

CITY OF SCHERTZ

CAPITAL IMPROVEMENT PROJECT SHEET

Project Type:

Transportation

Project Code:

SO2

Project Title:

Lower Seguin Road Reconstruction

Project Manager:

Engineering

Location Description:

Lower Seguin Road, Loop 1604 to FM 1518

Project Summary:

Reconstruct Lower Seguin Road between Loop 1604 and FM 1518 to the arterial street sections identified in the Master Thoroughfare Plan. The new pavement section will be stronger than the existing pavement to accommodate the existing and future traffic on the street.

Start Date:

Jan-24

Completion Date:

Sep-28

Project Forecast

	Prior Appropriation	2026-27	2027-28	2028-29	2029-30	2030-31	2031-2036	Total Cost
ProposedFunding Source								
Bonds	\$ 18,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,200,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Source	\$ 18,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,200,000
Expenditure								
	Prior Expenditure							
Land Acquisition	\$ 800,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Professional Services	\$ 3,400,000	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,685,000
Construction	\$ 4,000	\$ 9,596,000	\$ 4,015,000	\$ -	\$ -	\$ -	\$ -	\$ 13,615,000
Total Expenditure	\$ 4,204,000	\$ 9,981,000	\$ 4,015,000	\$ -	\$ -	\$ -	\$ -	\$ 18,200,000

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Revised Line Item Budgets

Project Forecast

	Prior Appropriation	2026-27	2027-28	2028-29	2029-30	2030-31	2031-2036	Total Cost
ProposedFunding Source								
Bonds	\$ 18,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,200,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Source	\$ 18,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,200,000
Expenditure	Prior Expenditure							
Land Acquisition	\$ 800,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Professional Services	\$ 3,400,000	\$ 1,085,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,685,000
Construction	\$ 4,000	\$ 8,796,000	\$ 4,015,000	\$ -	\$ -	\$ -	\$ -	\$ 13,615,000
Total Expenditure	\$ 4,204,000	\$ 9,981,000	\$ 4,015,000	\$ -	\$ -	\$ -	\$ -	\$ 18,200,000

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Transportation

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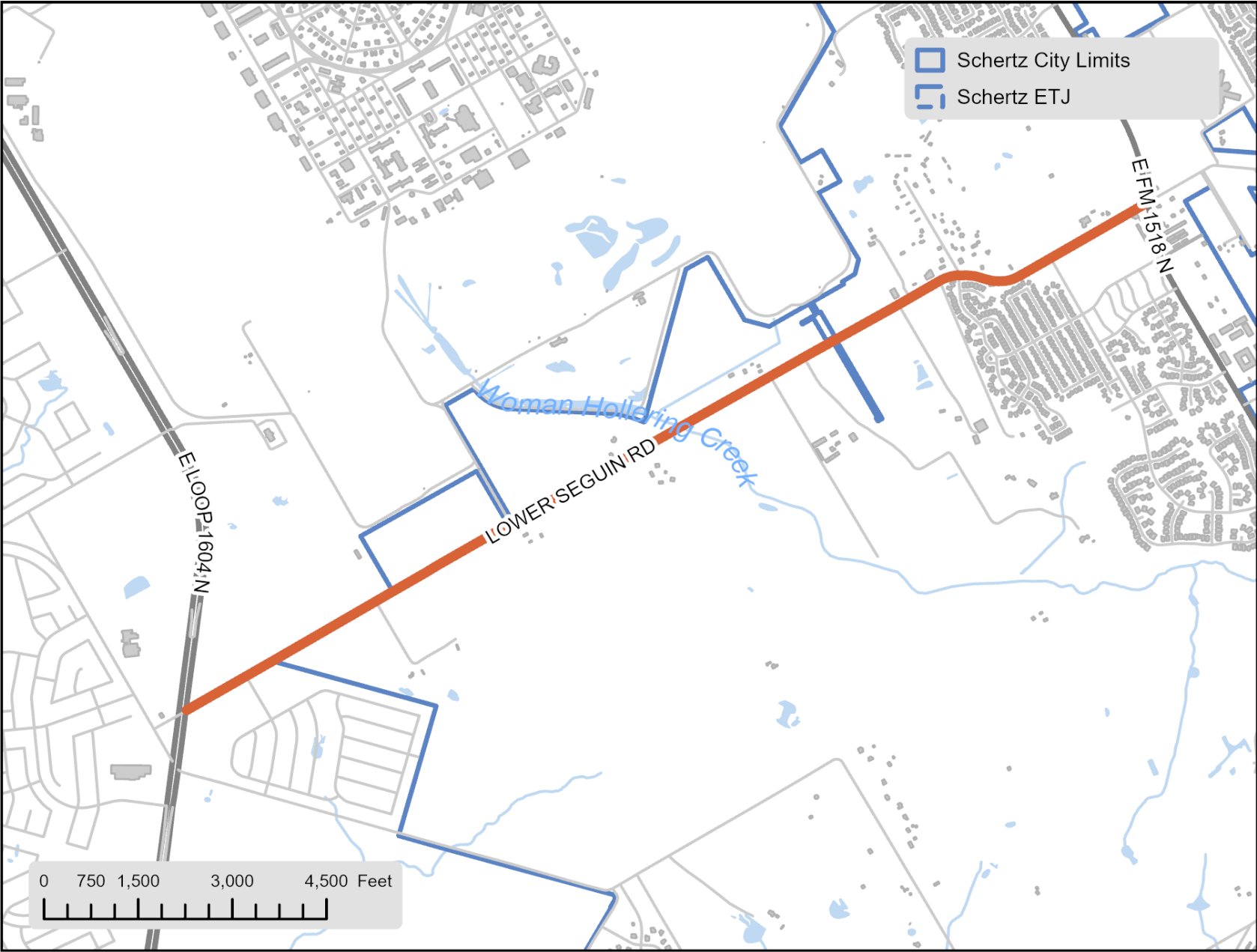
S02

Project Title:

Lower Seguin Road Reconstruction

Location:

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



LOWER SEGUIN ROAD RECONSTRUCTION

