



**AGENDA
CITY OF SHERIDAN
OCTOBER 9, 2023
STUDY SESSION COUNCIL MEETING START 5:30 P.M.**

1. Discussion of PL-23-32, Resolution 57-23, Skyview North Minor Subdivision - Public Works Director Hanns Mercer
2. Discussion of Purchase of Four (4) 1/2-Ton Pickup Trucks - Public Works Administrative Coordinator/Fleet Manager Heather Czaplinski
3. Discussion of Relinquishing the WWDC Grant for the Sheridan Airport Water Transmission Main Project - Utilities Director Dan Roberts



CITY OF SHERIDAN, WYOMING

55 Grinnell Street, P.O. Box 848, Sheridan Wyoming 82801

Ph (307) 674-6483 Fax (307) 674-2195

Public Works

MEMORANDUM

Project: Discussion of PL-23-32, Resolution 57-23, Skyview North Minor Subdivision - Public Works
Name: Director Hanns Mercer
From: Hanns Mercer, Public Works Director
To: Mayor and Council
CC:
Date: 09/26/2023

Recommendation:

Staff awaiting recommendation from the Planning Commission regarding PL-23-32, Resolution 57-23, Skyview North Minor Subdivision. The applicant, In-Yarak Construction Inc., is requesting to subdivide .37 acres from 1 lot into 4 lots. Zoned R-3 Residence District. Located at 2049 Skyview West Dr. (PIN 55840330000100).

Background:

The applicant, Regan Haswell with In-Yarak Construction, is requesting to subdivide .37 acres from 1 lot into 4 lots. Zoned R-3 Residence District. Located at 2049 Skyview West Dr. (PIN 55840330000100).

The property is listed as Lot 1 , Skyview West Subdivision - Phase 1.

Variances being requested for the following:

- Depth to front ratio shall not exceed 2.5 to 1 per City Code - Appendix B - Article 5 - 505(C)(1)
 - Lot 1 - 10.84 to 1
 - Lot 2 - 9.20 to 1
 - Lot 3 - 8.29 to 1
 - Lot 4 - 7.43 to 1
- Every platted lot shall have access to a publicly dedicated street or road. Such access shall consist of frontage of at least 25 feet on a public street or an unobstructed private easement or right-of-way of at least 25 feet width extending to a public street per City Code - Appendix B - Article 5 - 505(C)(5).
 - Lot 1 - 15.59 feet
 - Lot 2 - 16.00 feet
 - Lot 3- 15.92 feet
- Lot 4 - 15.70 feet

Access to the properties will be from the paved surface via Skyview West Drive.

The surrounding properties are residential properties zoned R-3 Residence District. The applicant is proposing to subdivide lot 1 into 4 lots. The applicant is proposing the following residence lot sizes:

- Lot 1 - 6145 sq ft
- Lot 2 - 3522 sq ft

- Lot 3- 3065 sq ft
- Lot 4 - 3299 sq ft

Discussion:

Prior to approving the final plat, the City Council will need to make the following findings per Sheridan City Code Appendix B §202, staff offers the following comments on the required findings:

The City shall not approve any proposed subdivision of land which, by itself, or as a part of a larger tract, is contiguous to or completely surrounded by the boundaries of the City, unless the application is accompanied by a properly-acknowledged petition for annexation to the City.

This property falls completely within the city limits, so this condition does not apply.

The City shall not approve any proposed subdivision of land which is within one mile of the corporate limits of Sheridan but not, at the time of submittal, eligible for annexation, unless the application is accompanied by a properly-acknowledged agreement not to contest future annexation proceedings.

Again, not applicable in this case, the property is within the city limits.

Every plat shall conform to the Zoning Ordinance currently adopted at the time of final plat approval.

The proposed subdivision conforms to the Zoning Ordinance.

All new subdivision developments within the Airport Influence Area within the city limits of the City of Sheridan shall grant an Avigation Easement to the Sheridan County Airport.

This proposed subdivision is outside the Airport influence area.

No subdivision shall be approved within the corporate limits of the City of Sheridan, or one mile thereof, unless City Public Works staff concludes that an adequate long-term water supply exists to support the proposed use and density of the subdivision in accordance with City adopted policy. City elected officials acting as Council representatives on other boards or committees that review development shall likewise consider long-range water supply in making any determination.

Future water and sewer will be connected to existing utilities on Skyview West Drive and will be available to all the lots.

Staff Comments

Staff sent out 45 nearest neighbor notifications to property owners within 300 feet as part of this application. In addition, notifications were advertised in the press and a sign posted on the property. Staff received one inquiry on the project about what is allowable in R-3 zoning.

Staff has no further comments at this time.

Attachments

Resolution 57-23

Aerial

Final Plat

Variance Request

**CITY OF SHERIDAN
RESOLUTION 57-23**

A RESOLUTION approving PL-23-32, the final plat of the Skyview North Minor Subdivision, dividing .37 acres from 1 lot into 4 lots. Zoned R-3 Residence District. Located at 2049 Skyview West Dr.

