

CITY COUNCIL MEMORANDUM

City Council Meeting: October 13, 2026

Department: City Manager

Subject: Update on Major Projects in Progress

Background

This is the monthly update on large projects that are in progress or in the planning process. This update is being provided so Council will be up to date on the progress of these large projects. If Council desires more information on any project or on projects not on this list, please reach out to staff and that information will be provided.

Facilities Projects:

1. Fleet Building Parking Lot

Project Description – Pave the open grassy area located at 27 Commercial Place

- Project Status: Site Plan Development and Construction Design
- Projected Completion: To be determined
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: To be determined

Project Update: This project has been pushed back due to the need to reallocate funding from this project to help fund the repairs of the retention wall and pavers at the Schertz Library. In the interim, Public Works has graded a small area of the lot to provide additional improved surface for parking and storage of vehicles and equipment in order to comply with the City's regulations regarding the use of unimproved surfaces.

2. Library Retention Wall (Pavers)

Project Description – Replacing the failing plastic panels around the library foundation with concrete panels. This includes removal and replacement of some of the concrete pavers in the rear courtyard.

- Project Status: Design
- Projected Completion: Fall 2027
- Project Cost: \$350,000
- Consultant: Unintech Consulting Engineering
- Contractor: To be determined

Project Update: Staff is in the process of scheduling a "notice of intent to bid" meeting for the project. The intent is to have a dialog with prospective bidders to explain the project and receive feedback from them on how the bid package could be improved. The bid package will be revised and the project re-bid.

3. Fire Station 4

Project Description – Fire Station 4 Build

- Project Status: Still on schedule for completion. No issues with minimal need for change orders.
- Projected Completion: March 2027
- Total Project Cost: Estimated \$13.25 million
- Building Cost: \$9.75 million
- Consultant: AGCM – Owner Rep
- Architect: Martinez Architecture
- Contractor: Marksman Construction – CMAR

Project Update: Walls are all closed in and interior of building getting all sheetrock up. All stone has been put up and working on brick around the building. Store front for entry and back of dayroom is in. Working on getting wiring run into the building and then throughout the building. Permanent water has been established. Finalizing technology package has been finalized and waiting on pricing. Things are progressing better than we could ask for.

4. FM 78 Build Out PD CID Property Room

Project Description – Remodel a portion of the County Building that PD will utilize for CID and Property.

- Project Status: Approved by the County
- Projected Completion: TBD
- Consultant: AG/CM (Owners Representative)
- Contractor: Koehler/ Martinez (In negotiations)

Project Update: Contractor interviews were completed and the top was selected and in negotiations with Koehler/ Martinez. Due to ongoing discussions with the county, it was also determined the design will be altered to remove the sallyport door that was planned for temporary vehicle storage and processing. No completion date has been set yet, but we are looking towards the end of 2027 for project completion.

5. Police Department Building Remodel

Project Description – Remodel office areas within building #6 where the Police Department operates. Areas to remodel may include the current CIS division, P&E holding area, and possibly other offices along that hallway.

- Project Status: Once the FM 78 project is nearing completion, we can move forward.
- Projected Completion: TBD
- Consultant: TBD
- Contractor: TBD

Project Update: On hold until administrative tasks with the FM 78 build-out for the property room and CID are complete.

6. HVAC Replacement

Project Description – Replacing aged HVAC units at the following locations City Hall (5 units), Council Chambers (1), Library (9) and YMCA (11).

- Project Status: In progress
- Projected Completion: estimated August 2026
- Contractor: Way Mechanical

Project Update: The installation and replacement of the Council Chambers, Library, and YMCA HVAC units have been completed and passed inspection. All of the units at City Hall have been replaced. The contractor discovered additional repairs are needed for a compressor; this work is expected to be completed the week of October 5th – 9th

Drainage Projects:

1. FM 78 South Channel Silt Removal

Project Description – Silt removal for the existing FM 78 South Drainage channel to include permitting, easement acquisition and construction.

- Project Status: Easement Acquisition
- Projected Completion: Spring 2027
- Project Cost: Design \$32,100, Drainage Report \$4,600
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: TBD

Project Update: No change from the last update. Easement negotiations are continuing with the property owners. After easements are acquired, the project will be rebid, and construction will proceed.

2. Pickrell Park & FM 1518 Drainage

Project Description – Installation of underground drainage, upgraded creek outfalls and provide localized surface drainage swales. Sanitary sewer relocation within areas of conflict with proposed drainage improvements

- Project Status: Preliminary Engineering Study
- Projected Completion: TBD
- Project Cost: \$41,987 - \$47,500 NTE (study only)
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: TBD

Project Update: Unintech has provided a final report, and it has been reviewed and approved by staff. This report will be used to develop a future drainage and sewer project as funds become available.

