



**AGENDA
CITY OF SHERIDAN
FEBRUARY 10, 2025
STUDY SESSION COUNCIL MEETING START 5:30 P.M.**

1. Discussion of Resolution 03-25 Authorizing a Request to Increase CWSRF-202 Loan by \$6,250,000 for the WWTP Upgrades Project - Utilities Director Dan Roberts
2. Discussion of Resolution 07-25 Prohibiting Parking on the West Side of Covey Run Road - City Engineer Thomas Morneau
3. Discussion of Resolution 09-25 Authorizing Submission of a Mineral Royalty Grant (MRG) Application in the Amount of \$1,000,000 for the Hub on Smith's Parking Lot - City Engineer Thomas Morneau
4. Discussion of FY25 Budget Revision #1 - Treasurer Darla Hawkins
5. General Discussion and Potential Future Agenda Items - City Administrator Stuart J. McRae
 - A. Lake DeSmet Project Overview and Level II Application RFP
 - B. Council Request for Future Agenda Items.



CITY OF SHERIDAN, WYOMING

55 Grinnell Street, P.O. Box 848, Sheridan Wyoming 82801
Ph (307) 674-6483 Fax (307) 674-2195

Utilities

MEMORANDUM

RE: Discussion of Resolution 03-25 Authorizing a Request to Increase CWSRF-202 Loan by \$6,250,000 for the WWTP Upgrades Project - Utilities
Director Dan Roberts

From: Dan Roberts, Utilities Director

To: City Council

CC: City Administrator Stuart McRae

Date: 01/14/2025

Recommendation:

Staff recommends that the Mayor and City Council approve Resolution 03-25, authorizing a request to increase the CWSRF-202 Loan by \$6,250,000 for the Wastewater Treatment Plant (WWTP) Upgrades Project.

Background:

On August 7, 2023, City Council adopted the Sheridan Wastewater System Master Plan via Resolution 40-23. The Master Plan identified several top priority improvements to the City's Wastewater Treatment Plant which are necessary to ensure it will continue to meet the treatment needs and operate in a safe, efficient, and reliable manner long into the foreseeable future.

On August 21, 2023, City Council approved Resolution 42-23, authorizing the submission of a Clean Water State Revolving Fund (CWSRF) Loan application for the WWTP Upgrades Project in the amount of \$7,800,000. In July 2024, fully executed loan documents were issued to the City.

Discussion:

The WWTP Upgrades Project includes:

- Replacing primary electrical feed to the plant, main transformer, switchgear, and all major feeders to process buildings.
- The addition of a second Rotamat screen and building modifications to accommodate it.
- The replacement of all Raw Sewage Pumps, functional modifications and replacement of associated appurtenances in the pump station.
- The replacement of back up/ redundant belt press and associated modifications to accommodate it.
- Various replacements and upgrades of HVAC systems throughout the plant for life, health, and safety.
- The replacement of the north clarifier and all associated components of the structure.

On Monday, February 3rd, 2025, City staff met with the design engineer, received and reviewed the 60% design plans and cost estimate. Based on the plans and cost estimate, the need for the increase was realized.

Funding:

The CWSRF loan increase being sought will be \$6,250,000 over a 30-year term with the request for 0% interest and principal forgiveness, all contingent upon eligibility for these terms and SLIB Board approval.

The financial plan for the Sewer Enterprise Fund considers repayment of the Project's current \$7,800,000 loan through the Sewer Enterprise Fund's rate revenues. The proposed \$6,250,000 increase in debt service is similarly proposed to be paid through the Sewer Enterprise Fund's rate revenues. In order to repay the additional debt service, maintain good debt service coverage ratios (above 1.2) in the future and maintain the fund balance above minimum reserve targets, future rate increases will need to be increased above what is currently projected for FY2028 and beyond. The rate increase projections are compared as follows:

	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Current Rate Increase Projections (no loan increase)	2.00%	0.00%	2.00%	0.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
Projections with Loan Increase of \$6.25M	2.75%	2.75%	2.95%	2.95%	2.95%	2.50%	2.00%	2.00%	1.50%	0.00%

Attachments

Resolution 03-25

**CITY OF SHERIDAN
RESOLUTION 03-25**

A RESOLUTION AUTHORIZING A REQUEST TO INCREASE THE LOAN AMOUNT OF CLEAN WATER STATE REVOLVING FUND (CWSRF) LOAN #202 ON BEHALF OF THE GOVERNING BODY OF THE CITY OF SHERIDAN, WY (CITY) FOR THE PURPOSE OF FUNDING THE *City of Sheridan Wastewater Treatment Plant (WWTP) Upgrades Project (Project)*.