WHEREAS, the plat of the Skyview North Minor Subdivision, has been reviewed for consistency with Appendix B (Subdivision Regulations) and other applicable City code; and

WHEREAS, all applicable requirements for a final plat, have been met and all documents meet the applicable requirements in Appendix B (Subdivision Regulations).

Be it resolved by the City of Sheridan Governing Body:

That the final plat of the Skyview North Minor Subdivision, dividing .37 acres from 1 lot into 4 lots on the property located at 2049 Skyview West Dr.

In approving the Skyview North Minor Subdivision, the City of Sheridan Governing Body finds the following as required by Sheridan City Code Appendix B §202:

- A. The property is already within the corporate limits of the City and requires no further action as pertains to annexation.
- B. The lots as platted conform to the requirements of the City Zoning Ordinance with the exception of the variances granted.
- C. The subdivision falls outside of the Airport Influence Area.
- D. As concluded by City Public Works staff, there is adequate long-term water supply to serve this subdivision as of the time of this resolution.

In addition to approving the Skyview North Minor Subdivision, the City of Sheridan Governing Body is also approving a depth-to-front ratio variance and a variance for the frontage. The depth-to-front ratio for Lot 1 is 10.84 to 1, Lot 2 is 9.20 to 1, Lot 3 is 8.29 to 1, and for Lot 4 is 7.43 to 1. The variance from frontage from the 25' access to a public street for Lot 1 is 15.59 ft, Lot 2 is 16 ft, Lot 3 is 15.92 ft, and Lot 4 is 15.70 ft.

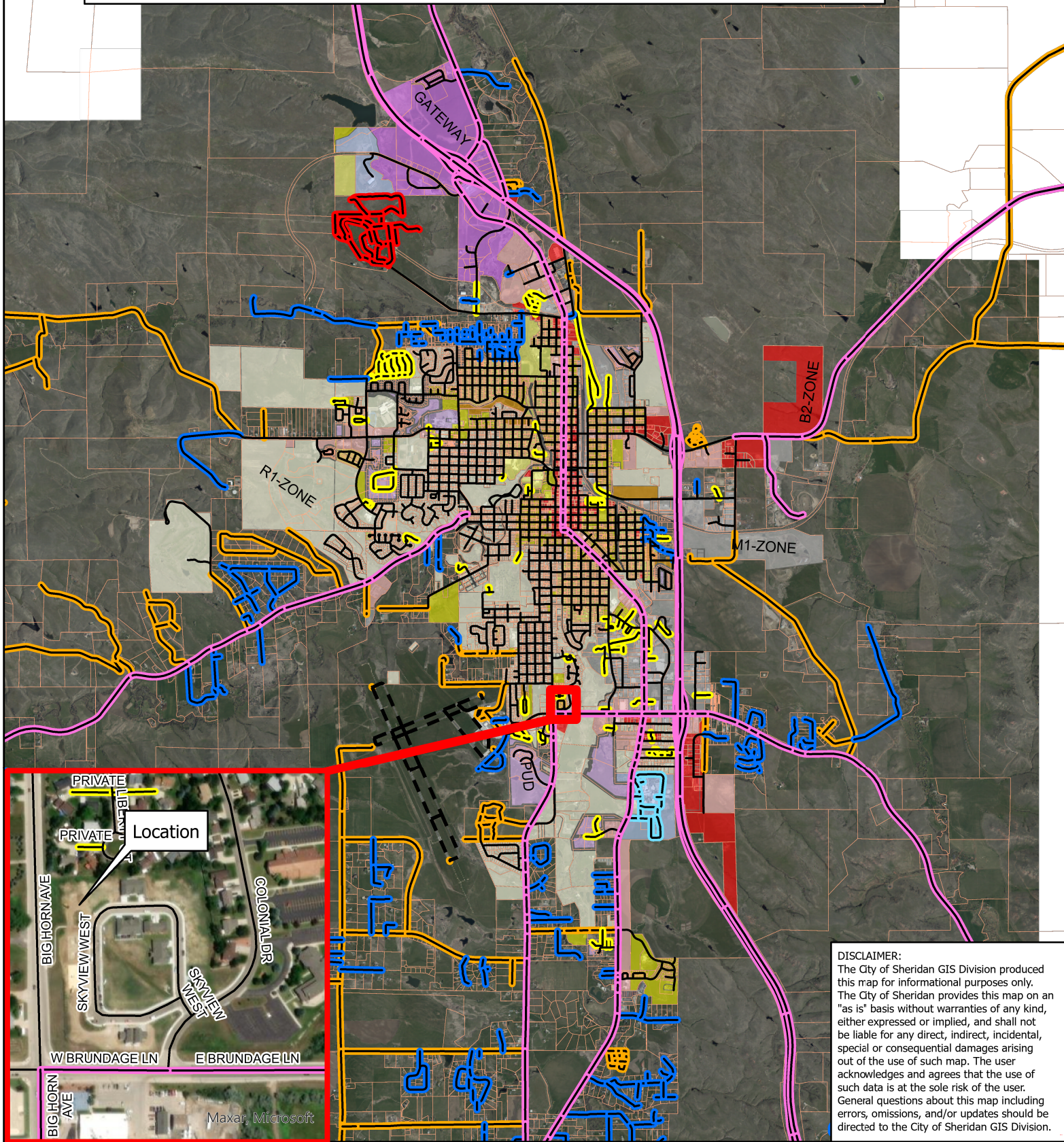
PASSED, APPROVED, AND ADOPTED this 16th of October 2023.

