Tigard Business Meeting
AGENDA

TIGARD CITY COUNCIL, LOCAL CONTRACT REVIEW BOARD & TOWN CENTER DEVELOPMENT AGENCY
MEETING DATE AND TIME: SEPTEMBER 23, 2025 - 6:30 p.m. Business Meeting
MEETING LOCATION: Hybrid - City of Tigard - Town Hall - 13125 SW Hall Blvd., Tigard, OR 97223

PUBLIC NOTICE: In accordance with Oregon House Bill 2560, this will be a hybrid meeting where some Council, staff or public will participate in person and some will participate remotely.

How to comment:

- Written public comment may be submitted electronically at www.tigard-or.gov/Comments by noon the day before the meeting date.
- If attending the meeting in person, please fill out the public comment sign-in sheet at the front of the room and come to the microphone when your name is called.
- If you prefer to call in, please call 503-966-4101 when instructed to be placed in the queue. We ask that you plan on limiting your testimony to two minutes.
- You may comment by video through the Teams app. Go to this link to learn how to participate by video: September 23, 2025 Council Meeting (https://www.tigard-or.gov/Home/Components/Calendar/Event/10223/372).

Upon request, the City will endeavor to arrange for the following services:
- Qualified sign language interpreters for persons with speech or hearing impairments; and
- Qualified bilingual interpreters.

Since these services must be scheduled with outside service providers, it is important to allow as much lead time as possible. Please notify the City of your need by 5:00 p.m. on the Thursday preceding the meeting by contacting: City Recorder Carol Krager at 503-718-2419 (voice) / carolk@tigard-or.gov or 503-684-2772 (TDD - Telecommunications Devices for the Deaf).

SEE ATTACHED AGENDA

VIEW LIVESTREAM ONLINE: https://www.tigard-or.gov/boxcast

CABLE VIEWERS: The City Council meeting will be shown live on Channel 21 (1st Tuesdays) and Channel 28 (2nd & 4th Tuesdays) at 6:30 p.m. The meeting will be rebroadcast at the following times on Channel 28 Thursday 6:00 p.m. Friday 10:00 p.m. Saturday 7:30 p.m. Sunday 11:30 a.m. Monday 6:00 a.m.

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6:30 PM

1. BUSINESS MEETING

   A. Call to Order

   B. Roll Call

   C. Pledge of Allegiance

   D. Call to Council and Staff for Non-Agenda Items

2. PROCLAMATIONS AND RECOGNITION

   A. WEEK WITHOUT DRIVING **6:35 p.m. estimated time**

   B. DOMESTIC VIOLENCE AWARENESS MONTH **6:40 p.m. estimated time**

   C. VIETNAMESE AMERICAN MID-AUTUMN FESTIVAL 2025 **6:45 p.m. estimated time**

3. PUBLIC COMMENT **6:50 p.m. estimated time**

   A. Public Comment – Written

B. Public Comment – In Person

C. Public Comment – Phone-In

D. Public Comment – Video

4. CITY MANAGER REPORT **7:00 p.m. estimated time**

5. CONSENT AGENDA: (Tigard City Council) The Consent Agenda is used for routine items including approval of meeting minutes, contracts or intergovernmental agreements. Information on each item is available on the city's website in the packet for this meeting. These items may be enacted in one motion without separate discussion. Council members may request that an item be removed by motion for discussion and separate action.

A. RESOLUTION IDENTIFYING A VOTING DELEGATE AND ALTERNATE FOR LEAGUE OF OREGON CITIES CONFERENCE

Consent Agenda - Items Removed for Separate Discussion: Any items requested to be removed from the Consent Agenda for separate discussion will be considered immediately after the Council has voted on those items which do not need discussion.

6. SAFETY VIDEO SURVEILLANCE SOLUTIONS WITH RELATED EQUIPMENT, SOFTWARE AND ACCESSORIES **7:05 p.m. estimated time**

7. LEGISLATIVE PUBLIC HEARING: ORDINANCE AMENDING TMC 7.58 REGARDING EXCLUSIONS **7:15 p.m. estimated time**

8. PUBLIC HEARING: FY26 Q1 SUPPLEMENTAL BUDGET **7:20 p.m. estimated time**

9. PUBLIC HEARING: FY26 Q1 TOWN CENTER DEVELOPMENT AGENCY SUPPLEMENTAL BUDGET **7:40 p.m. estimated time**

10. TOWN CENTER DEVELOPMENT AGENCY REDEVELOPMENT ASSISTANCE PROCESS REVIEW **7:45 p.m. estimated time**

11. DOWNTOWN WAYFINDING PLAN **8:05 p.m. estimated time**

12. COUNCIL DISCUSSION ON OPTIONS FOR FILLING MAYOR VACANCY **8:30 p.m. estimated time**

13. NON-AGENDA ITEMS

14. EXECUTIVE SESSION: The Tigard City Council may go into an Executive Session. If one is called to order, the appropriate ORS citation will be announced identifying the applicable statute. All discussions are confidential and those present may disclose nothing from the Session. Representatives of the news media are allowed to attend Executive Sessions, as provided by ORS 192.660(4), but must not disclose any information discussed. No Executive Session may be held for the purpose of taking any final action or making any final decision. Executive Sessions are closed to the public.