WHEREAS, through Resolution 42-23, the City authorized a loan application to the CWSRF Program to assist in financing the Project.; and

WHEREAS, the City received CWSRF Loan #202 for \$7,800,000 with 0% interest rate for repayment; and

WHEREAS, the estimated Project cost, based on a refined, 60% design completion, are \$6,250,000 higher than estimates provided for the Project at the time the City applied for and received CWSRF Loan #202; and

WHEREAS, in order to fully fund the Project, the City will request an increase of \$6,250,000 to the existing Loan #202 resulting in a total loan amount of \$14,050,000; and

WHEREAS, the additional loan amount (\$6,250,000) requested will, similar to the original loan approved, have a 0% interest rate for repayment; and

WHEREAS, the CWSRF Loan Program requires that certain criteria be met as described in the State Land and Investment Board’s Rules and Regulations governing the program and the City will continue to meet those criteria; and

WHEREAS, the City plans to repay the requested loan increase with funds from Sewer Enterprise Fund’s rate revenues.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SHERIDAN, WYOMING:

The city authorizes a request to increase CWSRF Loan #202, by an additional \$6,250,000, be submitted to the State Loan and Investment Board, in order to fully fund the City of Sheridan WWTP Upgrades Project.

PASSED, APPROVED AND ADOPTED this 18th day of February 2025.

City of Sheridan

Richard Bridger, Mayor

ATTEST:

Ashlee Foster, City Clerk



CITY OF SHERIDAN, WYOMING

55 Grinnell Street, P.O. Box 848, Sheridan Wyoming 82801

Ph (307) 674-6483 Fax (307) 674-2195

Public Works

MEMORANDUM

RE: Discussion of Resolution 07-25 Prohibiting Parking on the West Side of Covey Run Road - City Engineer Thomas Morneau

From: Thomas Morneau, City Engineer

To: City Council

CC: City Administrator Stuart McRae

Date: 01/31/2025

Recommendation:

City staff recommends that the Mayor and City Council approve Resolution 07-25 for designating “no parking” along the west side of Covey Run from West 5th Street to Quail Ridge Drive

Background:

Covey Run Road is located west of Mydland Road between West 5th Street and Quail Ridge Drive. This road was constructed as a 36 foot wide road with curb and gutter, boulevard, and sidewalks along both sides of the road.

Covey Run Road first showed up as a dedicated right-of-way in the Cloud Peak Filing Plat that was approved in June 2007. The Cloud Peak 5th and 15th filings had construction plans that design Covey Run as a 36 foot wide roadway which would access a new proposed residential development to the north (Cloud Peak 24) and would tie into Quail Ridge Drive.

Development along Covey Run has included the Soldier Ridge Apartments which provide 108 total units. Covey Run Road is experiencing a continuous increase in average daily traffic and on street parking does not allow for adequate travel lane width (12' minimum) and maintenance on Covey Run Road between West 5th Street and Quail Ridge Drive.

Discussion:

City Ordinance 16-15 states, “The authorized city official shall place and maintain such traffic-control devices upon the streets and alleys of the city as they may deem necessary to indicate and to carry out the provisions of this chapter or to regulate, warn and guide traffic, provided that they will do so only with the knowledge and consent of the governing body unless placement of traffic-control devices are temporary or for emergency purposes.”

Attachments

Resolution 07-25

**CITY OF SHERIDAN
RESOLUTION 07-25**

A RESOLUTION DESIGNATING NO PARKING ON THE WEST SIDE OF COVEY RUN ROAD BETWEEN WEST 5th STREET AND QUAIL RIDGE DRIVE.