Richard Bridger, Mayor

ATTEST:

Cecilia Good, City Clerk

Skyview North Minor Subdivision



DISCLAIMER:
The City of Sheridan GIS Division produced this map for informational purposes only. The City of Sheridan provides this map on an "as is" basis without warranties of any kind, either expressed or implied, and shall not be liable for any direct, indirect, incidental, special or consequential damages arising out of the use of such map. The user acknowledges and agrees that the use of such data is at the sole risk of the user. General questions about this map including errors, omissions, and/or updates should be directed to the City of Sheridan GIS Division.

Legend

Roads

- County Road
- Forest Service Road
- Private Road
- PUBLIC ROAD
- City of Sheridan Road

- Sheridan College Road
- Sheridan County Airport
- State of Wyoming Road
- VA Road
- Parcels

Zoning City

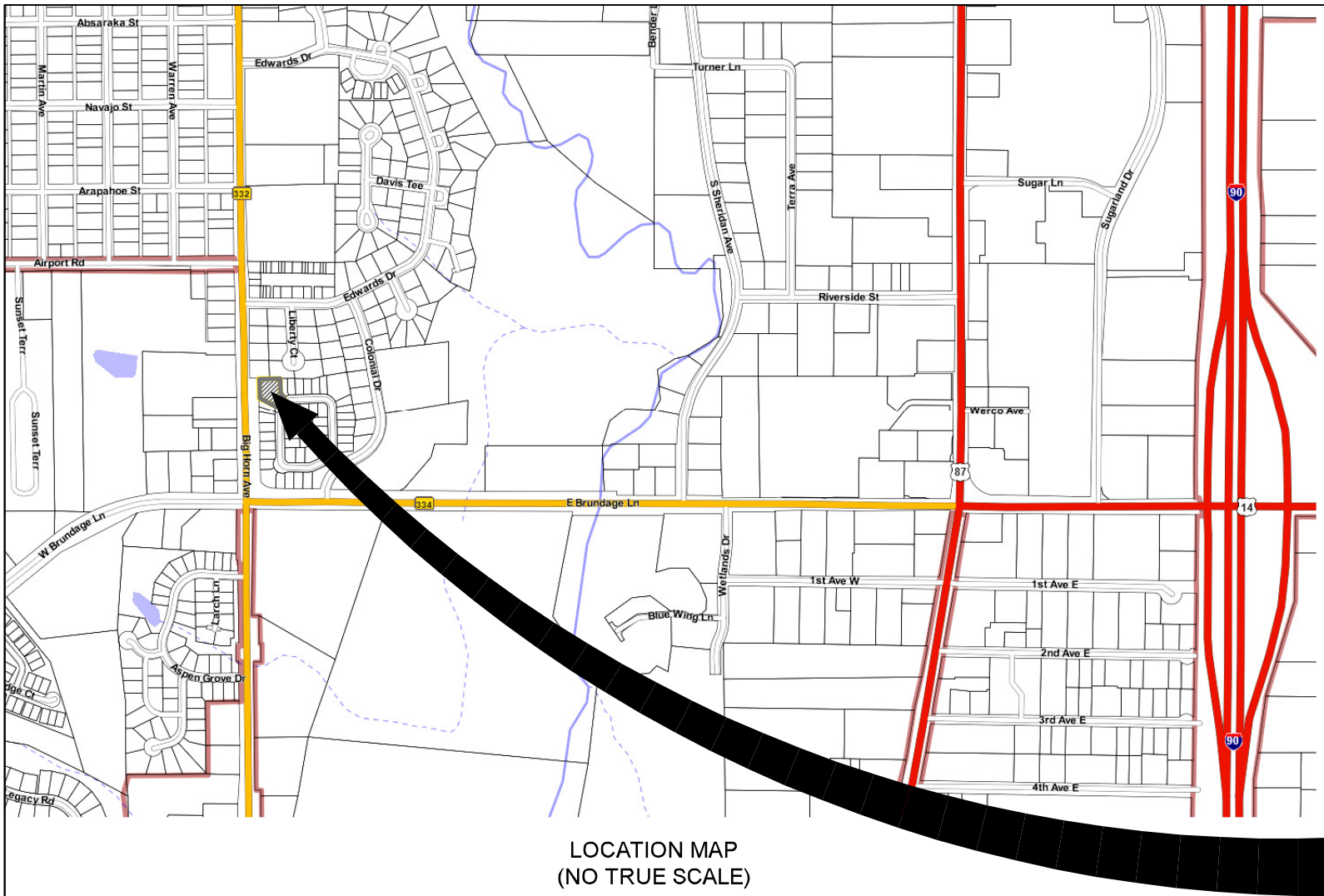
- R1 - Residence District
- R2 - Residence District
- R3 - Residence District
- R4 - Residence District
- B1 - Business District