3. Wendy Swan Drainage

Project Description – Removal of an existing concrete retaining wall, install underground drainage and fill to grade with localized surface drainage.

- Project Status: Design
- Projected Completion: Summer 2026
- Project Cost: Design \$108,500 (\$125,000 NTE), Construction Estimate \$800,000
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: TBD

Project Update: Staff has received final plans and specifications. Staff has received the signed temporary access agreement from the abutting property owner. Staff is moving forward with bidding the project later this month.

4. Friesenhahn Lift Station Drainage Improvements

Project Description – Drainage study of Friesenhahn Lift Station site will be performed and used to develop plans for construction of recommended improvements to remedy poor drainage conditions around the site.

- Project Status: Study and Design
- Projected Completion: TBD
- Project Cost: Design \$74,815 Construction Estimate TBD
- Consultant: Utility Engineering Group
- Contractor: TBD

Project Update: UEG has revised their report on the drainage deficiencies surrounding the lift station and will begin the design for improvements. A separate study will look at all of the lift station sites in the Northern Schertz area for capacity and proposed upgrades. The locations of some of the gravity

mains and manholes discharging into the Friesenhahn lift station have been discussed in the drainage report but will be further analyzed in the capacity report.

5. Weir Road Cibolo Creek Crossing

Project Description – Repair and Improvement of the Weir Road Crossing of Cibolo Creek

- Project Status: Design Proposal
- Projected Completion: TBD
- Project Cost: Initial Estimate of Interim Design - \$150,000
- Consultant: Halff and Associates
- Contractor: TBD

The improvement of the low water crossing of the Cibolo has been on the City's Capital Improvement Plan and was scheduled for the years between five and ten years out. After recent rain events, it was discovered that the structure of the crossing is severely damaged and must be closed to all traffic until repaired. Staff is working on a task order with Halff to prepare a design for restoration of the crossing as an interim solution to allow traffic to flow across the creek. Additional work is planned to identify a more substantial improvement of the crossing so that it can remain open during more frequent storm events.

Water and Wastewater Projects:

1. Woman Hollering Creek Wastewater Interceptor Main and Lift Station

Project Description – Design and construction of a sanitary sewer system to collect and convey wastewater to the future CCMA water reclamation plant off Trainer Hale Road in Southern Schertz. The system consists of approximately 19,000 linear feet of 30" gravity wastewater line running generally along Woman Hollering Creek from the existing Sedona lift station on FM 1518 to a new lift station on IH 10 and approximately 6,000 feet of force main from the lift station to CCMA plant. It also includes an additional 18" gravity line approximately 1,500 feet in length that will first serve the Hallie's Cove Subdivision. The system is necessary for the new CCMA plant to begin operation and to allow the existing Woman Hollering Lift Station at Sedona to be taken out of service.

- Project Status: Construction
- Projected Completion: Fall 2026
- Project Cost: Engineering/Design \$1,187,594, Land purchases, ROW, legal and advertising \$700,810, Construction \$11,200,000, and miscellaneous costs for a project total of \$13,088,404
- Design Engineer: Cobb Fendley & Associates, Inc.
- Owner's Representative: AGCM, Inc.
- Contractor: Thalle Construction Co, Inc.

Project Update: The collection and conveyance system including the lift station was put into operation March 3, 2025. The CCMA South Plant is operational. The contractor continues to work on correction of items identified on the punchlist for the project to be completed. Of that list, the pump issues have been addressed, relocation and elevation of main disconnect is underway and waiting for a task completion by CPS, and repair of settling crane foundation and subsequent crane operational testing is pending. It is still estimated that the remainder of the work on the project may still take several months to complete but as stated, the project is operational.

2. Riata Lift Station Relocation

Project Description – Relocation of the Riata Lift Station ahead of TxDOT's IH 35 NEX project to remove it from conflict with the proposed highway improvements. The design phase included identification of a new site for the lift station, design of new lift station and design of the abandonment

of the existing lift station. Property and easement acquisitions were required. The new lift station is needed to maintain sewer services.

- Project Status: Begin Construction 4th Quarter of 2024.
- Projected Completion: Summer 2026
- Project Cost: Design & Acquisition of easements and existing lift station \$478,000; Construction: \$2,800,000
- Consultant: Utility Engineering Group, PLLC
- Contractor: Keystone Construction

Project Update: Staff and UEG continue to discuss with the contractor and their sub-contractor regarding the trees that were previously planted and their replacement, however due to the ongoing work fronting the lift station on IH 35 we plan to discuss with the Planning staff if we can defer the trees to a later time. The construction of the lift station is complete. Staff and UEG are still working with TxDOT for approval of final reimbursement.



Riata Lift Station Location

3. FM 1518 Utility Relocations

Project Description – Relocation of water and sewer utilities to avoid conflicts as part of the TxDOT FM 1518 Improvement Project.

