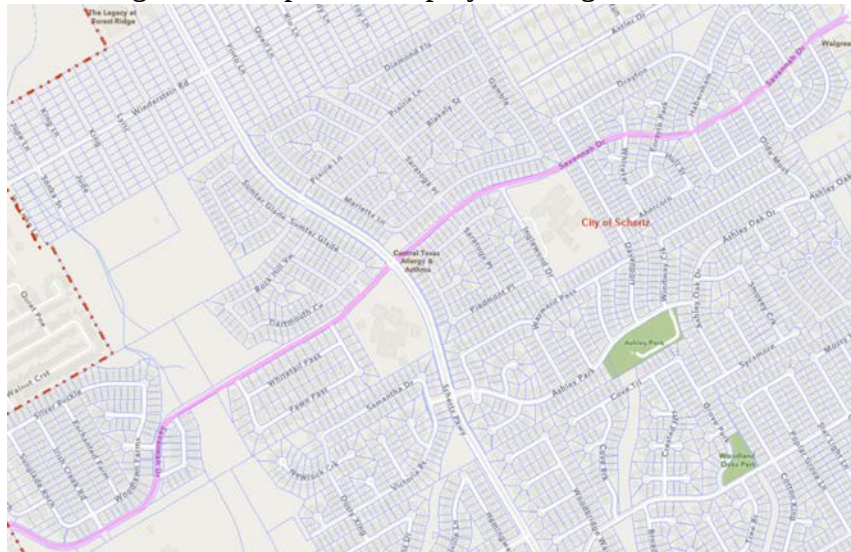


10. Savannah Drive Overlay

Project Description – Resurfacing of Savannah Drive from the Selma City Limits to FM 3009.

- o Project Status: Construction
- o Projected Completion: Fall 2026
- o Project Cost: \$1,460,000
- o Consultant: Kimley-Horn Associates

Project Update: Final plan comments have been provided, and the final changes are being made to the bid package. Once the changes are completed, the project will go out for bid.



11. FM 3009 Overpass

Project Description – TxDOT project for overpass construction at the FM 3009/FM 78 intersection to elevate the main lanes of FM 3009 over the railroad tracks and FM 78. On and off ramps will be provided so vehicles can travel between FM 3009 and FM 78 at the intersection. The project includes some improvements to FM 78 to improve operational efficiencies of the on and off ramps.

- o Project Status: Schematic Design and Environmental Clearance
- o Projected Completion: TBD
- o Project Cost: \$100,000,000 (TxDOT)

- o Consultant: Kimley-Horn Associates

Project Update: No change from last update. In response to our request for some additional information on the project, TXDOT provided a copy of a PowerPoint presentation they did at an earlier open house meeting they conducted. According to one of the slides, TXDOT indicated they would be holding some additional public meeting on the project this Summer. We don't have a schedule for these meetings yet, but once we do, we will provide Council and our residents with that information.

Parks & Recreation Projects:

1. Schertz Soccer Complex Irrigation Water Storage Project

Project Description – Upgrading electrical components, upsizing well pump and piping, and adding storage capacity for irrigation of the Schertz Soccer Complex.

- o Project Status: Under Construction
- o Projected Completion: Fall 2026
- o Project Cost: \$200,000 (estimated total)
- o Consultant: Unintech Engineering
- o Contractor: Kutscher Drilling and Specified Water Systems

Project Update: The first draw was submitted to Specified Water Systems for production of the tank, and it is in stock at the warehouse yard. The contractor is waiting on the liner to ship so it can be installed in the tank. Parks staff will demolish and remove the old tank the week after the 4th of July, and the contractor is working on scheduling the pad pour for the tank. Installation of the tank and final connections should be made in August.