N

Miles 0 3/4 1 1/2

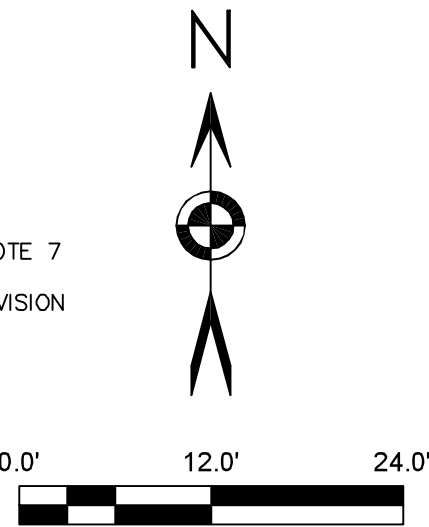
Date: 9/20/2023 1:13 PM User: sgoodman



LOCATION MAP
(NO TRUE SCALE)

SITE
LOCATION

- LEGEND**
- FOUND CORNER AS NOTED
 - CALCULATED CORNER
 - SET 1.5" AC LS 14250
 - ALUMINIUM CAP
 - P.O.B. POINT OF BEGINNING
 - UTILITY EASEMENT
 - ACCESS EASEMENT SEE NOTE 7
 - BOUNDARY OF THIS SUBDIVISION
 - ADJOINING LOT LINE
 - INTERIOR LOT LINE
 - SETBACKS



BASIS OF BEARINGS IS
US STATE PLANE, NAD 83
WYOMING EAST CENTRAL ZONE
DISTANCES ARE GROUND (US SURVEY FEET)
PAF:1.000235

CERTIFICATE OF DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT THE UNDERSIGNED IN-YARAK CONSTRUCTION INC. BEING THE OWNER, PROPRIETOR OR PARTIES OF INTEREST IN THE LAND SHOWN ON THIS PLAT, DO HEREBY CERTIFY:

THAT THE FOREGOING PLAT DESIGNATED AS SKYVIEW NORTH MINOR SUBDIVISION, LOCATED IN THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER (NE1/4NE1/4), SECTION 3, TOWNSHIP 55 NORTH, RANGE 84 WEST, 6TH P.M., SHERIDAN COUNTY, WYOMING, BEING LOT 1, OF SKYVIEW WEST PHASE 1 SUBDIVISION, CITY OF SHERIDAN, BEING LOCATED IN THE BEING MORE PARTICULARLY DESCRIBED AS:

COMMENCING AT THE NORTHEAST CORNER OF SAID SECTION 3, THENCE S 59°46'05" W, 1259.90 FEET TO THE NORTHEAST CORNER OF SAID LOT 1 AND THE POINT OF BEGINNING; THENCE S 00°09'06" W, 83.40 FEET ALONG THE EAST LINE OF SAID LOT 1; THENCE S 42°58'59" E, 31.92 FEET TO THE SOUTHWEST CORNER OF SAID LOT 1 AND A POINT ON THE NORTHWEST RIGHT-OF-WAY LINE OF SKYVIEW WEST DRIVE; THENCE THROUGH A CURVE TO THE LEFT HAVING AN ARC LENGTH OF 9.53 FEET, A RADIUS OF 75.00 FEET, A DELTA OF 7°16'38", A CHORD OF S 48°32'20" W, 9.52 FEET, FOLLOWING ALONG SAID NORTHWEST RIGHT-OF-WAY LINE OF SKYVIEW WEST DRIVE; THENCE S 45°14'56" W, 26.52 FEET, FOLLOWING ALONG SAID NORTHWEST RIGHT-OF-WAY LINE OF SKYVIEW WEST DRIVE; THENCE THROUGH A CURVE TO THE LEFT HAVING AN ARC LENGTH OF 27.16 FEET, A RADIUS OF 75.00 FEET, A DELTA OF 20°44'55", A CHORD OF S 34°44'37" W, 27.01 FEET, FOLLOWING ALONG SAID NORTHWEST RIGHT-OF-WAY LINE OF SKYVIEW WEST DRIVE TO THE SOUTHWEST CORNER OF SAID LOT 1; THENCE N 65°28'20" W, 105.36 FEET ALONG THE SOUTHWEST LINE OF SAID LOT 1 TO THE EAST RIGHT-OF-WAY LINE OF BIGHORN AVE.; THENCE N 01°39'17" W, 110.11 FEET ALONG SAID EAST RIGHT-OF-WAY LINE OF BIGHORN AVE. TO THE NORTHWEST CORNER OF SAID LOT 1; THENCE N 89°56'36" E, 118.85 FEET ALONG THE NORTH LINE OF SAID LOT 1 TO THE NORTHEAST CORNER OF SAID LOT 1 AND THE POINT OF BEGINNING. SUBJECT TRACT CONTAINING ±16031 SQUARE FEET (0.37 ACRES) MORE OR LESS