- Project Status: Construction
- Projected Completion: The City's utility relocation portion of the project is expected to be completed in the Fall of 2026.
- Project Cost: Design NTE \$980,000, Construction Joint Bid \$8,986,837/Aztec 16" Line \$884,270
- Consultant: Halff Associates, Inc.
- Contractor: SER Construction Partners (TxDOT's General Contractor)/Qro Mex Construction (Aztec 16" Line-completed)

Project Update: SER has completed a temporary tie-in to place a section of water line into service from Schaefer Rd to just north of Lisa Meadows. SER has also been working on water and sewer relocations near FM 78.

4. Corbett Ground Storage Tank

Project Description – Construction of a new 3-million-gallon Ground Storage Tank (GST). The GST will be used to fill the existing Corbett Elevated Storage Tank and provide additional water storage capacity. This new GST will receive water directly from the Schertz Seguin Local Government Corporation.

- Project Status: Construction Phase
- Projected Completion: Summer 2026
- Project Cost: Design \$547,100, Construction \$8,665,220
- Consultant: Unintech Consulting Engineers
- Contractor: Pesado Construction Co.

Project Update: Pesado is completing some signage required by CPS. Staff is completing its review of the provided O&M manuals.

5. Water Loop Lines

Project Description – Install 12” water main lines to provide a looped distribution system from Ware Seguin to Lower Seguin and Pfeil Road to N Graytown Road.

- Project Status: Design/Easement Acquisition
- Projected Completion: Fall 2026
- Project Cost: Design NTE \$254,974, Construction Estimate \$4,400,000

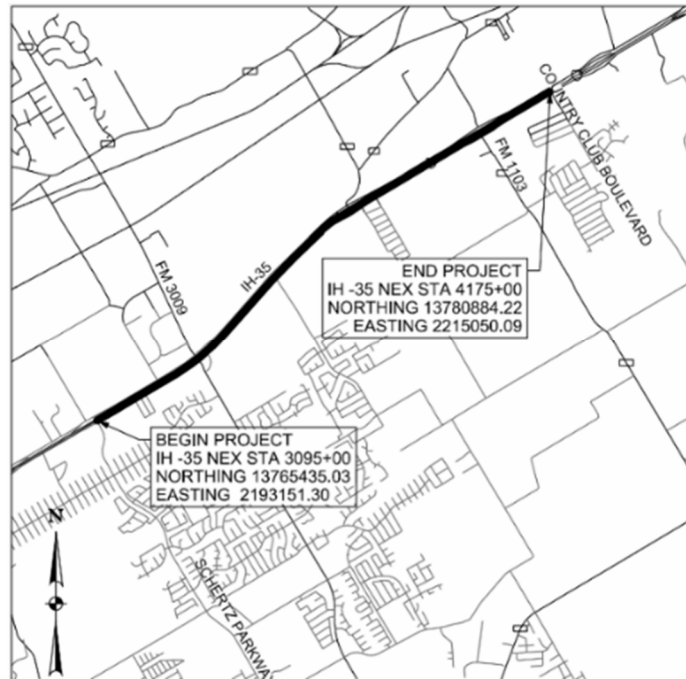
Project Update: The section of water line along IH 10 between Pfeil and N. Graytown roads was bid on August 27th. Five (5) bids were received. Staff and Unintech have provided a recommendation of award to RL Jones.

6. IH 35 NEX-North Utility Relocations

Project Description – Relocation of water and sewer utilities to avoid conflicts as part of the TxDOT IH 35 NEX project.

- Project Status: Design - Construction
- Projected Completion: Joint Bid Construction is planned for Fall 2027
- Project Cost: Design & Easement Acquisition Services - \$1,250,000
- Project Cost: Construction Sewer Only - \$1,787,074 (\$2,000,000 NTE)
- Consultant: Halff Associates, Inc.

Project Update: No new updates - Blackrock Construction continues the sewer construction effort along IH 35. Halff is working to revise plans of a sewer crossing of IH 35 due to conflicts discovered with other utility providers. This is being coordinated with the contractor, TxDOT, and the other utilities to ensure a change in the vertical alignment does not create any other concerns. Once these plans are approved, Blackrock will continue with the bore to install the sewer line casing.



7. Robin Hood Way Waterline Replacement

Project Description – Replacement and upsizing of water line in Robin Hood Way, Sherlock Lane, and Nottingshire. The main replacement is to increase flows in the area, particularly to meet fire flow requirements. The project also includes street resurfacing and rehabilitation work that was previously removed from the SPAM project.

- Project Status: Design
- Projected Completion: Fall 2027
- Project Cost: \$5,350,000
- Consultant: Kimley- Horn & Associates

Project Update: No change from last update. The additional survey work has been completed, and our consultant is revising the project plans. Some value engineering is also ongoing with the proposed street work in the project. We anticipate having the project plans received and reviewed by the end of October. Due to the streets costs coming in higher than expected, the street work may be removed from the project and bid as a separate project when additional funding is available.