15. ADJOURNMENT **9:00 p.m. estimated time**

AIS-5922 **2. A.**

Business Meeting

Meeting Date: 09/23/2025

Length (in minutes): 5 Minutes

Agenda Title: Week Without Driving Proclamation

Authored By: Rebecca Hathaway

Presented By: Mayor Pro Tem Wolf

Item Type: Proclamation

Public Hearing Legal Ad Required?: No

Publication Date:

Information

EXPLANATION OF ISSUE

Week Without Driving started in Washington State in 2021 with Anna Zivarts, Director of Disability Mobility Initiative, at Rights Washington. In 2023, America Walks helped take it national. That year, 140+ groups in 41 states and D.C. joined. In 2024, it grew to over 520 groups in all 50 states and D.C. The Week Without Driving experience was created so that those who have the option to drive can learn firsthand about the barriers and challenges that nondrivers face and work with nondrivers to create more accessible communities for all. If you can drive or afford a car, you may not understand what it's like to rely on walking, rolling, transit and asking for rides. For nearly a third of people living in the United States – people with disabilities, young people, seniors and people who can't afford cars or gas – this is their every day.

ACTION REQUESTED

Michelle Knoke, Outreach & Program Manager, at Westside Transportation Alliance requested a proclamation be issued for Week Without Driving.

BACKGROUND INFORMATION

Dates of Previous and Potential Future Considerations

This is the first time the City of Tigard has had the request for this proclamation.

Impacts (Community, Budget, Policies and Plans/Strategic Connection)

The proclamation calls attention to the everyday barriers faced by people who cannot drive — whether due to age, disability, income, or personal choice. It opens a community-wide conversation about the gaps in our infrastructure and policies that limit access for nondrivers.

ALTERNATIVES & RECOMMENDATION

N/A

ADDITIONAL RESOURCES

Week Without Driving

Attachments

Week Without Driving Proclamation

Proclamation

City *of* Tigard

WEEK WITHOUT DRIVING
SEPTEMBER 29 – OCTOBER 5, 2025

WHEREAS, access to mobility is a fundamental component of health, safety, and community connection, enabling Tigard community members to reach education and employment opportunities, medical services, shopping, recreation, and to visit friends and family; and

WHEREAS, the City of Tigard recognizes the importance of investing public resources to improve the safe and efficient movement of people throughout the area, in a manner that supports equitable outcomes, enhances quality of life, and aligns with regional transportation and equity goals; and

WHEREAS, as the U.S. Bureau of Labor Statistics estimates the cost of owning a car is approximately 72 cents a mile, with average household spending on transportation reaching $10,961 a year in 2021, many people cannot afford the cost of a car, and nearly a third of the people residing in the US do not have a driver's license, either because of their age or a condition that does not allow them to drive; and

WHEREAS, public transportation and a strong network of sidewalks and bike paths aren't available in every community, making it much more difficult to get around, visit family and friends, and take care of everyday tasks for those who cannot or do not drive; and

WHEREAS, improvements in walking and bike paths can improve alternate forms of mobility in communities across Washington County and our state, and public driver education initiatives can help educate drivers to have patience and understanding for those traveling by means other than a vehicle; and

WHEREAS, going a week without driving is a great way to understand how we can improve our current transportation system to better meet the needs of Tigard residents and improve and enhance transportation options such as transit, light rail, biking, and walking pathways as key strategies in our decarbonization efforts.

NOW, THEREFORE, **BE IT RESOLVED** that I, Maureen Wolf, Mayor Pro Tem of the City of Tigard, do hereby proclaim September 29 – October 5, 2025 as:

WEEK WITHOUT DRIVING

in the City of Tigard and urge all residents to participate in this experience, reflect on the challenges faced by nondrivers, and let this week serve as a reminder that equitable transportation benefits everyone.

Dated this 23rd day of September, 2025

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Tigard to be affixed.