SUBJECT TO ANY PREVIOUSLY RECORDED EASEMENTS, EXCEPTIONS, RESTRICTIONS, COVENANTS, CONVEYANCES, AND THAT THIS SUBDIVISION, AS IT IS DESCRIBED AND AS IT APPEARS ON THIS PLAT, IS MADE WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRES OF THE UNDERSIGNED OWNER(S) AND PROPRIETOR(S); AND THAT THIS IS A CORRECT PLAT OF THE AREA AS IT IS DIVIDED INTO LOTS AND THAT THE UNDERSIGNED OWNER(S) OF THE LAND SHOWN AND DESCRIBED ON THIS PLAT DOES (DO) HEREBY DEDICATE TO THE CITY OF SHERIDAN AND ITS LICENSEES FOR PUBLIC USE FOR THE INDICATED PURPOSES, ALL EASEMENTS AND OTHER PUBLIC LANDS WITHIN THE BOUNDARY LINES OF THE PLAT, AS INDICATED, AND NOT ALREADY OTHERWISE DEDICATED FOR PUBLIC USE. THIS _____, DAY OF _____, 2023

IN-YARAK CONSTRUCTION INC.
(REGAN HASHWELL)

STATE OF WYOMING)
COUNTY OF SHERIDAN) ss

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME
THIS _____ DAY OF _____, 2023.

WITNESS MY HAND AND OFFICIAL SEAL. MY COMMISSION EXPIRES: _____

NOTARY PUBLIC

LINE	BEARING	DISTANCE
L1	N 45°14'56" E	4.43'
L2	N 45°14'56" E	15.93'
L3	S 45°14'56" W	6.17'

CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	75.00'	15.59'	15.56'	S 30°19'28" W	11°54'36"
C2	75.00'	11.57'	11.56'	S 40°41'55" W	8°50'19"
C3	75.00'	9.53'	9.52'	N 48°32'20" E	7°16'38"

NOTES

- ANY PURCHASER DOES NOT HAVE THE RIGHT TO THE NATURAL FLOW OF ANY STREAM WITHIN, OR ADJACENT TO THE SUBDIVISION, SINCE WYOMING WATER ADMINISTRATION LAWS DO NOT RECOGNIZE ANY RIPARIAN RIGHTS WITH REGARD TO NATURAL FLOW FOR PERSONS LIVING ON THE BANK OF ANY STREAM OR RIVER.
- ALL NEW CONSTRUCTION, REMODELING, ADDITIONS OR REPAIRS TO ANY PUBLIC OR PRIVATE BUILDINGS WITHIN THE SUBDIVISION SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE CITY SHERIDAN STANDARDS REGULATIONS AND BUILDING PERMITS AND INSPECTIONS ARE REQUIRED.
- THE SURFACE ESTATE OF THE LAND TO BE SUBDIVIDED IS SUBJECT TO FULL AND EFFECTIVE DEVELOPMENT OF THE MINERAL ESTATE.
- NO EXISTING BUILDINGS (RAW LAND)
- ALL LOTS ARE ZONED R-3
- LOTS 1, 2, 3 & 4 ARE TO BE TOWNHOME LOTS WITH ONE OR MORE SHARED FIREWALLS
- ACCESS EASEMENT FOR THE HOME OWNERS OF SKYVIEW NORTH MINOR SUBDIVISION ACCESS, AND SHALL REMAIN CLEAR OF PARKED VEHICLES, BUILDINGS AND FENCES.

DECLARATION VACATING PREVIOUS PLATTING

THIS PLAT OF LOT 1 OF SKYVIEW WEST SUBDIVISION, PHASE 1, CITY OF SHERIDAN RECORDED IN DRAWER: S PLAT NO. 151, IN THE RECORDS OF SHERIDAN COUNTY CLERK. ALL EARLIER PLATS OR PORTIONS THEREOF ENCOMPASSED BY THE BOUNDARIES OF THIS PLAT ARE HEREBY VACATED.

CERTIFICATE OF RECORDER

STATE OF WYOMING)
COUNTY OF SHERIDAN) ss

I HERBY CERTIFY THAT THIS PLAT WAS FILED FOR RECORD IN THE OFFICE OF THE CLERK AND RECORDER AT
O'CLOCK THIS _____ DAY OF _____, 2023
AND IS DULY RECORDED IN PLAT BOOK _____ ON PAGE _____

COUNTY CLERK

STAMP RECEIVING
NUMBER

CERTIFICATE OF APPROVAL

THIS PLAT HAS BEEN PREPARED IN ACCORDANCE WITH THE REQUIREMENTS AND PROCEDURES OUTLINED IN THE SUBDIVISION REGULATIONS OF THE CITY OF SHERIDAN, AND CERTIFIED THIS _____ DAY OF _____, 2023, BY THE DIRECTOR OF PUBLIC WORKS OF SHERIDAN, WYOMING.

DIRECTOR OF PUBLIC WORKS

APPROVED BY THE CITY COUNCIL OF THE CITY OF SHERIDAN, WYOMING THIS _____ DAY OF _____, 2023.