8. Bell North Sewer Extension

Project Description – Ten commercial properties on the west end of Bell North Drive are served by private grinder pumps that pump into a public wastewater force main that discharges into a manhole near 17316 Bell North Drive. This project is the construction of a gravity sewer main within Bell North Drive that will flow toward and discharge into the main on Doerr Lane.

- Project Status: 90% Completion
- Projected Completion: Winter 2026
- Project Cost: Design \$95,000
- Project Cost: Construction \$513,900 (\$575,000 NTE)
- Consultant: Freeland Turk Engineering Group LLC
- Contractor: RL Jones, LP

Project Update: Freeland Turk has completed the survey of the two businesses and is in the process of designing a method to disconnect the on-site septic systems and tie into the newly installed sewer main. We anticipate a preliminary design to be received by the end of the month.

9. Northcliffe Country Club Estates Water and Wastewater Main Replacement

Project Description – replacement of the water and wastewater mains and rehabilitation of the streets in the Northcliffe Country Club Estates subdivision.

- Project Status: Design
- Projected Completion: Fall 2027
- Project Cost: \$8,733,400 (estimated)
- Consultant: Unintech Consulting Engineers, Inc.

Project Update: Staff has reviewed the latest plan revision and provided feedback to our consultant. The bid package is being assembled, and the project will be going out to bid this month.



10. Cibolo West Wastewater Trunk Main

Project Description – Installation of approximately 21,680 LF of gravity wastewater trunk main that will collect wastewater at the location of the Saddlebrook Wastewater Lift Station as well as areas north of Schaefer Road and convey flows south along a route including along Weir and Trainer Hale Roads and the west side of Cibolo Creek to the CCMA South Water Reclamation Plant. Having this line in place will ultimately allow the decommissioning of the Corbett and Saddlebrook Lift Stations. The project is a collaboration between the City of Schertz and Green Valley Special Utility District (GVSUD).

- Project Status: Easement Acquisition
- Projected Completion: Fall 2027
- Total Project Cost: \$26,743,000
- Consultant for Route Study: Lockwood, Andrews, & Newnam, Inc.
- Consultant for PER and Easement Acquisition: Halff Associates, Inc.

Project Update: No change from last update. Staff are reviewing the scope and fee proposal from Halff to prepare a preliminary engineering report and easement acquisitions. Staff plans to present the results of the route study and bring the PER task order to Council during a coming meeting.

11. Elevated Storage Tank Pipe Replacement and Tank Painting

Project Description – Rehabilitation of vertical fill and drain line piping in the East Live Oak and Northcliffe elevated storage tanks due to increased signs of fatigue at the welded joints. The project also includes the painting of the interior and exterior of the East Live Oak and Northcliffe elevated tanks and the Ware Seguin ground storage tank.

- Project Status: Design
- Projected Completion: Design expected to be complete by Fall 2026.
- Total Project Cost: \$2,600,000 Estimated Total
- Consultant for Study: Unintech Consulting Engineers, Inc.

Project Update: No changes since last update. Staff has provided their preference on pipe materials to replace the damaged riser piping. Unintech will begin work on their design for staff review.

12. Schertz Parkway 16” Water Transmission Main Replacement

Project Description – Replacement of approximately 1,200 linear feet of 16” water transmission main along Schertz Parkway between Mare Way and Maske Road.

- Project Status: Design
- Projected Completion: Winter 2026
- Project Cost: Design \$180,824 (\$245,000 NTE), Easements \$50,000, Construction Estimate \$1,500,000
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: TBD

Project Update: Final plans have been received. An offer has been made for a necessary easement. Once acquired, the project will move to the bidding stage.

13. FM 3009 18” Water Transmission Main Replacement

Project Description – Replacement of approximately 7,600 linear feet of 18” water transmission main.

- Project Status: Design
- Projected Completion: Fall 2027
- Project Cost: Design \$431,752 (\$550,000 NTE), Construction Estimate (including easement acquisition) \$4,800,000
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: TBD

Project Update: No change from the last update. Preliminary plans have been reviewed by staff and returned to Unintech for correction and final design.

14. IH 35 Ground Storage Tank and Pump Station

Project Description – Construction of a 3-million-gallon ground storage tank and pump station adjacent to the existing IH 35 elevated storage tank to provide storage capacity that can be filled during non-peak hours of the day.

- Project Status: Design
- Projected Completion: Fall 2027
- Project Cost: Design \$728,068 (\$800,000 NTE), Construction Estimate (including land acquisition) \$13,750,000
- Consultant: Unintech Consulting Engineers, Inc.
- Contractor: TBD

Project Update: Unintech has provided a revised report on the proposed improvements for the ground storage tank. Staff is reviewing these changes and will coordinate with Unintech if additional information is needed prior to beginning design.