_____

Maureen Wolf, Mayor Pro Tem
City of Tigard

Attest:

_____

Carol A. Krager, City Recorder

AIS-5941 **2. B.**

Business Meeting

Meeting Date: 09/23/2025

Length (in minutes): 5 Minutes

Agenda Title: Domestic Violence Awareness Month Proclamation

Authored By: Rebecca Hathaway

Presented By: Mayor Pro Tem Wolf

Item Type: Proclamation

Public Hearing Legal Ad Required?: No

Publication Date:

Information

EXPLANATION OF ISSUE

Domestic violence affects individuals of every age, gender, and background, leaving lasting harm on victims, families, and communities as a whole. By shining a light on this issue, we affirm our commitment to safety, dignity, and support for all. First observed in October 1981 as a national "Day of Unity," Domestic Violence Awareness Month (DVAM) is held each October as a way to unite advocates across the nation in their efforts to end domestic violence. Communities and advocacy organizations across the country connect with the public and one another throughout the month to raise awareness about the signs of abuse and ways to stop it, and to uplift survivor stories and provide additional resources to leaders and policymakers.

ACTION REQUESTED

Community Engagement Program Coordinator, Maddie Bauer, has requested that the Mayor proclaim October as Domestic Violence Awareness Month.

BACKGROUND INFORMATION

Dates of Previous and Potential Future Considerations

The City of Tigard has proclaimed Domestic Violence Awareness Month each year since 2019.

Impacts (Community, Budget, Policies and Plans/Strategic Connection)

Proclaiming Domestic Violence Awareness Month in our city raises awareness, fosters education and prevention, and demonstrates our shared responsibility to stand with survivors and work toward a community free from violence.

ALTERNATIVES & RECOMMENDATION

N/A

ADDITIONAL RESOURCES

The Hotline - Domestic Violence Awareness Month

Attachments

Domestic Violence Awareness Month Proclamation

Proclamation

City of Tigard

DOMESTIC VIOLENCE AWARENESS MONTH
OCTOBER 2025

WHEREAS, domestic violence is a serious crime that affects individuals and families in every community, regardless of age, gender, economic status, race or religion but often has a disproportionate effect on communities and groups impacted by inequity; and

WHEREAS, domestic violence includes physical, emotional, social, sexual, spiritual, financial, and digital abuse; and can occur between family members, intimate partners and within dating relationships; and

WHEREAS, survivors of domestic violence often endure in silence, afraid to speak out or seek help due to fear, shame, or the stigma attached to domestic abuse; and

WHEREAS, more than one in three women and one in four men in the United States report having experienced domestic violence, stalking, sexual assault or physical assault by an intimate partner during their lifetimes; and

WHEREAS, domestic violence impacts vulnerable populations including children, as approximately 50% of Washington County children who are child abuse victims also live in homes with domestic violence; and

WHEREAS, domestic violence incidents are some of the most complex and dangerous incidents that law enforcement respond to in our community, putting their lives at risk every day in the belief that a coordinated community response is necessary to support survivors, hold offenders accountable and work toward ending the cycle of violence; and

WHEREAS, raising awareness about domestic violence is essential to breaking the cycle of abuse, empowering survivors to seek support, and ensuring that they are met with compassion and resources; and

WHEREAS, it is vital to educate our community about the warning signs of domestic violence, the resources available for survivors, and the importance of creating a culture of zero tolerance for violence; and

WHEREAS, during Domestic Violence Awareness Month, we stand together as a community to support survivors, hold perpetrators accountable, and advocate for a future free from domestic violence; and

WHEREAS, we honor the work of the many organizations such as the Domestic Violence Resource Center, law enforcement, advocates, and volunteers who are dedicated to providing shelter, crisis hotlines, counseling, legal aid, and other critical services to survivors of domestic violence in the City of Tigard and Washington County; and

WHEREAS, by working together, we can increase awareness, promote prevention, and ensure that those affected by domestic violence have access to the resources they need to rebuild their lives;

NOW, THEREFORE, BE IT RESOLVED, that I, Maureen Wolf, Mayor Pro Tem, do hereby proclaim October 2025 as:

DOMESTIC VIOLENCE AWARENESS MONTH

Proclamation

City *of* Tigard

in Tigard, Oregon and I urge all community members to join in this observance by educating themselves about the realities of domestic violence, supporting survivors in their journey to safety and recovery, and committing to fostering a community where everyone can live free from fear and violence.

Dated this 23rd day of September, 2025

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Tigard to be affixed.

_____

Maureen Wolf, Mayor Pro Tem
City of Tigard

Attest:

_____

Carol A. Krager, City Recorder

AIS-5974 **2. C.**

Business Meeting

Meeting Date: 09/23/2025

Length (in minutes): 5 Minutes

Agenda Title: Vietnamese American Mid Autumn Festival 2025 Proclamation

Authored By: Rebecca Hathaway

Presented By: Mayor Pro Tem Wolf

Item Type: Proclamation

Public Hearing Legal Ad Required?: No

Publication Date:

Information

EXPLANATION OF ISSUE

Each year, many Vietnamese families in Oregon joyfully celebrate the Vietnamese American Mid-Autumn Festival. The Vietnamese Community of Oregon invites the Mayor and the City of Tigard to recognize this tradition by proclaiming October 4, 2025, as Vietnamese American Mid-Autumn Festival Day, and to encourage the community to join in honoring Vietnamese heritage and traditions.