ATTEST: CITY CLERK

MAYOR

CERTIFICATE OF APPROVAL CITY PLANNING COMMISSION

REVIEWED BY THE CITY OF SHERIDAN, WYOMING PLANNING COMMISSION THIS _____ DAY OF _____, 2023.

CHAIRMAN

ATTEST: VICE CHAIRMAN

CERTIFICATE OF SURVEYOR

I, CLAYTON ROSENBLUND, do hereby certify that I am a Registered Land Surveyor, licensed under the laws of the State of Wyoming, that this plat is a true, correct and complete plat of SKYVIEW NORTH MINOR SUBDIVISION, as laid out, platted, dedicated and shown hereon, that this plat was made from an accurate survey of said property conducted by me or under my supervision and correctly shows the location and dimensions of all lots, easements and streets of said subdivision in compliance with City of Sheridan regulations governing the subdivision of land.

REGISTERED LAND SURVEYOR

NO. 14250



51 COFFEN AVE SUITE #2
SHERIDAN, WYOMING 82801

DATE OF PREPARATION: JULY 24, 2023

RECORD OWNER: IN-YARAK CONSTRUCTION INC.
772 AIRFIELD LANE
SHERIDAN, WY 82801

Request for Variance

Skyview west minor subdivision Lot 1, Phase 1

I Regan Haswell, representing In Yarak Construction Inc, am requesting a variance in regard to the Depth to front ratio of the 4 proposed lots of the Minor Subdivision "Skyview north" lots and having a reduced street frontage as the lots fall on a corner lot.

City code requires 2.5 to 1 ratio lot Lot 1 actual = 1': 10.84'

City code requires 2.5 to 1 ratio lot Lot 2 actual = 1': 9'.20'

City code requires 2.5 to 1 ratio lot Lot 3 actual = 1': 8'.29'

City code requires 2.5 to 1 ratio lot Lot 4 actual = 1': 7'.43'

Calculation submitted by Cannon consulting

Thank you

Regan Haswell
307 752 8778



CITY OF SHERIDAN, WYOMING

55 Grinnell Street, P.O. Box 848, Sheridan Wyoming 82801

Ph (307) 674-6483 Fax (307) 674-2195

Public Works

MEMORANDUM

Project: Discussion of Purchase of Four (4) 1/2-Ton Pickup Trucks - Public Works Administrative
Name: Coordinator/Fleet Manager Heather Czaplinski
From: Heather Czaplinski, PW Administrative Coordinator
To: Mayor and Council
CC:
Date: 09/20/2023

Recommendation:

Staff recommends that the Mayor and City Council approve the purchases of:

- 2022 Chevy Silverado 1500 Crew Cab 4WD from Wareing's Chevrolet for \$51,000 - Parks Dept
- 2024 1500 Tradesman Quad Cab 4x4 from Fremont Motor Casper for \$42,920 - Parks Dept
- 2023 1500 Bighorn - Lonestar Crew 4x4 from Fremont Motor Casper for \$48,411 - Police Dept
- 2024 Ford F-150 Ext Cab 4x4 from Fremont Motors Sheridan for \$42,430 - Utilities Dept - WWTP

Background:

The purchase of four (4) 1/2-ton pickup trucks was approved in the FY24 budget; two for the Parks Department, one for the Police Department, and one for the Utilities Department Wastewater Treatment Division. A Request for Bids was advertised on August 14 and August 24, with a bid opening August 31. The City of Sheridan received no bids pursuant to that advertisement.

Per Wyoming State Statute 15-1-113:

(t) If a city, town or joint powers board is unsuccessful in acquiring a bid as provided by this section, the city, town or joint powers board may proceed to acquire a vehicle or equipment for which the bid was sought through a solicitation process, provided that the cost of the vehicle or equipment to be obtained under this subsection shall not exceed two hundred fifty thousand dollars (\$250,000.00).

The City solicited quotes from local vendors.

The following quotes were received:

Sheridan Motor	2024 1500 Tradesman Quad Cab 4x4	\$49,340
Sheridan Motor	2024 1500 Tradesman Quad Cab 4x4	\$49,340
Sheridan Motor	2024 1500 Tradesman Quad Cab 4x4	\$50,440
Sheridan Motor	2024 1500 Bighorn/Lonestar Crew 4x4	\$59,210
Wareings Chevrolet	2022 Silverado 1500 Crew Cab 4WD	\$51,000
Fremont Motor Casper	2023 1500 Bighorn/Lonestar Crew 4x4	\$48,411
Fremont Motor Casper	2024 1500 Tradesman Quad Cab 4x4	\$42,920
Fremont Motor Casper	2024 1500 Tradesman Quad Cab 4x4	\$48,788
Fremont Motors-Sheridan	2024 Ford F-150 Ext Cab 4x4	\$42,430

The Fleet Manager held a meeting with Police Chief, Travis Koltiska, Parks Director, Steve Gage, and Wastewater Superintendent, Brian Edwards, on Monday, September 25 to go over the quotes received and decide on which

quote was the best option for which department, based on timeframe and budget.

Discussion:

The truck WWTP is receiving will replace unit 2-81, a 2006 GMC 1500, which will be surplused.

