CITY OF SCHERTZ
CAPITAL IMPROVEMENT PROJECT SHEET

Project Type: Water/Wastewater

Project Code: W25

Project Title: IH 35 NEX North Utility Relocations

Project Manager: Engineering

Location Description: IH 35 from Schertz Pkwy to Country Club Blvd

Project Summary: Relocation of water and sewer utilities to avoid conflicts as part of the TxDot IH 35 NEX project. This project is fully reimbursable by TxDOT.

Start Date: Dec-23

Completion Date: Sep-28

Project Forecast

Funding Source	Prior Appropriation	2026-27	2027-28	2028-29	2029-30	2030-31	2031-2036	Total Cost
TxDOT	$ -	$ -	$ 3,693,187	$ -	$ -	$ -	$ -	$ 3,693,187
Bonds	$ 8,755,719	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,755,719
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Funding Source	$ 8,755,719	$ -	$ 3,693,187	$ -	$ -	$ -	$ -	$ 12,448,906

Expenditure	Prior Expenditure							
Land Acquisition	$ 111,789	$ 38,211	$ -	$ -	$ -	$ -	$ -	$ 150,000
Professional Services	$ 1,094,604	$ 455,396	$ 100,000	$ -	$ -	$ -	$ -	$ 1,650,000
Construction	$ -	$ 5,648,906	$ 5,000,000	$ -	$ -	$ -	$ -	$ 10,648,906
Total Expenditure	$ 1,206,393	$ 6,142,513	$ 5,100,000	$ -	$ -	$ -	$ -	$ 12,448,906

CITY OF SCHERTZ

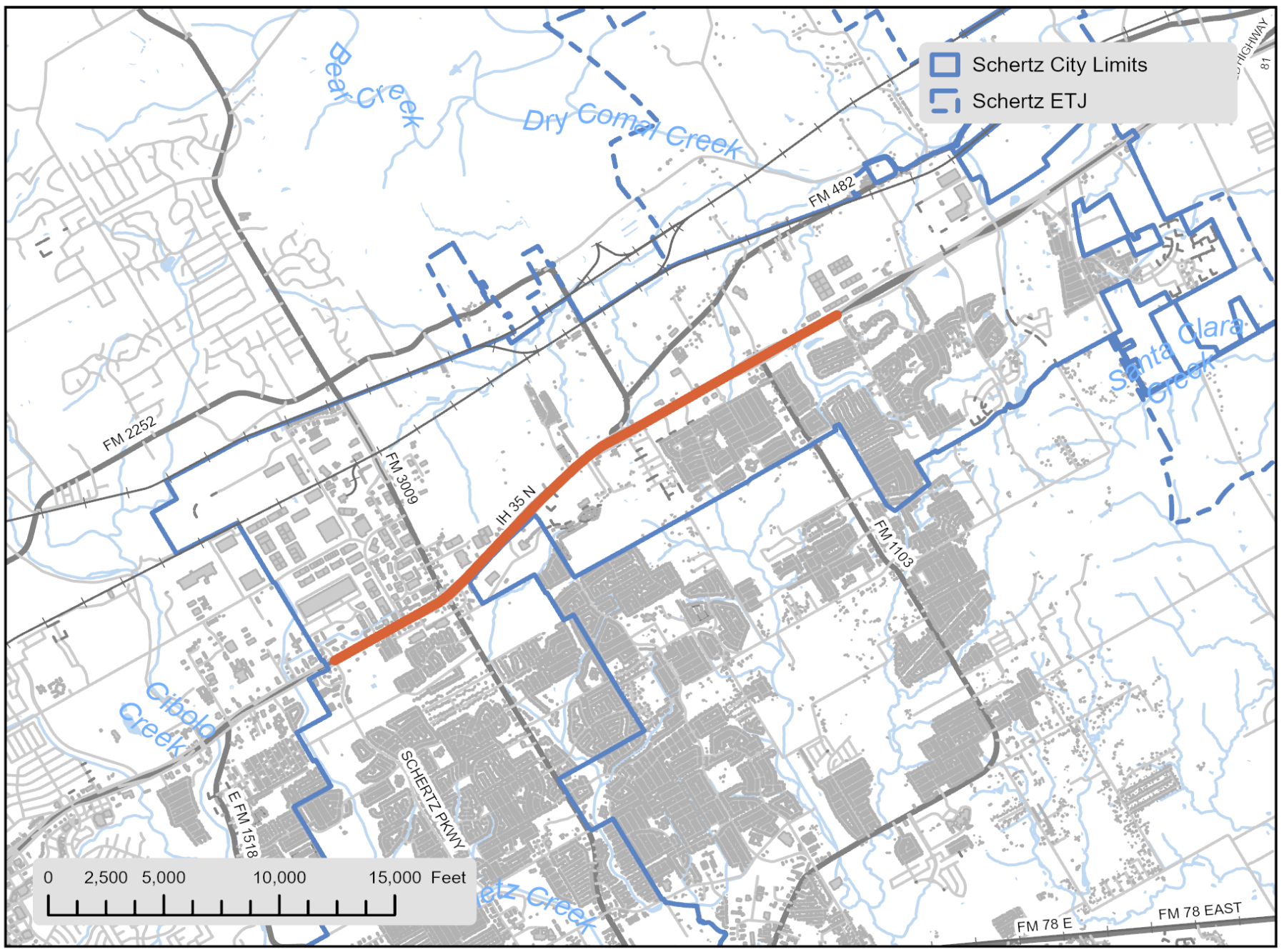
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Location:

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



IH 35 NEX NORTH UTILITY RELOCATIONS

SCHERTZ
COMMUNITY ★ SERVICE ★ OPPORTUNITY