WHEREAS, City Ordinance 16-15 states, “The authorized city official shall place and maintain such traffic-control devices upon the streets and alleys of the city as they may deem necessary to indicate and to carry out the provisions of this chapter or to regulate, warn and guide traffic, provided that they will do so only with the knowledge and consent of the governing body unless placement of traffic-control devices are temporary or for emergency purposes;” and

WHEREAS, the City Engineer has found that Covey Run Road is experiencing a continuous increase in average daily traffic and on street parking does not allow for adequate travel lane width and maintenance on Convey Run Road between West 5th Street and Quail Ridge Drive.

WHEREAS, the City Engineer has deemed it necessary to designate the west side of Covey Run Road as no parking between West 5th Street and Quail Ridge Drive.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SHERIDAN, WYOMING:

1. That parking shall be prohibited on the west side of Covey Run Road between West 5th Street and Quail Ridge Drive.

PASSED, APPROVED, AND ADOPTED this 18th day of February 2025.

City of Sheridan

Richard Bridger, Mayor

ATTEST:

Ashlee Foster, City Clerk



CITY OF SHERIDAN, WYOMING

55 Grinnell Street, P.O. Box 848, Sheridan Wyoming 82801

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Public Works

MEMORANDUM

RE: Discussion of Resolution 09-25 Authorizing Submission of a Mineral Royalty Grant (MRG) Application in the Amount of \$1,000,000 for the Hub on Smith's Parking Lot - City Engineer Thomas Morneau

From: Thomas Morneau, City Engineer

To: City Council

CC: City Administrator Stuart McRae

Date: 02/05/2025

Recommendation:

Staff recommends that the Mayor and City Council approve Resolution 09-25, which authorizes submission of a Federal Mineral Royalty Capital Construction Account Grant (MRG) Application for the Hub on Smith's parking lot in the amount of \$1,000,000.

Staff requests that the Mayor and City Council authorize the Public Works Director, Hanns Mercer, as the authorized representative of the City of Sheridan, to act on behalf of the Governing Body in all matters relating to this grant application.

Background:

The Hub on Smith's parking lot is in need of improvement and the City of Sheridan recognizes that as owners of the building and share support for this project, enhancing staff, client, and volunteer safety.

The City of Sheridan will sponsor the grant for The Hub, which will be responsible for the application process and matching funds, of which they plan on receiving from private foundation donation(s), other additional ARPA or state funding, and fundraising and other grants.

Discussion:

The MRG grant application is due on February 20, 2025.

Funding:

The total estimated project cost is \$3.2 Million. Currently, the following matching funds have been secured for the project for a total of \$1,923,000:

- \$1 Million – Whitney Benefits Pledge
- \$500,000 – City of Sheridan Capital Facilities Tax
- \$423,000 – State Land and Investment Board (SLIB) Mineral Royalty Grant Award (2024)

The Hub is actively seeking additional funding through grants such as the Mountains and Plains (MAPS) Grant and Community Development Block Grant (CDBG).

Attachments

Resolution 09-25

Request for Sponsorship Letter

**CITY OF SHERIDAN
RESOLUTION 09-25**

A RESOLUTION, AUTHORIZING SUBMISSION OF A FEDERAL MINERAL ROYALTY CAPITAL CONSTRUCTION ACCOUNT GRANT APPLICATION TO THE STATE LOAN AND INVESTMENT BOARD ON BEHALF OF THE GOVERNING BODY FOR THE CITY OF SHERIDAN, WYOMING FOR THE PURPOSE OF FINANCIAL ASSISTANCE FOR THE HUB ON SMITH’S PARKING LOT.

WHEREAS, the Governing Body of the City of Sheridan desires to participate in the Federal Mineral Royalty Capital Construction Account Grant program to assist in financing this project; and

WHEREAS, the Governing Body of the City of Sheridan recognizes the need for the project; and

WHEREAS, the Federal Mineral Royalty Capital Construction Account Grant program requires that certain criteria be met, as described in the State Loan and Investment Board’s Rules and Regulations governing the program, and to the best of our knowledge this application meets those criteria; and

WHEREAS, the Governing Body of the City of Sheridan plans to match the requested Federal Mineral Royalty Capital Construction Account Grant from the following source(s) private foundation donation, other additional ARPA or state funding, and fundraising or other grants; and

WHEREAS, the City of Sheridan recognizes that as owners of the building at 211 Smith Street, share support for this project, enhancing staff, client, and volunteer safety.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SHERIDAN, WYOMING:

The city authorizes that a grant application in the amount of One-Million and 00/100 Dollars (\$1,000,000.00) be submitted to the State Load and Investment Board for consideration at the June 2024 meeting to assist in funding the Hub on Smith’s Parking Lot.