15. Dedicated Transmission Main 24”

Project Description – Construction of a 24” dedicated water transmission main to connect the Live Oak water storage facility to the IH 35 storage tank.

- Project Status: Design 90% complete, resuming Easement Acquisition Negotiations
- Projected Completion: to be determined
- Project Cost: Design \$2,502,060, Easement Acquisition \$1,000,000, Construction \$28,572,940
- Consultant: Kimley-Horn & Associates

Project Update: Project has been on hold but is currently planned to resume. We are still pending award of a grant through the Texas Water Development Board (TWDB) Water Supply Infrastructure Grant (WSIG), the application for which was authorized by Council on July 7, 2026. Regardless of grant status, work is being resumed on the project. Staff and the consultant will begin meeting again with property owners to actively negotiate easements needed.

16. Lift Station Decommissioning

Project Description – Decommissioning of Elbel and Whisper Branch Lift Stations including regulatory documentation and physical demolition and abandonment. The project also includes the development of a lift station decommissioning standard guidance document that can be used by the City for future lift station decommissioning projects.

- Project Status: Design
- Projected Completion: TBD
- Project Cost: Design \$49,635 Construction Estimate TBD
- Consultant: Utility Engineering Group
- Contractor: TBD

Project Update: UEG is working on the final design of the decommissioning plans. Once received and approved by staff the project will begin the bidding stage.

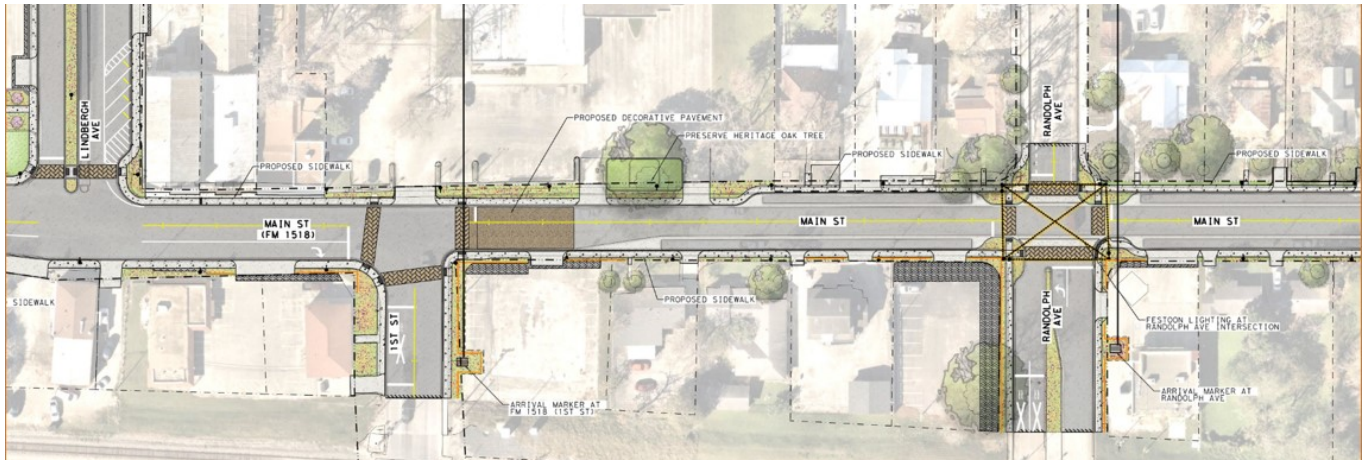
Street Projects:

1. Main Street Improvements Project

Project Description – The project will improve sidewalks, provide street lighting, way-finding signage, landscaping, utility relocations, and architectural elements such as decorative concrete, decorative lighting, screening, and area signage. This project will also replace aging water and sanitary sewer mains and reconstruct the street with a new, stronger pavement section. Additionally, Lindbergh between Main and Exchange will be reconstructed.

- Project Status: Design
- Projected Completion: Fall 2028
- Project Cost: \$25,880,893
- Consultant: Kimley- Horn Associates

Project Update: Utility outreach is still ongoing, but the majority of the known conflicts have been addressed. The new water main, sewer main, and duct bank alignments have been established. This information has been provided to the other utility companies so they can do a double-check of their relocation plan efforts. Staff and our consultant met with TXDOT to affirm some of the project elements and continue our coordination effort with them. With the water, sewer, and duct bank alignments being finalized, a final coordination check with GVEC will be done to confirm their easement needs. This will allow Staff to start doing the public outreach and easement acquisition efforts by the end of this year.