ACTION REQUESTED

On behalf of the Vietnamese Community of Oregon, community member Thao Tu has requested that the Mayor proclaim October 4, 2025, as Vietnamese American Mid-Autumn Festival Day.

BACKGROUND INFORMATION

Dates of Previous and Potential Future Considerations

The City of Tigard previously issued this proclamation in 2024.

Public Involvement

Community members are invited to join the Vietnamese American Mid-Autumn Festival on Oct 4, 2025.

ALTERNATIVES & RECOMMENDATION

N/A

ADDITIONAL RESOURCES

N/A

Attachments

Vietnamese American Mid Autumn Festival Proclamation

Proclamation

City *of* Tigard

VIETNAMESE AMERICAN MID AUTUMN FESTIVAL
OCTOBER 4, 2025

WHEREAS, after the end of the Vietnam War in 1975, the first Vietnamese immigrants came to the City of Tigard in the State of Oregon in search of opportunity and freedom, bringing Vietnamese customs and traditions which have been passed down-through generations; and

WHEREAS, the Vietnamese American community has made substantial contributions to cultural, religious, political, and business life throughout the State of Oregon, including in the City of Tigard ; and

WHEREAS, many Vietnamese Americans and other Asian families in the community will joyfully celebrate the Mid-Autumn Festival, also known as the Moon Festival and the festival for children. The Vietnamese Community of Oregon will celebrate with special foods and activities under the full moon, on Saturday, October 4th.

NOW, THEREFORE, BE IT RESOLVED, that I, Maureen Wolf, Mayor Pro Tem of the City of Tigard, do hereby proclaim October 4, 2025, to be

VIETNAMESE AMERICAN MID AUTUMN FESTIVAL DAY

in Tigard, Oregon, a time for celebrating our Vietnamese neighbors and their contributions to our community.

Dated this 23rd day of September, 2025

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Tigard to be affixed.

_____

Maureen Wolf, Mayor Pro Tem
City of Tigard

Attest:

_____

Carol A. Krager, City Recorder

AIS-5983 **5. A.**

Business Meeting

Meeting Date: 09/23/2025

Length (in minutes): Consent Item

Agenda Title: Approve Resolution Identifying a Voting Delegate and Alternate for League of Oregon Cities Conference

Authored By: Carol Krager

Presented By: City Manager Stockwell

Item Type: Motion Requested
Resolution

Public Hearing Legal Ad Required?: No

Publication Date:

Information

EXPLANATION OF ISSUE

Any city wishing to participate must provide a resolution of their Council approving their delegate and an alternate.

ACTION REQUESTED

Council is being asked to approve the resolution.

BACKGROUND INFORMATION

Each year, the League of Oregon Cities (LOC) holds an annual business meeting wherein an election is held to consider and fill vacancies on the LOC's Board of Directors and if applicable, other items for consideration including but not limited to, amendments to the LOC's governing documents. A city wishing to participate must provide a copy of a written resolution approved by the city's council identifying a voting delegate and an alternate. The attached resolution appoints Councilor Heather Robbins to be Tigard's voting delegate and Mayor Pro Tem Wolf as alternate.

The LOC Conference will held on October 4, 2025, and if approved, a copy of the signed resolution will be provided to the LOC's Executive Director, or General Counsel, no later than September 24, 2025.

ALTERNATIVES & RECOMMENDATION

If a voting delegate is not assigned, the City of Tigard would not be represented in the votes taken at the 2025 LOC Business Meeting.

ADDITIONAL RESOURCES

N/A

Attachments

Resolution

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 25- _____

A RESOLUTION IDENTIFYING A VOTING DELEGATE AND ONE ALTERNATE VOTING DELEGATE TO REPRESENT THE CITY AT THE LEAGUE OF OREGON CITIES 2025 ANNUAL BUSINESS MEETING.

WHEREAS, the League of Oregon Cities ("LOC") is a consolidated department of Oregon's 241 incorporated cities which was founded in 1925 to be, among other things, the go-to place for and about cities and a dynamic resource hub for advocacy, education, and best practices; and

WHEREAS, each year, the LOC holds an annual business meeting wherein an election is held to consider and fill vacancies on the LOC's Board of Directors and if applicable, other items for consideration including but not limited to amendments to the LOC's governing documents.

WHEREAS, the LOC annual business meeting is scheduled to occur on October 4, 2025.

WHEREAS, any member city wishing to participate in telephonic or electronic voting during the LOC's annual business meeting must appoint its voting delegate and an optional alternate voting delegate via a written resolution adopted by its city's governing body.