BE IT FURTHER RESOLVED, that Hanns Mercer , Public Works Director, is hereby designated as the authorized representative of the City of Sheridan, Wyoming to act on behalf of the Governing Body on all matters relating to this grant application

PASSED, APPROVED AND ADOPTED this 18th day of February 2025.

City of Sheridan

Richard Bridger, Mayor

ATTEST:

Ashlee Foster, City Clerk



REQUEST FOR CITY OF SHERIDAN SPONSORSHIP OF A GRANT APPLICATION TO THE OFFICE OF THE STATE LAND AND INVESTMENT BOARD FOR MINERAL ROYALTY GRANT FUNDING

Introduction

Importance of Senior Centers: Senior centers like The Hub on Smith are essential community assets, providing critical services that promote the well-being, health, and independence of older adults. These programs and services also result in significant cost savings to the state by delaying or preventing the need for long-term institutional care.

Safety and Accessibility Concerns: Addressing urgent safety issues at The Hub on Smith is imperative. The current conditions of our parking lot, which include steep slopes, inadequate drainage, and deteriorated infrastructure, create hazardous conditions for seniors and individuals with mobility challenges. Improvements are urgently required to mitigate risks and ensure safe access for all community members who visit The Hub.

Benefits to the City of Sheridan: Enhancing The Hub's infrastructure will deliver long-term benefits to the City of Sheridan by improving public safety and downtown accessibility. A safer and more functional parking area will support community events, emergency response staging, and increased use of Sheridan's public amenities and services, creating a more connected and vibrant downtown core for residents of all ages.

Project Urgency

- **Flood Plain:** The Hub on Smith is located in a flood plain, making flood mitigation a top priority.
- **Severe Slope Hazards:** Current parking lot grades pose dangerous conditions, particularly for older adults and individuals with limited mobility.
- **Winter Damage:** The excessive snowfall and freezing conditions of the 2023-2024 winter season exacerbated drainage issues, surface deterioration, and safety risks, necessitating urgent repairs.

Key Improvements

- **Parking Reconfiguration:** Create a safer and more accessible layout, eliminating severe slopes.

- **Accessibility Enhancements:** Remove existing stairs, improve pedestrian access points, and ensure compliance with modern accessibility standards.
- **Utility and Drainage Upgrades:** Address stormwater runoff and implement modern infrastructure for future growth.
- **Improved Site Lighting:** Install new lighting poles to enhance visibility and safety.
- **Raised Crosswalks:** Implement traffic-calming measures to protect pedestrians accessing The Hub and adjacent community spaces.

Community Benefits

- **Enhanced Downtown Connectivity:** Improved pathways will better connect The Hub with Whitney Commons, local parks, and public spaces, supporting recreation and accessibility for all.
- **Support for Events and Emergency Services:** Improved parking and access will accommodate downtown events and provide critical infrastructure for emergency staging.
- **Expanded Outdoor Access:** Enhancing outdoor routes and access points will support social engagement and service integration for older adults.
- **Central Pathways Network:** This project will improve pathways that connect core locations such as the Sheridan Public Library, YMCA, Kendrick Park, and downtown Sheridan.

High-Demand Program Areas Supported by This Project

- **Home Delivered Meals:** Out of 401 clients served in this program, 98% rely on Medicare or Medicaid, underscoring the critical need for ongoing access to services provided at The Hub.
- **Support Center:** From October 1, 2022, through June 30, 2023, the Support Center served 1,087 individuals, with 83% on Medicare or Medicaid. Key services include intake, family caregiver support, care coordination, and access to healthcare equipment through the Loan Closet.
- **Loan Closet:** The Loan Closet provides essential healthcare equipment to the community and experienced high traffic during the same period, demonstrating ongoing demand.