The truck PD is receiving will replace unit 2-21, a 2009 GMC Sierra 2500HD, which will be surplused.

One of the trucks the Parks Department is receiving is replacing unit 2-29, a 2005 Ford F-250, which was already surplused in July, as its engine had a low compression on cylinder 8 and the engine would have needed replacement.

The other truck the Parks Department is receiving will replace unit PK278, a 2008 Chevy Silverado. This truck will be transferred to the Golf Course for the following reasons: one, the Golf Course only has one truck currently, which is unit GC216, a 1990 Ford F-150 flatbed, primarily used only onsite to haul fuel for the golf carts. Although this transfer vehicle has high mileage, it has a history of low maintenance and repairs, and it will be useful in a limited capacity during the summer months and for occasional trips to town to pick up supplies. Two, the Golf Course staff assists the Parks staff with winter snow removal throughout the City. The transfer vehicle has a lift gate that is useful for loading salt, snowblowers, and other heavy equipment used for snow and ice removal.

In addition, all three trucks being replaced each have over 100K+ miles.

Funding:

Police Department (1) - \$50,000	Fremont Motor Casper	\$48,411	11731-7600-0188D
Utilities Department (1) - \$48,000	Fremont Motors Sheridan	\$42,430	51822-7600
Parks Department (2) - \$100,000	Wareing's Chevrolet	\$51,000	12731-7600-0193D
	Fremont Motor Casper	\$42,920	12731-7600-0193D



CITY OF SHERIDAN, WYOMING

55 Grinnell Street, P.O. Box 848, Sheridan Wyoming 82801

Ph (307) 674-6483 Fax (307) 674-2195

Utilities

MEMORANDUM

Project Name: Discussion of Relinquishing the WWDC Grant for the Sheridan Airport Water Transmission Main Project - Utilities Director Dan Roberts

From: Dan Roberts, Utilities Director

To: Mayor and Council

CC: City Administrator Stuart McRae

Date: 10/09/2023

Recommendation:

Staff recommends that the Mayor and City Council approve Resolution 58-23 relinquishing the Wyoming Water Development Commission (WWDC) Level III Construction Grant for the Sheridan Airport Water Transmission Main Project.

Background:

The Airport Water Transmission Main Project (Project) connects an existing water supply pipeline in the eastern end of the Big Goose Valley to major service areas at the airport, and then areas to the south, which include the Wyoming Girl School, the entire Little Goose Valley, the Big Horn area, Sheridan College, and southeastern Sheridan (See Map). It is the sole source of supply to some of these service areas. It is a key transmission main for both the Sheridan Area Water Supply Joint Powers Board (SAWSJPB) and the City of Sheridan (City) water systems.

The Project is primarily ductile iron, has had a few leaks in the past (4 documented in the past 15+ years), and has been in service for more than 50 years. It is because of these factors that it was identified as the #1 priority for water transmission main rehabilitation projects in the Water System Master Plan.

In September 2020, the City of Sheridan submitted an application to the WWDC for Level III Construction Funding based on a total project cost estimate of \$4,630,000. The City was successful in receiving grant funding for the project in the amount \$3,102,100 (67% of project costs) and proceeded to complete the Project design. As of August 2023 however, the engineer's updated estimate of project costs is now \$11,325,339 due to inflation, supply chain issues, as well as other contributing factors.