WHEREAS, a copy of this resolution must be provided to the LOC's Executive Director, or General Counsel, no later than September 24, 2025.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Tigard, Oregon that:

SECTION 1: The City Council of Tigard, Oregon wishes to appoint the following designated individuals as its voting delegate and alternate voting delegate:

Voting delegate: Heather Robbins
(971) 464-0730 heather.robbins@tigard-or.gov

Alternate delegate: Maureen Wolf
(971) 435-0960 maureen.wolf@tigard-or.gov

SECTION 2: This resolution is effective immediately upon passage.

PASSED AND ADOPTED by the City Council of Tigard, Oregon upon this day:_____2025

_____
Mayor Pro Tem - City of Tigard

ATTEST:

_____
City Recorder - City of Tigard

AIS-5971 **6.**

Business Meeting

Meeting Date: 09/23/2025

Length (in minutes): 10 Minutes

Agenda Title: Safety Video Surveillance Solutions with Related Equipment, Software and Accessories

Authored By: Rosie McGown

Presented By: Lieutenant Leigh Erickson

Item Type: Motion Requested
Local Contract Review Board

Public Hearing Legal Ad Required?: No

Publication Date:

Information

EXPLANATION OF ISSUE

The purpose of this action is to approve the award of a contract to Axon Enterprise, Inc. for public safety video surveillance solutions with related equipment, software and accessories.

ACTION REQUESTED

It is recommended that the Tigard City Council, serving as the Local Contract Review Board, award a contract to Axon Enterprise, Inc. for public safety video surveillance solutions with related equipment, software and accessories in the amount of $1,986,780.06 and direct the City Manager to take the steps necessary to execute the contract.

BACKGROUND INFORMATION

Contract Overview: This contract is a renewal of several services and associated equipment used by the Police Department to support its mission to protect and service all who live, play, and work in Tigard. Services like body worn cameras and in-car video system to provide evidence and accountability, equipment like tasers to enhance safety and opportunities for de-escalation, and training and maintenance to support deployment are included in the contract. Additionally, this contract provides for secure, cloud-based digital evidence storage that frees up resources at the City to focus on other Information Technology needs. The bundled services also include new services like Fusus and Investigate that allow us to grow our capabilities and efficiencies.

Contract Timeline: This contract will be in effect for up to five years with fixed costs for the duration. The contract has equipment refresh/replacement at 30 months and 60 months and continued maintenance and warranty support for all associated equipment and services.

Strategic Vision: This contract supports City Council Goal 3 - Cultivate Tigard as a great place to live, work, and play, specifically Strategy 3.3 - Broaden and strengthen community safety and resiliency.

This contract also supports City Council Goal 4 - Deliver resilient, sustainable, and well-maintained facilities that provide reliable and efficient services to our community, specifically Strategy 4.1 - Plan for the future while managing current City facilities in a manner supporting sustainability and fiscal stewardship.

Procurement Process: This contract is being awarded in accordance with ORS 270A.205 and Tigard's PCR 10.087 allowing the City to enter into an Interstate Cooperative Procurement if the original contract was awarded through an open and impartial competitive process, using source section methods that are substantially equivalent to those identified in ORS 279 and Tigard's Public Contracting Rules (PCRs).

On August 25, 2023, Sourcewell, a State of Minnesota local government unit and service cooperative that offers cooperative procurement solutions to government entities, issued a request for proposals for public safety video surveillance solutions with related equipment, software and accessories. Axon Enterprise, Inc. submitted a proposal and was awarded a contract for the work. On September 8, 2025 the City of Tigard published a Notice of Intent to Award a contract to Axon Enterprise, Inc. on the City website and in the Daily Journal of Commerce, the deadline for submitting comments was September 15, 2025, no comments were received. Accordingly, it is recommended the city award a contract to Axon Enterprise, Inc. in an amount of $1,986,780.06.

ALTERNATIVES & RECOMMENDATION

The Tigard City Council, also serving as the Local Contract Review Board, may reject this contract award recommendation and direct staff to rescope and resolicit for the work.

ADDITIONAL RESOURCES

Sourcewell Axon Enterprise Contract Site
City of Tigard Public Notice

Fiscal Impact

Cost:	$1,986,780.06
Budgeted (yes or no):	Partially
Where Budgeted (department/program):	General Fund Operations (1004100) and Levy Fund Operations (2804100)

Additional Fiscal Notes:

Amount for FY26 included within the approved budget for the Police Department, with an additional $82,357.00 requested in funding via the FY26 Q1 Supplemental Budget. Future year amounts will be requested as part of the annual budget process.