Financial Efforts and Support

Total Project Cost: \$3.2 Million

Secured Matching Funds:

- **\$1 Million – Whitney Benefits Pledge**
- **\$500,000 – City of Sheridan Capital Facilities Tax**
- **\$423,000 – State Land and Investment Board (SLIB) Mineral Royalty Grant Award**

Alternative Funding Attempts: Several applications were submitted but were denied or deemed ineligible, including ARPA – HHS Capital Funding, Wyoming Business Council Grants, and the USDA Rural Development Grant Program.

Current Funding Pursuits: The Hub is actively seeking additional funding through grants such as the Mountains and Plains (MAPS) Grant and Community Development Block Grant (CDBG).

Request for Sponsorship

We respectfully request the **City of Sheridan's sponsorship** of an application to the State Land and Investment Board for Mineral Royalty Grant funding in the amount of **\$1 million**. This funding is essential to complete the improvements needed to ensure the safety of seniors, staff, and all community members who use The Hub on Smith's facilities. Without these upgrades, there remains a significant risk of harm to individuals, particularly those with mobility issues, during their visits to The Hub.

This project aligns with The Hub's mission to promote the health and well-being of older adults and supports the City of Sheridan's efforts to create a safe, accessible, and connected community for all residents.

Application Deadline: February 20, 2025

We appreciate your consideration of this sponsorship request and remain available to answer any questions or provide additional information.

Sincerely,

Carmen Rideout
Executive Director
The Hub on Smith
P: 307-672-2240
C: 307-751-7610
E: crideout@thehubsheridan.org
211 Smith Street
Sheridan, WY 82801



CITY OF SHERIDAN, WYOMING

55 Grinnell Street, P.O. Box 848, Sheridan Wyoming 82801

Ph (307) 674-6483 Fax (307) 674-2195

Treasurer

MEMORANDUM

RE: Discussion of FY25 Budget Revision #1 - Treasurer Darla Hawkins
From: Darla Hawkins, Treasurer
To: City Council
CC: City Administrator Stuart McRae
Date: 02/06/2025

Recommendation:

Staff recommends approving Resolution 08-25 FY25 Budget Revision #1.

Background:

The FY25 Budget Revision #1 is driven by three key components:

- **Contingency Purchase List** – Initially presented with the original FY25 budget proposal, this list was intended to be funded using unspent FY24 revenue.
- **Special Fund Roll Forward** – Funds 200 & 400 are designated for ongoing projects and grants, requiring a standard roll forward into next fiscal year.
- **Enterprise Fund Adjustments** – Updates are needed to accommodate unexpected expenses and to correctly allocate **SLIB loans** from Fund 400 to the appropriate responsible enterprise funds, per audit requirements.

Attachments

Budget Revision Memo
Resolution 08-25 w/ Exhibit A
ROI and PACE

Contingency List by Fund					
Fund	Number of Units	Description	Total	Comments	Total needed
10	1	Update to Pathway MP	15,000.00	Not needed at this time	-
10 NEW		Finance & Customer Service Pace Training each @ \$8,200			19,200.00
10	1	Strategic Planning	5,000.00	Not needed at this time	-
10	1	Striping Reduction	50,000.00		50,000.00
10	1	Council Cameras	40,000.00		40,000.00
10	1	Pedestrian Crossing @ Brundage	75,000.00		75,000.00
10	1	Marshall & Kendrick Park Amenities	10,000.00		10,000.00
10	1	Mini PC x 1	450.00		450.00
11	1	CCO SUV w/outfitting	45,000.00		45,000.00
11	1	Snow - Henke Snow Plow@\$22K	22,000.00		22,000.00
11	1	Blacktooth Park Amenities	10,000.00		10,000.00
11	1	Snow - Henke Sander/Spreader @ \$40K	40,000.00		40,000.00
11	1	Forestry UTV @ \$35K)	35,000.00		35,000.00
11	1	Forklift for Shop @ \$50K	50,000.00		50,000.00
11	1	Fire Dept Roof Deductible / Fire Truck	86,000.00	Small detail change	86,000.00
12	1	Unmarked Police SUV	55,000.00		55,000.00
12	3	Dodge Durangos W Upfitting and Cameras @ \$77,056	231,168.00	ARPA (83,194.74)	147,973.26
12	1	Mini Excavator Rental	21,054.00		21,054.00
12	1	Server Replacement	44,500.00	Expense Increase	55,000.00
12	1	Streets 3/4T Truck @ \$61K	61,000.00		61,000.00
12	2	Deck Mower @\$25K	25,000.00		25,000.00
12	1	Civic Plus (Website Redesign)	30,000.00	Not needed at this time	-
12	3	3/4T Truck @ \$65K	65,000.00		65,000.00
Original			1,016,172.00	Revised	912,677.26