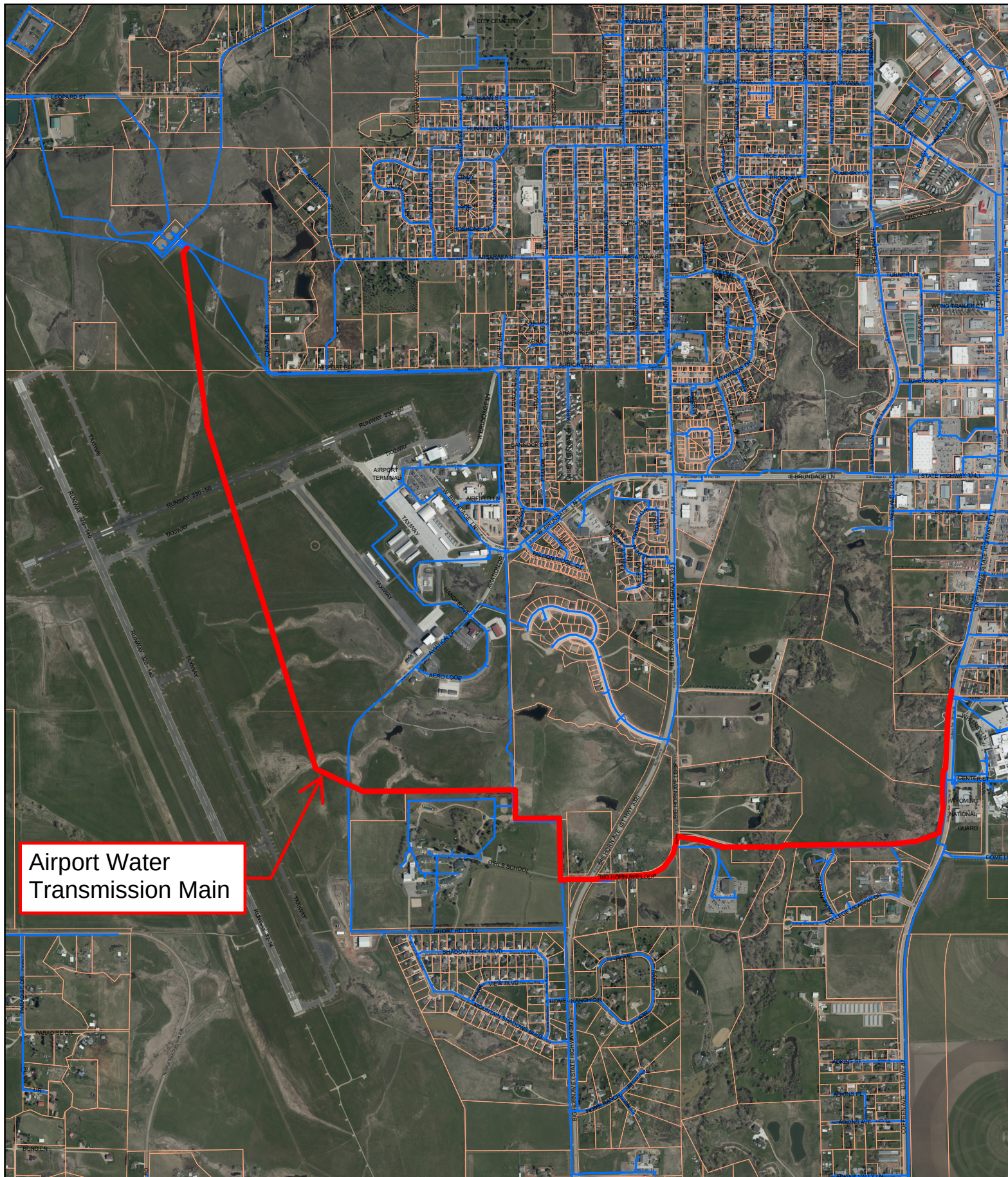
Discussion:

In consideration of the substantial increase in estimated project costs, the benefits to be received by replacing the airport water transmission main are no longer justified at the current projected costs. As such, staff is recommending that it would be more fiscally responsible to not replace the water transmission line and maintain it in its current state for the remainder of its useful life where it will still remain effective in serving its purpose. In doing so, it is recommended that the City of Sheridan relinquish the WWDC Grant it has received for this project.

For City Council's consideration is Resolution 58-23 which effectively relinquishes the \$3,102,100 in WWDC Grant funding appropriated by the State Legislature for this project. The Resolution will also pledge the City toward reimbursing the WWDC for all funds received and expended from the Grant, currently estimated to be \$252,401.05.

Attachments

Airport Water Transmission Map
Resolution



Airport Water
Transmission Main



**CITY OF SHERIDAN
RESOLUTION 58-23**

A RESOLUTION AUTHORIZING THE RELINQUISHMENT OF A WYOMING WATER DEVELOPMENT COMMISSION (WWDC) GRANT FOR LEVEL III CONSTRUCTION FUNDING FOR THE SHERIDAN AIRPORT WATER TRANSMISSION MAIN PROJECT.

WHEREAS, the Sheridan Water System Master Plan identified the replacement and upsizing of the Sheridan Airport Water Transmission Main (Project) as the highest priority for transmission main rehabilitation projects; and

WHEREAS, in September 2020, the City of Sheridan submitted an application to the WWDC for Level III Construction Funding based on a total project cost estimate of 4,630,000; and

WHEREAS, the City of Sheridan received WWDC Level III Construction Funding (Grant) in the amount of \$3,102,100 which was 67% of the estimated total project cost; and

WHEREAS, the project design is complete and the engineer's updated project estimate is in the amount of \$11,323,339 citing inflation, supply chain issues, and other factors contributing to the current high costs estimated to construct this project; and

WHEREAS, the City of Sheridan feels constructing the Project, at the cost currently estimated, is not justifiable and it would be more fiscally responsible to maintain the Project in its current state where it will still remain effective in serving its purpose; and

WHEREAS, the City of Sheridan desires to relinquish the \$3,102,100 in Grant funding appropriated by the State Legislature, and provided to the City of Sheridan, for this Project; and

WHEREAS, the City of Sheridan will reimburse the WWDC for all funds received and expended from the Grant which is currently estimated to be \$252,401.05

BE IT RESOLVED BY THE CITY GOVERNING BODY OF THE CITY OF SHERIDAN:

- (1) Hereby relinquishes the WWDC Level III Construction Funding received in the amount of \$3,102,100 for the Sheridan Airport Water Transmission Main Project.
- (2) Shall reimburse the WWDC for any and all grant monies received to date currently estimated at \$252,401.05

PASSED, APPROVED AND ADOPTED this 16th day of October, 2023.

City of Sheridan

Richard Bridger, Mayor

ATTEST:

Cecilia Good, City Clerk