FY26 - $397,356.02
FY27 - $397,356.01
FY28 - $397,356.01
FY29 - $397,356.01
FY30 - $397,356.01

Attachments

Presentation Slides
August 5, 2025 Memo to Council
August 26, 2025 Memo response to Councilor questions
Sourcewell Axon Enterprise Contract Site
City of Tigard Public Notice

Axon Body Worn Cameras, In-Car Video, Tasers, and Related Services Contract Renewal

September 23rd, 2025

To protect and serve all who live, play and work in Tigard.

Alignment with Council Goals

- **Cultivate Tigard as a great place to live, work, and play**
  - Strategy 3.3: Broaden and strengthen community safety and resiliency
  - Strategy 3.4: Provide meaningful community connection through programs, events, and other opportunities
- **Deliver resilient, sustainable, and well-maintained facilities that provide reliable and efficient services to our community**
  - Strategy 4.1: Plan for the future while managing current City facilities in a manner supporting sustainability and fiscal stewardship
  - Strategy 4.2: Build a solid foundation for the future Police and Public Works facility, which will include a resilient Emergency Operations Center

Alignment with Council Goals

- **Community Promise**
  - Equity – ensuring all voices are heard
  - Environment – using leading edge technology to reduce our footprint while responding to emergencies and calls for service
  - Economy – bundling services and equipment into one technology ecosystem to save money, time, and resources
  - Engagement – creating opportunities to share with our community and solicit feedback
  - Excellence – keeping our department's equipment and personnel in the best possible condition with support and training

History

- **Fleet / dash cams**: Vision Hawk ~ 2005, Arbitrator ~ 2008, Axon Fleet 2 ~ 2021
- **BWC**: Motors / ViewVue ~ 2008, SROs / K9s / Motors ~ 10 years ago (Axon), Full Department Deployment ~ 2021
- **CEWs / Tasers**: First deployed ~2003 up to Taser 7 in 2021; proposed Taser 10
- **Individual cameras**: iPhones & Axon Capture replaced other digital cameras for field use
- **Interview rooms**: Axon Interview ~ 2021, required for all Measure 11 and juvenile interviews
- **Evidence storage**: blade storage / electronic evidence / CDs / DVDs etc. (tech) Cloud

Current State

- BWCs – Required for all uniformed officers on-duty and Detectives when wearing protective vests
  - Cloud storage of data
- Fleet / dash cameras – Full marked car deployment with Axon Fleet 2 and Fleet 3 (in limited number of vehicle to test)
  - Axon data uploads directly from vehicle in the field
- Taser 7
- Axon Capture / Community Portal
- Axon Air – for sUAS (Drones) to record flight logs for pilots and devices
- Axon Interview – In Station audio/video recording of interviews
- My90 – solicits feedback from community members who call for police services
- Evidence.com – Cloud based digital evidence management system
- All under one contract that we are proposing renewing

Information Technology Main Advantages

- Cloud based storage 55 terabytes existing evidence vs locally managed storage
- Axon Community Portal (link to community member to upload electronic data)
- Staff resources (IT and PD)
- External support / vendor fixes compared to staff time
- Photographic solutions are built in Axon Capture (via cell phone app)
- Secure CJIS compliance / Privacy Redactions
- Instant accessibility / remote viewing by supervisors of live actions
- Realtime alerts of officer emergency activations and GPS based location data
- Fusus – one interface to monitor information from multiple sources in real-time while responding to emergencies and calls for service

Data Security

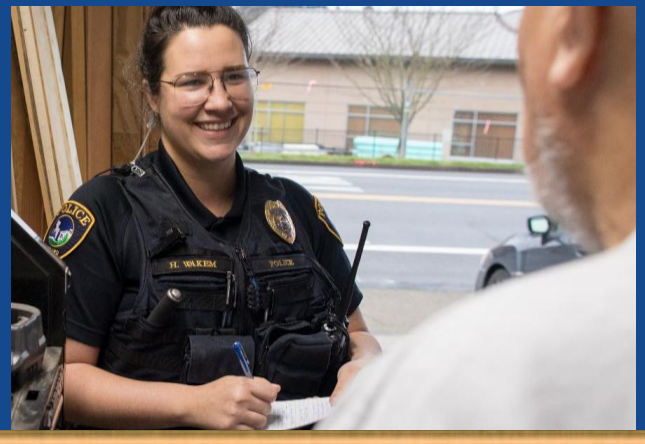
- City owns all the data that is created and stored through this contract
- By Oregon Law and terms of the contract, our data cannot be released without our approval
- Data is stored on the cloud and leverages Microsoft for Government to maintain the appropriate level of data separation
- Axon uses a defense-in-depth strategy that combines proactive vulnerability management, continuous monitoring, and rigorous third-party assessments to mitigate risks

AI

- Axon does not use customer data to train any of their AI systems
- Axon uses AI in some of their services, including those we are considering or currently using
  - Respond/Fusus – a program that allows supervisors to track location of officers in the field and live stream video recordings
  - Redaction Assistant – used to redact digital evidence in compliance with records requests and to ensure privacy
- Adding an AI powered translation service that works in the field through body worn cameras

Conclusion - Recommendation Axon

- Axon is uniquely poised in the market for law enforcement, especially agencies like Tigard PD
- Technology Assurance Program
  - Equipment upgrade 30 months and 60 months *NEW* cameras
  - 60 months for *NEW* in-car-video and Tasers
- District Attorney's Office recommendation – one system
- Public Safety Advisory Board – unanimous endorsement of the first BWC proposal in 2021







Questions?