CERTIFIED RECORD

OF

PROCEEDINGS OF THE GOVERNING BODY OF

THE CITY OF SHERIDAN, WYOMING

STATE OF WYOMING)
) ss.
COUNTY OF SHERIDAN)

A regular meeting of the governing body (the “Governing Body”) of the City of Sheridan, State of Wyoming, was held at the regular meeting place of the Governing Body at 55 East Grinnell, Sheridan, Wyoming, on February 18, 2025 at the hour of 5:30 p.m. pursuant to notice and call duly given to each member of the Council.

The meeting was called to order by the Mayor, and upon roll call, the following members were present, constituting a quorum:

Mayor:	_____
Council Members:	_____

Absent:	_____

There was also present:	_____

Thereupon the following proceedings, among others, were had and taken. The following resolution was introduced and read by title only:

**CITY OF SHERIDAN
RESOLUTION 08-25**

A RESOLUTION ON FISCAL YEAR 2025 APPROPRIATIONS AND BUDGET REVISIONS.

WHEREAS, the City of Sheridan adopted its FY25 budget on June 17, 2024 (the “Budget”);
and

WHEREAS, the City’s Budget requires additional appropriations; and

WHEREAS, a Notice of Public Hearing of the revised FY25 budget, together with the summary of said budget appropriations was published in the Sheridan Press, a legal newspaper and of general circulation in the County on _____; and

WHEREAS, a Public Hearing was held on February 18, 2025 on the revised FY25 budget at the time and place specified in said Notice, and which time all interested parties were given an opportunity to be heard.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SHERIDAN, WYOMING:

1. The City of Sheridan adopts this amendment to the FY25 Budget for the year ending June 30, 2025. The appropriations are more specifically described on Exhibit A, attached hereto and incorporated herein.
2. The mill levy will remain at 8 mills.
3. If any section, paragraph, clause or provision of this Resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Resolution.
4. All resolutions, or parts thereof, inconsistent with this Resolution or within any of the documents hereby approved, are hereby repealed only to the extent of such inconsistency. This repealer shall not be construed as reviving any resolution or part thereof.

This Resolution shall be in full force and effect upon its passage and adoption.

PASSED, APPROVED AND ADOPTED this 18th day of February 2025.

City of Sheridan

Richard Bridger, Mayor

ATTEST:

Ashlee Foster, City Clerk

A motion was made by Councilmember _____ that the foregoing resolution be passed and adopted, and Councilmember _____ seconded the motion.

The roll was called with following results:

Those voting YES: _____

Those voting NO: _____

A majority of the members elected to the Governing Body having voted for the passage and approval of the resolution, the Mayor declared the resolution duly passed and adopted. After consideration of other business to come before the Governing Body, the meeting was adjourned.

CITY OF SHERIDAN, WYOMING

Richard Bridger, Mayor

ATTESTED:

Ashlee Foster, City Clerk

STATE OF WYOMING)
) ss.
COUNTY OF SHERIDAN)

I, Ashlee Foster, the duly appointed, qualified, and acting City Clerk of the City of Sheridan, Wyoming (the “City”), do hereby certify:

- 1. The foregoing pages are true, correct and complete copies of the record of the proceedings of the Governing Body of the City, had and taken at a regular meeting thereof held at the regular meeting place of the Council at 55 East Grinnell, Sheridan, Wyoming, on February 18th, at the hour of 5:30 p.m., as recorded in the records of the Governing Body kept in my office.
- 2. The proceedings of the Governing Body were duly had and taken as therein shown, the meeting therein shown was duly held, due notice and call was given each member, and the persons therein named as present at the meeting were present as shown by the minutes.
- 3. Notice of the meeting has been given as required by statutes of the State of Wyoming relating to meetings of governmental agencies.

WITNESS my name and the seal of the City, on _____ , 2025.

