



**AGENDA
CITY OF SHERIDAN
MAY 7, 2024
BUDGET STUDY SESSION COUNCIL MEETING
START 5:30 P.M.**

1. Budget Presentations



CITY OF SHERIDAN, WYOMING

55 Grinnell Street, P.O. Box 848, Sheridan Wyoming 82801

Ph (307) 674-6483 Fax (307) 674-2195

Treasurer

MEMORANDUM

RE: Budget Presentations
From:
To: City Council
CC:
Date:

Discussion:

See attached budget schedule.

Attachments

Schedule

May 7, 2024 Budget Work Session

Budget	Presenter
Introduction, Fund Overview and Summary	Stuart McRae
Department/Division Budgets	
Mayor/City Council	
Administration	Stuart McRae
Legal	
Treasurer	
Other General Govt Costs	
Airport Administration	Darla Hawkins
Public Health & Welfare	
Rec/Senior Centers	
Community Development	
Human Resources	Heather Doke
Clerk	
Municipal Court	Cecilia Good
Elections	
Public Arts/Museums	
Fire	Gary Harnish
Police	
Police Communications	Travis Koltiska
Animal Shelters	
Engineering	
Planning/Zoning	
Building Inspections	
Streets	Hanns Mercer/ Heather Czaplinski
Traffic/Signs	
Snow Removal	
Projects	
General Govt Buildings	
Service Center	
Fleet	
Parks	
Cemetery	
Weed & Pest	Steve Gage
Golf Course	
Community Forestry	
Customer Service	
Information Technology	
Water Fund (Administration, Source of Supply, Water Distribution, Sheridan Water Treatment Plant, Big Goose Water Treatment Plant, SAWS)	Dan Roberts
Sewer Fund (Administration, Wastewater Collection, Wastewater Treatment)	
Solid Waste Fund (Administration, Sanitation, Recycling, Landfill)	