

CITY OF SCHERTZ

CAPITAL IMPROVEMENT PROJECT SHEET

Project Type:	Wastewater	Project Code:	TBD
Project Title:	Northcliffe Lift Station Upgrade		
Project Manager:	Engineering		
Location Description:	Northcliffe Lift Station - 22330 IH 35 North		
Project Summary:	Northcliffe Lift Station upgrade to firm pumping capacity of 4,500 gpm. Needed to follow TCEQ requirement of peak flow not to exceed firm pumping capacity. Upgrade is based on buildout flow of 4,485 gpm. Scope of upgrade includes site work, paving, buildings, generator and control upgrades, etc. 2030 SI-6		
Start Date:	Jan-27		
Completion Date:	Sep-28		

Project Forecast

		Prior						
	Appropriation	2026-27	2027-28	2028-29	2029-30	2030-31	2031-2036	Total Cost
Funding Source								
Sewer Impact Fees	\$ -	\$ 391,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 391,900
Debt	\$ -	\$ 1,878,100	\$ 5,568,000	\$ -	\$ -	\$ -	\$ -	\$ 7,446,100
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Source	\$ -	\$ 2,270,000	\$ 5,568,000	\$ -	\$ -	\$ -	\$ -	\$ 7,838,000

		Prior						
	Expenditure	2026-27	2027-28	2028-29	2029-30	2030-31	2031-2036	Total Cost
Expenditure								
Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ 1,000,000	\$ 568,000	\$ -	\$ -	\$ -	\$ -	\$ 1,568,000
Construction	\$ -	\$ 1,270,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,270,000
Total Expenditure	\$ -	\$ 2,270,000	\$ 5,568,000	\$ -	\$ -	\$ -	\$ -	\$ 7,838,000

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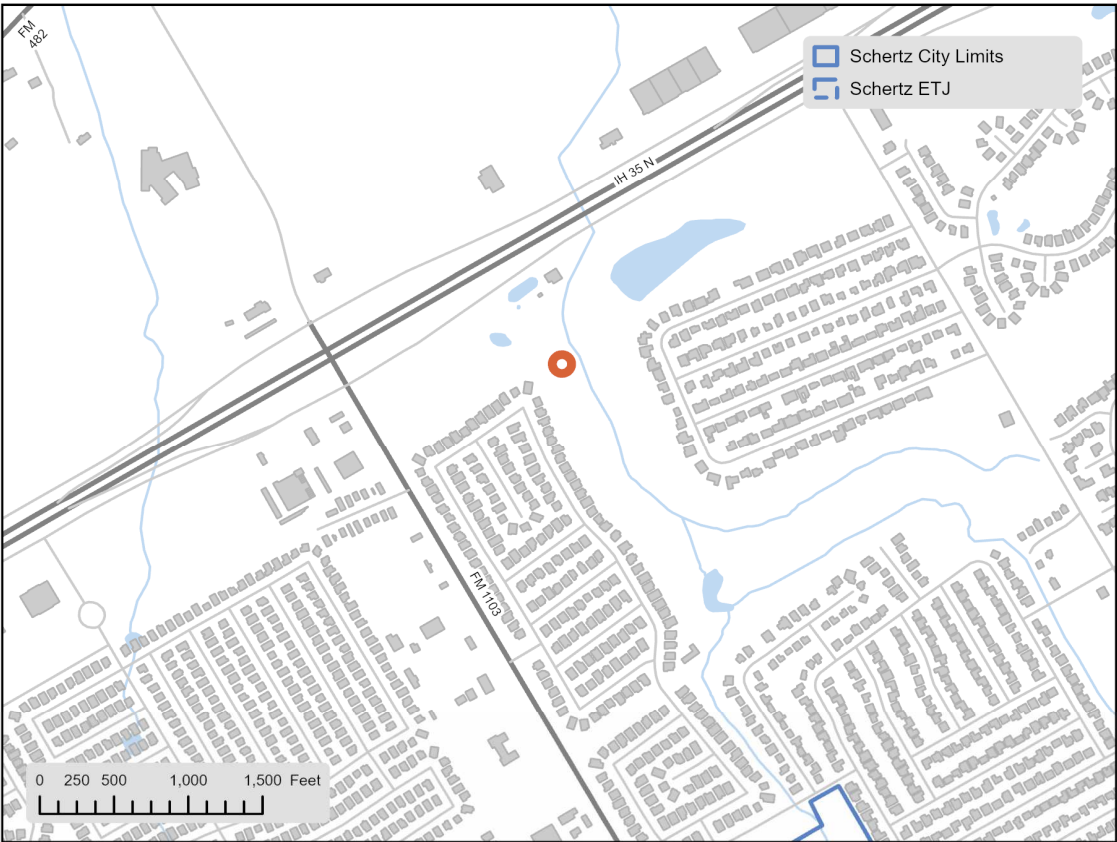
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This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



NORTHCLIFFE LIFT STATION UPGRADE

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