

South King County Housing and Homelessness Partners (SKHHP) 2027 Workplan

City Council

June 23, 2026



PRESENTATION OVERVIEW

PURPOSE OF PRESENTATION

- Provide background information for Council on SKHHP 2027 workplan and budget.
- Ask council pass resolution adopting the SKHHP 2027 workplan and budget.

WHY IS THIS ISSUE IMPORTANT?

- In January 2024, SeaTac joined SKHHP, which is managed by the SKHHP Executive Board.
- The City must approve the budget and workplan before June 30, 2026.
- Continued support and partnership with SKHHP helps the city obtain many of the Envision 2044 goals related to housing and partnerships in South King County.

POTENTIAL COUNCIL ACTION

ACTION REQUESTED:

- Pass resolution adopting the SKHHP 2027 workplan and budget.

South King Housing and Homelessness Partners (SKHHP) 2027 Work Plan and Budget

About SKHHP

2019: SKHHP was formed via an Interlocal Agreement

Twelve member jurisdictions include

Auburn
Burien
Covington
Des Moines

Federal Way
Kent
Maple Valley
Normandy Park

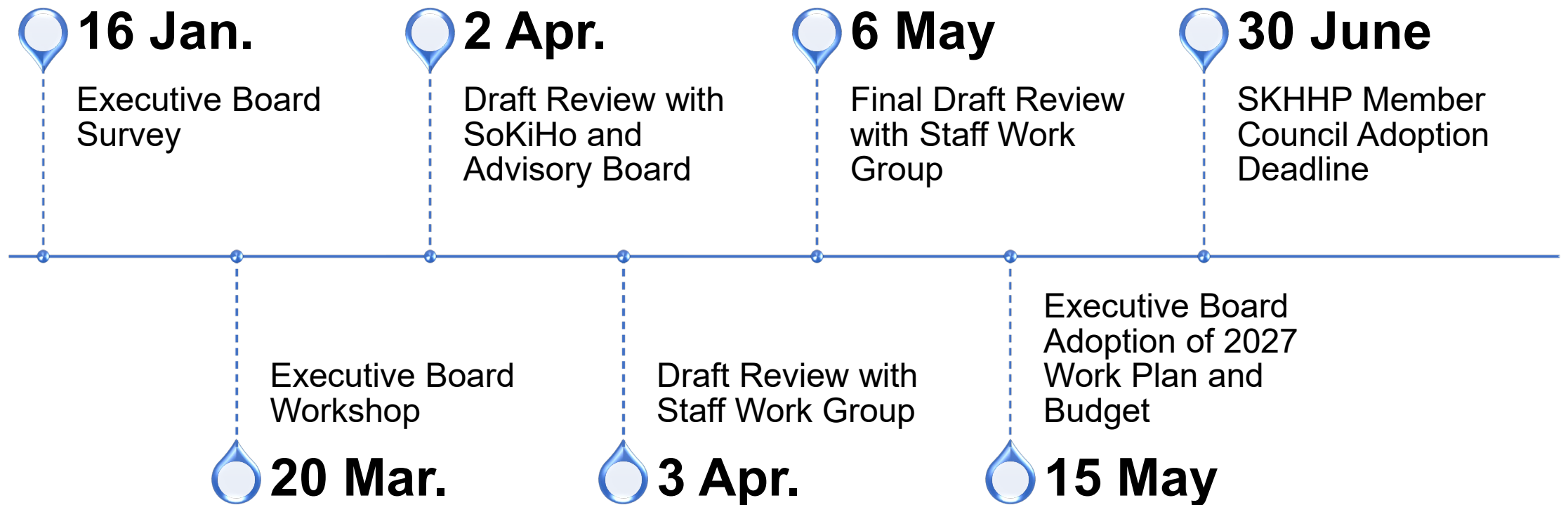
Renton
SeaTac
Tukwila
King County

Mission

- South King County jurisdictions working together and sharing resources to create a coordinated, comprehensive, and equitable approach to increasing housing stability, reducing homelessness, and producing and preserving quality affordable housing in South King County.

Interlocal agreement requires City Council adoption of annual work plan and budget

2027 Work Plan and Budget Development Process and Timeline



2027 Work Plan Goals



Photo Credits: Children Watching Construction, Renton, 1950s-1960 (Renton Historical Society)

Fund	Fund the expansion and preservation of affordable housing.
Develop	Develop policies to expand and preserve affordable housing.
Serve	Serve as an advocate for South King County.
Manage	Manage operations and administration.

Population by City and Year

SKHHP Member Jurisdiction	Population (OFM 2022 estimate)	Population (OFM 2023 estimate)	Population (OFM 2024 estimate)	Population (OFM 2025 estimate)	Population (OFM 2026 estimate)
Auburn	Total: 88,750 KC: 78,690	Total: 88,820 KC: 78,760	Total: 88,950 KC: 78,890	Total: 90,320 KC: 80,260	Data not published until June 30, 2026
Burien	52,490	52,560	53,000	53,320	
Covington	21,200	21,600	22,000	22,160	
Des Moines	33,160	33,260	33,400	33,540	
Federal Way	101,800	102,000	102,500	102,900	
Kent	137,900	139,100	140,400	140,100	
Maple Valley	28,920	29,250	29,320	29,340	
Normandy Park	6,790	6,840	6,855	6,855	
Renton	107,500	107,900	108,800	109,700	
SeaTac	31,910	31,740	32,710	32,990	
Tukwila	22,620	22,780	22,930	22,960	
King County (Unincorporated)	248,160	249,060	249,575	250,225	

2027 Operating Budget

Total operation budget: \$525,008

- 68% funds salary and benefits (2 FTEs)

Revenue

- Operating revenues come from member jurisdiction annual contributions based on population tiers

Expenses

- Professional Services incorporates Advisory Board compensation, contract attorney expenses, third-party construction reports, professional development, travel, non-profit dues, and annual license

Continuing to spend down cost savings from previous years to balance additional contribution increases

Interest earnings incorporated into unrestricted fund balance in reserve

Operating Contributions by Population

Member Jurisdiction Population Tier	2026 Contribution	2027 Contribution
<10,000	\$8,045	\$8,045
10,001 – 35,000	\$15,086	\$15,086
35,001 – 65,000	\$30,171	\$30,171
65,000 – 100,000	\$52,295	\$52,295
100,000+	\$68,386	\$68,386

COUNCIL ACTION

ACTION REQUESTED:

- Pass resolution adopting the SKHHP 2027 workplan and budget.