2. Lookout Road Reconstruction

Project Description – The project involves reconstruction of Lookout Road from Schertz Parkway to Doerr Lane. A traffic signal at the Lookout Road/Schertz Parkway intersection will also be installed. The project also includes the replacement and upsizing the existing sanitary sewer main in Lookout Road from Doerr Lane to Schertz Parkway.

- Project Status: Design
- Projected Completion: Fall 2027
- Project Cost: Design \$571,000 (\$20,000 from Selma), Construction estimate \$6,738,092 (\$100,000 from Selma)
- Design Consultant: Halff Associates, Inc.

Project Update: No change from last month. The design amendment to shift the Schertz Parkway alignment will be on the Council agenda for approval later this month. Paperwork has been received from CAT for the Right-of-Way parcel at their corner of Doerr Lane and Lookout Road. A formal closing on the parcel is being scheduled. Staff anticipates the project being bid before the end of this year.

3. Lower Seguin Road Reconstruction

Project Description – The project will reconstruct a 2.9-mile segment of Lower Seguin Road to widen and improve the street to the section identified in the Master Thoroughfare Plan. The City intends to pursue Federal DCIP funding for project construction.

- Project Status: Design
- Projected Completion: Fall 2028
- Project Cost: \$18,200,000
- Consultant: Halff Associates, Inc.

Project Update: We were unsuccessful with our DCIP application. We will be re-applying for DEAAG funding later this month to help fund the project. Staff is working with the consultant to revise the project estimate and focus on moving the project forward towards construction as quickly as possible. If other funding sources become available while this effort is ongoing, we may consider trying to pursue them, but we're not intending to delay work on the project for additional funding opportunities.

4. Buffalo Valley South Resurfacing and Rehabilitation and Utility Replacements

Project Description – Water and sanitary sewer main replacements and street rehabilitation of Buffalo Valley South, specifically Mill Street, 1st St, 2nd St, Bowman St, Lee St, Church St, Zuehl St, and Wuest. PCI data was used to select the streets in the project. Project will be funded with a combination of SPAM funding (for the street rehabilitation) and ARP funding for the utility replacement.

- Project Status: Construction
- Projected Completion: April 16 (Substantial Completion)

- Project Cost: \$5,977,000
- Design Consultant: Unintech Consulting Engineering
- Contractor: E-Z Bel Construction, LLC

Project Update: The contractor is still working on some of the punch list items for the project.

5. Boenig Drive Reconstruction

Project Description – Reconstruction of Boenig Drive between Ware Seguin Road and Graytown Road. The reconstruction includes reconfiguration of the intersection with Ware Seguin Road to improve efficiencies and eliminate having two street intersections side-by side on Ware Seguin Road.

- Project Status: Design
- Projected Completion: Spring 2027
- Project Cost: \$3,240,000
- Consultant: Unintech Consulting Engineers, Inc.

Project Update: No change from the last update. The utility conflicts have been fully identified and explained to the utility companies. CPS is in the process of going through their process to relocate their facilities out of the way of the project. Their process is expected to take a few months to complete, which will cause a delay in getting the project out to bid. We anticipate bidding the project in early January. If CPS is able to complete their work sooner, we will be able to bid the project sooner.

6. 2024 SPAM Rehabilitation

Project Description – Rehabilitation of St. Andrews, Maple, and part of the Silvertree Subdivision streets. Rehabilitation involves removing the existing pavement, applying cement stabilizing to the material underneath, and placing a new layer of pavement on the street.

- Project Status: Construction
- Projected Completion: August 20, 2026 (Substantial Completion)
- Project Cost: \$3,581,000
- Consultant: Kimley-Horn Associates
- Contractor: E-Z Bel Construction, LLC

Project Update:

The contractor is still working on some punch list items for the project. Some punch list items have been completed.

7. 2025 SPAM Resurfacing

Project Description – Resurfacing of the streets in The Village Subdivision. Resurfacing involves performing localized concrete repairs; base repairs; asphalt level up; crack sealing; and applying a slurry seal to the surface of the streets.

- Project Status: Design
- Projected Completion: Summer 2027
- Project Cost: \$1,282,231
- Consultant: Kimley-Horn Associates

Project Update: No change from last month. The original project scope was reduced to one subdivision to stay within budget and to provide some funding to help fund the increased cost street work in the Northcliff Country Club Estates project. This resurfacing work will be “bundled” with the Savannah Drive Overlay, the 2026 SPAM Resurfacing project and the TSAC crosswalks.

8. Kramer Farm Rehabilitation

Project Description – Rehabilitation of the western streets in Kramer Farm Subdivision. Rehabilitation involves removing the existing pavement, applying cement stabilizing to the material underneath, and placing a new layer of pavement on the street.

- Project Status: Design
- Projected Completion: Summer 2027
- Project Cost: \$1,446,582
- Consultant: Kimley-Horn Associates

Project Update: No change since last month. Final plan changes are almost complete, and the project is expected to go out for bids later this month.

