

CITY OF SCHERTZ

CAPITAL IMPROVEMENT PROJECT SHEET

Project Type:	Water	Project Code:	WA1
Project Title:	Ware Seguin/Lower Seguin/Graytown/Pfeil Loop Lines		
Project Manager:	Engineering		
Location Description:	Through new easements between Ware Seguin and Lower Seguin Rd, and along IH 10 between Pfeil & N. Graytown Rd		
Project Summary:	Construction of water mains to create a looped water system between the dead-end mains along Ware Seguin and Lower Seguin, and along IH 10 between Pfeil and N. Graytown. NT-W3 and NT-W7		
Start Date:	Aug-22		
Completion Date:	Sep-27		

Project Forecast

	Prior							
	Appropriation	2026-27	2027-28	2028-29	2029-30	2030-31	2031-2036	Total Cost
Funding Source								
Water Impact Fees	\$ -	\$ 3,776,377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,776,377
Bonds	\$ 1,115,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,115,925
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Source	\$ 1,115,925	\$ 3,776,377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,892,302

	Prior							
	Expenditure	2026-27	2027-28	2028-29	2029-30	2030-31	2031-2036	Total Cost
Expenditure								
Land Acquisition	\$ 60,000	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Professional Services	\$ 182,920	\$ 72,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,974
Construction	\$ 480,637	\$ 3,906,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,387,328
Total Expenditure	\$ 723,557	\$ 4,168,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,892,302

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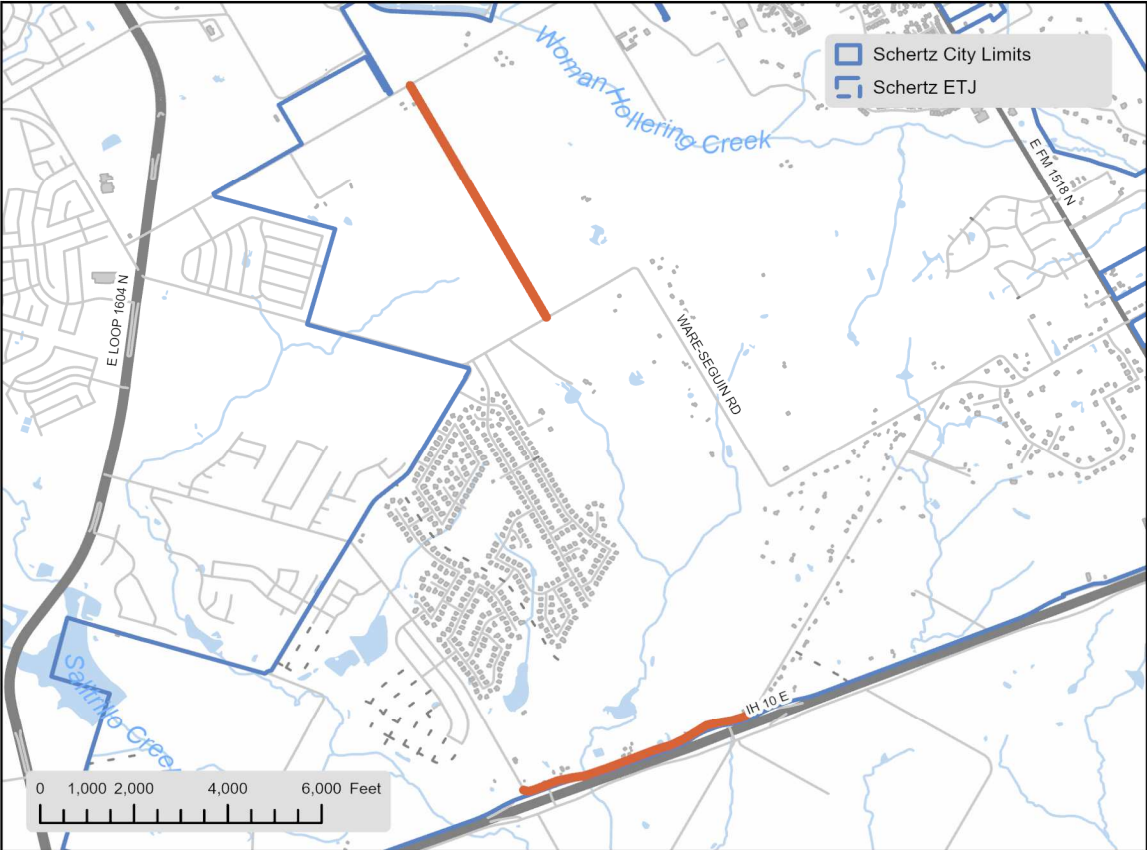
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Project Title:

Location:

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



WARE SEGUIN/LOWER SEGUIN/GRAYTOWN/
PFEIL LOOP LINES

SCHERTZ
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