Ashlee Foster, City Clerk

EXHIBIT A

Summary of Revised FY25 Budget Appropriations

Fund	FY25 Current Budget Appropriations	Amendments	FY25 Revised Budget Appropriations
General	17,964,092	298,244	18,262,336
GPET	5,080,593	333,504	5,414,097
Direct Distribution	3,028,154	340,029	3,368,183
Special Revenue	243,065	517,756	760,821
Debt Service	342,828	-	342,828
Capital Projects	31,295,868	28,857,996	60,153,864
Water	6,198,798	3,653,416	9,852,214
Sewer	3,446,012	1,206,507	4,652,519
Solid Waste	6,604,013	9,549,145	16,153,158
Weed & Pest	205,657	1,990	207,647
Golf	564,645	13,513	578,158
Total	74,973,725	44,772,100	119,745,825
Mill Levy - 8 Mills	2,729,500	0	2,729,500

PACE training breakdown

Flex packages are \$950/day

6 days - \$9,300

9 days - \$12,150

12 days - \$15,000*

15 days - \$17,850

Included: 3 'Connect' Passes @ \$1,200 ea

Included at 100% discount: Investment Assessment @ \$4,200

Flex training package

Remote sessions scheduled in 4 or 8-hour increments

Package is a 1-year term beginning 30 days after signing the quote

One package per year allotment

Automatic 1-year renewal without written termination

Connect Conference Passes

4-day user conference

May 11-14, 2025

San Antonio, TX

Package start date prior to March 1 for 2025 conference

Package start date after March 1 for 2026 conference

Investment Assessment

2 day consultation to review current processes and discuss recommendations for training

Only one suite per IA - Financial, Utilities, Payroll

Separate from training days in Flex Package

See the Potential. Realize the Benefits.

Investment Assessment with Enterprise ERP, powered by Munis®, reviews how your current ERP business practices align with available product functionality, as well as how existing processes can be streamlined to create efficiencies for current Enterprise ERP users. Our consulting experts will show you how to make your organization more efficient, more accessible, and more responsive to your community. Enterprise ERP Investment Assessments are available for financials, human resources, EAM and individual revenue products.

An Enterprise ERP investment assessment will highlight newly available technologies and best business practices that can provide significant cost savings to your organization. It will also reveal how our role-based platforms can give users access to a wealth of information which will help your organization make informed and timely decisions. The value of an investment assessment lies in documented recommendations delivered to your site outlining areas of opportunity for gaining maximum efficiency and providing a road map for you to implement suggested features and functions.

How does it work?

Tyler experts work with your organization's senior managers and staff for two days to learn about your current practices and business goals. Within two weeks after the conclusion of these sessions, Tyler will provide you with a detailed assessment of your current practices, functionality gaps you might be facing, and recommended redesign opportunities based on industry best business practices.

Highlights:

- Tyler consultants work with you to review current procedures
- Custom assessment outlining available functions, process improvements, and potential benefits
- Recommendation of training days based on specific findings from analysis

Benefits:

- See where time and cost-saving improvements can be implemented
- Implement new enhancements that are available with upgrades

Contact your Enterprise ERP account representative to learn more about scheduling an investment assessment with your organization.

Tyler Connect 2025, May 11-14. This event will give me a unique opportunity to discover new ways to boost our productivity and improve our services by making full use of our MUNIS Tyler product. Not only will You be able to interact with and learn directly from Tyler Technologies' staff, but the conference will also allow us to network with industry peers from across the country to exchange ideas, insights, best practices, and solutions to make better use of our technology investment in my daily work.

Additional benefits of attending this educational event include:

- Hundreds of educational and training sessions highlighting software enhancements, tips and tricks, and advanced product use to help improve my performance and our organization's outcomes and efficiencies
- Networking opportunities with professional peers from our region and in similar roles across the country
- Exclusive insight from Tyler executives on current and future projects
- Continuing Professional Education (CPE) credits, where applicable
- Our inclusion in Tyler's nationwide Connected Communities vision, which is transforming the future of government

Here is a complete breakdown of the expected conference costs:

Registration

Early Registration: \$1,199 (through March 14, 2025) **Included in PACE Training**

Standard Registration: \$1,449 (March 15, 2025 – May 14, 2025)

TOTAL:

For more information, including specific class and networking information, visit www.tylertech.com/connect.