9. 2026 SPAM Resurfacing

Project Description – resurfacing of the streets in the Woodbridge and Rio Vista Subdivisions. The project also includes the TSAC-recommended crosswalk improvements.

- Project Status: Design
- Projected Completion: Summer 2027
- Project Cost: \$1,780,000
- Consultant: Kimley-Horn Associates

Project Update: Because we're now in the FY 26-27 budget, the \$2,000,000 funding provided for SPAM in the budget will be used to restore some of the areas that were removed from the project because of budget constraints. The goal is to restore as much of the work as the additional funding will allow. Areas that can't be completed with this effort, will be included in the next resurfacing project. The work will be "bundled" with the 2025 SPAM, Savannah Mill and Overlay, and the TSAC Crosswalk work to take advantage of economies of scale.

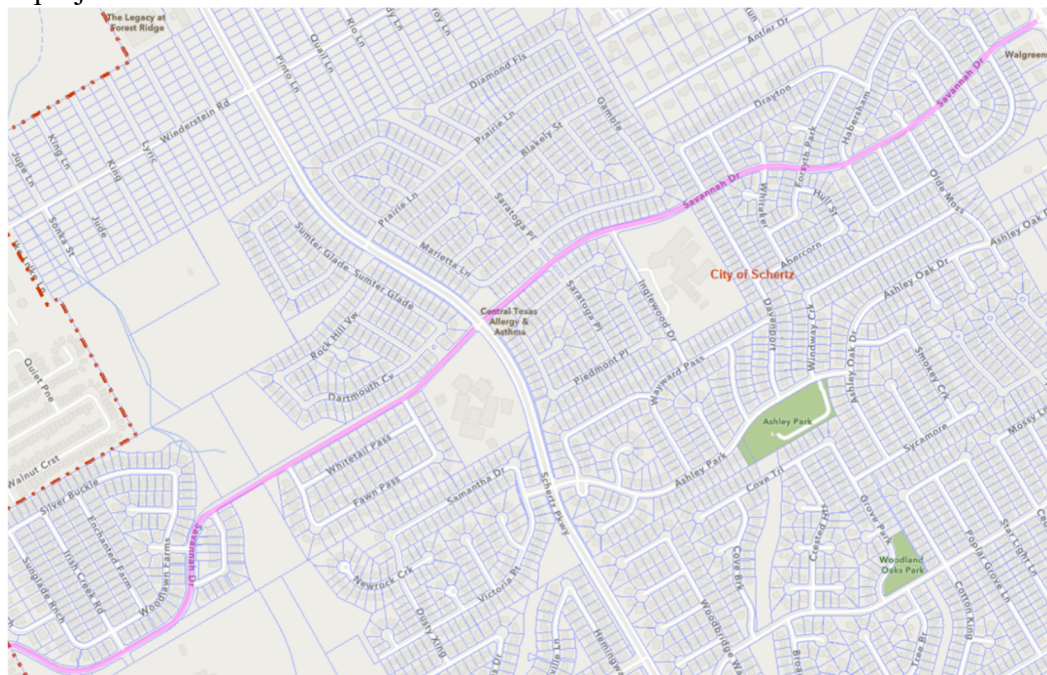
10. Savannah Drive Overlay

Project Description – Resurfacing of Savannah Drive from the Selma City Limits to FM 3009.

- Project Status: Construction
- Projected Completion: Spring 2027
- Project Cost: \$1,460,000
- Consultant: Kimley-Horn Associates

Project Update:

The project plans are still being updated. Once the updates are complete the bid package for this work, the 2025 and 2026 SPAM projects, and the TSAC crosswalks will be created and bid as a single construction project.



11. FM 3009 Overpass

Project Description – TxDOT project for overpass construction at the FM 3009/FM 78 intersection to elevate the main lanes of FM 3009 over the railroad tracks and FM 78. On and off ramps will be provided so vehicles can travel between FM 3009 and FM 78 at the intersection. The project includes some improvements to FM 78 to improve operational efficiencies of the on and off ramps.

- Project Status: Schematic Design and Environmental Clearance
- Projected Completion: TBD
- Project Cost: \$100,000,000 (TxDOT)
- Consultant: Kimley-Horn Associates

Project Update:

TxDOT is planning an open house for the project in mid-November. Work continues on the environmental clearance for the project. TxDOT expects to have the project environmentally cleared by the end of the year. Once they have this, they will proceed with final design and Right-of-Way acquisition.

12. Intersection of Wiederstein Road and Schertz Parkway

Project Description – Signalization of the Intersection of Wiederstein Road and Schertz Parkway

- Project Status: Preliminary Evaluation
- Projected Completion: TBD
- Project Cost: TBD
- Consultant/Contractor: TBD

Project Update: With new development in the vicinity of this intersection – particularly the Heritage Oaks Subdivision and Schertz Fire Station #4 – it is highly likely that full signalization of this intersection will be warranted. Staff will begin evaluation of the steps necessary to plan and implement intersection improvements proactively.

