

## Exhibit A

## ADJUSTED APPROPRIATIONS

				2/13/2024	
Fund	Program	Adopted	Item	Request 3	Revised Budget
<b>General Fund</b>					
	5 Investment & Infrastructure	6,307,632	Electric Mobility and Curbside Management- Grant Funded	110,000	<b>6,417,632</b>
	4 Engagement & Innovation	9,296,397	Tigard 4th of July Drone Display	80,000	<b>9,376,397</b>
	<b>TOTAL</b>	43,171,268		<b>\$ 190,000</b>	<b>44,795,768</b>
<b>Transportation TNC Fund</b>					
	5 Investment & Infrastructure	0	Electric Mobility and Curbside Management- City Match portion	56,650	<b>56,650</b>
	<b>TOTAL</b>	N/C		<b>\$ 56,650</b>	<b>56,650</b>
<b>Transient Lodging Tax Fund</b>					
	8 Transfer	192,111	Transfer for Tigard 4th of July Drone Display	80,000	<b>272,111</b>
	<b>TOTAL</b>	192,111		<b>\$ 80,000</b>	<b>272,111</b>
<b>TOTAL BY PROGRAM</b>					
	4 Engagement & Innovation	26,758,723		80,000	<b>27,088,723</b>
	5 Investment & Infrastructure	56,859,270		166,650	<b>57,025,920</b>
	8 Transfer	85,506,227		80,000	<b>89,907,032</b>
	<b>TOTAL</b>	294,481,202		<b>\$ 326,650</b>	<b>\$ 304,397,357</b>