To protect and serve all who live, play and work in Tigard.

CITY OF Tigard

City of Tigard
MEMORANDUM

13125 SW Hall Boulevard, Tigard, Oregon 97223 • www.tigard-or.gov

To: Tigard Mayor and City Council

From: Chief J. McDonald

Re: Axon Contract Renewal Brief

Date: August 5, 2025

In a few short weeks the Police Department will come before council to discuss the renewal of our contract with our current vendor, Axon. Axon provides a wide suite of products which furthers the mission of the Police Department and the goals of the city. It helps improve officer and community safety, improves efficiency, supports transparency, and helps meet several current best industry practices.

The Tigard Police Department has used Axon, and its predecessor company Taser, for more than two decades for a variety of services and equipment needs. The equipment and services, like the Taser 7 Conduct Energy Weapon, Axon Body 4 camera, Evidence.com digital evidence cloud storage, My90 real-time community feedback, and Fleet 2 In-Car Video system make the department safer, more efficient, and more transparent in meeting our community's law enforcement needs.

The current contract with Axon is set to expire in May of 2026. The City invested heavily in 2021 to update our equipment with Axon and set the stage for future technology and safety enhancements. We have begun the negotiations with Axon for our next contract to ensure we are maximizing our investment as well as staying in the best position possible to safely and effectively serve and protect our community. The new contract will continue our current services, upgrade some of our equipment, and add additional capabilities to our department for the next five years.

Equipment and Service

The new contract proposal includes updates to equipment and services we have been using for the last four years. Axon Body 4 is the most recent version of Axon's body worn camera system and we began using them last year as part of our current contract's technology refresh schedule. We would continue to use Axon body worn cameras and would be updated to the newest version at the start of the new contract, at the halfway point, and again at the expiration of the contract to keep us using the most capable body worn camera available.

Our in-car-video system will be upgraded to Fleet 3 from Fleet 2 currently deployed. We began field testing Fleet 3 a few months ago and feedback has been positive. Fleet 3 includes the capability to use Automated License Plate Readers (ALPR) integrated into the camera system.

Previously, we had used a standalone ALPR system mounted on two marked vehicles that was not integrated into our other digital services. ALPR allows us to receive alerts for vehicles reported stolen or associated with a criminal investigation interest.

Taser 10 is the latest in a long line of Conducted Energy Weapons (CEW) stretching back over twenty-five years of development and field use. CEW allow for safer outcomes in dangerous situations where other force response may be more hazardous or injurious. Our current Taser 7 CEWs have two cartridges loaded, giving us an immediate backup shot if the first set of probes miss or are ineffective. The Taser 10 is loaded with ten probes that are individually aimed and fired. This means each Taser 10 has nine opportunities to incapacitate a dangerous person instead of two.

Other services included in the new contract include Axon Investigate, Axon Performance, and Redaction Assistant. Axon Investigate helps detectives or officers using video files from a broad spectrum of sources to create seamless presentations for evidence. Many of the privately owned Digital Video Recorders (DVR) systems in businesses have their own software to replay videos and Axon Investigate can process almost any of those files in one interface. Axon Performance is something we already are using to help track and evaluate our use of body worn cameras to gauge policy compliance. Redaction Assistant helps our Property and Evidence Specialists in preparing video files that are sensitive to privacy concerns.

Fusus

We have previously spoken with Council about the potential to deploy Fusus for real-time information gathering and evidence collection. Whereas before, the cost of employing Fusus as a program was a separate contract and cost, it is now included in this contract but not as an add-on to the proposal. Fusus is now included in the package of equipment and services we are using. The package allows us to save money while integrating numerous capabilities to make our department more efficient and our community safer. At this time, we do not have a specific plan to use Fusus and are ready to continue the conversation to ensure all concerns are considered and addressed before any deployment of the Fusus portion of the offering.

Evidence.com

At the core of all the digital technology is Evidence.com, Axon's cloud-based digital evidence management system. We have been using Evidence.com about ten years now to store and share digital evidence, track and manage our associated equipment, create links for the community to send us video files and pictures, and set roles and responsibilities within the department. Evidence.com is hosted on Microsoft Azure Government Cloud Services with all the cybersecurity support that comes with it.