Parks & Recreation Projects:

1. Schertz Soccer Complex Irrigation Water Storage Project

Project Description – Upgrading electrical components, upsizing well pump and piping, and adding storage capacity for irrigation of the Schertz Soccer Complex.

- Project Status: Completed
- Project Cost: \$200,000 (estimated total)
- Consultant: Unintech Engineering
- Contractor: Kutscher Drilling and Specified Water Systems

Project Update: The tank has been installed, filled with water, and is working as designed. Minor punch list items are being addressed, but the system is operating. Staff is working on programming the watering windows to convert them all to evening hours now that there is added capacity.

I.T. Projects:

1. Asset Management- Work Order System – Open Gov

Project Description- Replace the current work order and asset management systems

- Project Status: In progress
- Projected Completion: Fall 2025
- Project Cost: Approximately \$470,000
- Contractor: Open Gov

Project Update: Parks, Street, and Drainage staff are gearing up to go-live October 19th. All information that is currently in the sandbox environment will be transferred over into production the week of October 12th – 16th. Staff continue to meet weekly with OpenGov to go over Project Status updates and trainings.

Studies and Plans:

1. Master Thoroughfare Plan and Roadway Impact Fee Update

Project Description – Update to City’s Master Thoroughfare Plan and Roadway Impact Fee Program.

- Project Status: Study
- Projected Completion: Schedule Pending
- Total Project Cost: \$149,460 (\$170,000 NTE)
- Consultant for Study: Kimley-Horn Associates

Project Update: The draft fee report is expected to be complete by the end of the month. Focused outreach group meetings and the city-wide open house were held for the Master Thoroughfare Plan (MTP). The revised MTP will be adjusted based on feedback from the outreach meetings, then presented to the Planning and Zoning Commission for review and recommendation. After this, the MTP will be presented to Council for approval. A separate approval track will be done for the Impact Fee report.

2. Southern Schertz Interim Sewer Service Study

Project Description – Until the completion of expansion of the CCMA South Water Reclamation Plant, treatment capacity in southern Schertz is severely limited. This project is a study to identify potential short-term and long-term sewer service treatment options for the City’s southern service area.

- Project Status: Study
- Projected Completion: Schedule Pending
- Total Project Cost: \$59,695
- Consultant for Study: Utility Engineering Group

Project Update: Staff is continuing to pursue potential solutions to provide interim capacity. It was determined that a temporary package treatment plant is likely not a viable option due to a conflict with CCMA’s current and future permits for discharge in the same watershed (mid Cibolo Creek). Pump and haul scenarios are being evaluated for some developments.

3. Regional Flood Planning

Staff has been collecting and sharing information including previous studies, maps, photographs, and anecdotal accounts of flood events with the AECOM, the consultant preparing the Flood Management Evaluation (FME). Progress meetings are being scheduled. A future public meeting is planned for the early December; staff will work with the consultant to notify residents and schedule.

TxDOT Roadway Projects:

Note: If links do not work, please contact engineering@schertz.com

- 1. FM 1103 Improvement Project:** Construction officially began in November 2022 and was originally expected to be complete in fall 2026. Minor progress is being made on the roadway while utility relocation continues. General project updates are available by signing up at this link: [FM 1103 Construction Newsletter](#)
- 2. FM 1518 Improvement Project:** SER Construction, LLC, formally began construction on April 9, 2024. The contractor has leased property owned by the City on Schaefer Road to stage construction activities. The first few months of the project will be mainly underground utility construction and will mostly take place outside travel lanes. While there may be some delays, major traffic disruptions should not be experienced much during this phase of the project. The project is currently anticipated

to be completed in 2028. Updates regarding the FM 1518 project are available by visiting and subscribing at the following link: [FM 1518 Expansion](#)

3. **IH-35 NEX (I-410 South to FM 1103):** The central segment of the I-35 Northeast Expansion project continues with Alamo NEX Construction handling the design-build project. The central section runs from 410 N to FM 3009. Utility coordination work for the northern segment of the project is underway. TxDOT consultants have met with Public Works and Engineering Staff to begin establishing relocation needs. The City will be reimbursed for the costs of all relocations needed except for any upsizing or improvements above current conditions. Updates about the project can be obtained by signing up at the following link: [I 35 NEX Project Updates](#)
4. **IH-10 Graytown Road to Guadalupe County Line: Work** for the widening of the main lanes and utility relocations continues. Work on the FM 1518 bridge over IH 10 continues and will involve numerous episodes of the rerouting of traffic including shifting lanes and detours as necessary. Updates regarding the IH 10 project are available by signing up at the following link: [IH 10 Expansion Information](#)