I.T. Projects:

1. Asset Management- Work Order System – Open Gov

Project Description- Replace the current work order and asset management systems

- o Project Status: In progress
- o Projected Completion: Fall 2025
- o Project Cost: Approximately \$470,000
- o Contractor: Open Gov

Project Update: Parks, Street, and Drainage staff is currently working in the sandbox test environment and scheduled for weekly Q&A sessions from May 18th through July 10th. Due to turnover in the GIS department, the newly hired GIS staff is working closely with the contractor and their GIS consulting team in training them on OpenGov and transferring maps and in-field assets into the new system.

Studies and Plans:

1. Master Thoroughfare Plan and Roadway Impact Fee Update

Project Description – Update to City's Master Thoroughfare Plan and Roadway Impact Fee Program.

- o Project Status: Study
- o Projected Completion: Schedule Pending
- o Total Project Cost: \$149,460 (\$170,000 NTE)

- o Consultant for Study: Kimley-Horn Associates

Project Update: The revised MTP map has been created. The draft fee report is still being worked on. Some of the elements in the report are taking longer to complete than originally anticipated. After further consideration, Staff decided to expand the public outreach effort for the update. As a result a new adoption schedule is being developed. Adoption is now anticipated to occur towards the end of the year, instead of October.

2. Southern Schertz Interim Sewer Service Study

Project Description – Until the completion of expansion of the CCMA South Water Reclamation Plant, treatment capacity in southern Schertz is severely limited. This project is a study to identify potential short-term and long-term sewer service treatment options for the City's southern service area.

- o Project Status: Study
- o Projected Completion: Schedule Pending
- o Total Project Cost: \$59,695
- o Consultant for Study: Utility Engineering Group

Project Update: Staff and the consultant continue to evaluate the potential for retrofitting existing systems to function in an interim capacity and are also looking into alternative possibilities. It was determined that a temporary package treatment plant is likely not a viable option due to a conflict with CCMA's current and future permits for discharge in the same watershed (mid Cibolo Creek).

3. Regional Flood Planning

No change since last update. The City attended a kickoff meeting for a Master Drainage Plan for the City of Schertz by the Texas Water Development Board (TWDB) through the Flood Management Evaluation (FME) program. AECOM, the consultant that will be preparing the FME, at the end of May. Engineering will gather information needed for the study as different areas are identified.

TxDOT Roadway Projects:

Note: If links do not work, please contact engineering@schertz.com

- 1. FM 1103 Improvement Project:** Construction officially began in November 2022 and was originally expected to be complete in fall 2026. Minor progress is being made on the roadway while utility relocation continues. General project updates are available by signing up at this link: [FM 1103 Construction Newsletter](#)
- 2. FM 1518 Improvement Project:** SER Construction, LLC, formally began construction on April 9, 2024. The contractor has leased property owned by the City on Schaefer Road to stage construction activities. The first few months of the project will be mainly underground utility construction and will mostly take place outside travel lanes. While there may be some delays, major traffic disruptions should not be experienced much during this phase of the project. The project is currently anticipated to be completed in 2028. Updates regarding the FM 1518 project are available by visiting and subscribing at the following link: [FM 1518 Expansion](#)
- 3. IH-35 NEX (I-410 South to FM 1103):** The central segment of the I-35 Northeast Expansion project continues with Alamo NEX Construction handling the design-build project. The central section runs from 410 N to FM 3009. Utility coordination work for the northern segment of the project is underway. TxDOT consultants have met with Public Works and Engineering Staff to begin establishing relocation needs. The City will be reimbursed for the costs of all relocations needed except for any upsizing or improvements above current conditions. Updates about the project can be obtained by signing up at the following link: [I 35 NEX Project Updates](#)

4. **IH-10 Graytown Road to Guadalupe County Line: Work** for the widening of the main lanes and utility relocations continues. Work on the FM 1518 bridge over IH 10 continues and will involve numerous episodes of the rerouting of traffic including shifting lanes and detours as necessary. Updates regarding the IH 10 project are available by signing up at the following link: [IH 10 Expansion Information](#)