Cost

The new contract proposal is estimated to cost $1,986,780.06 over five years. The attached proposal includes some items that will be removed to lower the cost and tax that will drop off once we sign Federal Exercise Tax exemptions. By finishing the contract at this time, we can save approximately $100,000 over the life of the contract.

Should there be any questions about Axon or the products and services they provide please reach out to Lt. Erickson or I and we would be happy to answer those.

Non-Binding Budgetary Estimate

Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-678345-45853SR

Issued: 07/15/2025

Quote Expiration: 07/30/2025

Estimated Contract Start Date: 11/01/2025

Account Number: 108043

Payment Terms: N30

Mode of Delivery: UPS-GND

Credit/Debit Amount: $0.00

SHIP TO	BILL TO
Tigard Police Dept. - OR 13125 SW Hall Blvd Portland, OR 97223-8167 USA	Tigard Police Dept. - OR 13125 SW Hall Blvd Portland OR 97223-8167 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Kyle Hunt Phone: Email: huntk@axon.com Fax: (480) 930-4484	Leigh Erickson Phone: (503) 639-6168 Email: leigh.erickson@tigard-or.gov Fax: (503) 639-1471

Quote Summary

Program Length	60 Months
TOTAL COST	$1,986,780.06
ESTIMATED TOTAL W/ TAX	$1,986,780.06

Discount Summary

Average Savings Per Year	$232,103.77
TOTAL SAVINGS	$1,160,518.86

Payment Summary

Date	Subtotal	Tax	Total
Oct 2025	$397,356.02	$0.00	$397,356.02
Oct 2026	$397,356.01	$0.00	$397,356.01
Oct 2027	$397,356.01	$0.00	$397,356.01
Oct 2028	$397,356.01	$0.00	$397,356.01
Oct 2029	$397,356.01	$0.00	$397,356.01
Total	**$1,986,780.06**	**$0.00**	**$1,986,780.06**

Quote Unbundled Price:	**$3,147,299.40**
Quote List Price:	**$2,290,672.80**
Quote Subtotal:	**$1,986,780.06**

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1			$1.00	($105,828.15)	($105,828.15)	$0.00	($105,828.15)
100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1			$1.00	($19,826.99)	($19,826.99)	$0.00	($19,826.99)
100552	TRANSFER CREDIT - GOODS	1			$1.00	$1,767.40	$1,767.40	$0.00	$1,767.40
Fleet3BRe	Fleet 3 Basic Renewal	33	60	$97.68	$96.41	$96.41	$190,891.80	$0.00	$190,891.80
CLASS2UAS	AXON AIR, CLASS 2 UAS BUNDLE	2	60	$283.34	$283.34	$283.34	$34,000.80	$0.00	$34,000.80
M00043	BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80	60	$492.09	$314.15	$314.15	$1,507,920.00	$0.00	$1,507,920.00
CLASS1UAS	AXON AIR, CLASS 1 UAS BUNDLE	1	60	$183.34	$183.34	$183.34	$11,000.40	$0.00	$11,000.40
A la Carte Hardware									
72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	33			$2,695.00	$0.00	$0.00	$0.00	$0.00
72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1			$2,695.00	$0.00	$0.00	$0.00	$0.00
H00001	AB4 Camera Bundle	80			$899.00	$0.00	$0.00	$0.00	$0.00
H00002	AB4 Multi Bay Dock Bundle	10			$1,638.90	$0.00	$0.00	$0.00	$0.00
A la Carte Software									
100583	AXON AIR - DRONESENSE SCREENSHARE / MAVLINK LICENSE	1	60		$50.00	$50.00	$3,000.00	$0.00	$3,000.00
100112	AXON AIR - EVIDENCE.COM LICENSE - PILOT DATA	10	60		$57.50	$57.50	$34,500.00	$0.00	$34,500.00
80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	33	60		$64.01	$64.01	$126,739.80	$0.00	$126,739.80
102011	AXON AI ASSISTANT	80	60		$32.55	$32.55	$156,240.00	$0.00	$156,240.00
ProLicense	Pro License Bundle	15	60		$48.82	$48.75	$43,875.00	$0.00	$43,875.00
A la Carte Services									
12021	AXON AIR - PROFESSIONAL IMPLEMENTATION	1			$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00
Total							**$1,986,780.06**	**$0.00**	**$1,986,780.06**

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	80	1	10/01/2025
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	2	1	10/01/2025
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	88	1	10/01/2025
AB4 Camera Bundle	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	88	1	10/01/2025
AB4 Camera Bundle	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	88	1	10/01/2025
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	10	1	10/01/2025
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	10	1	10/01/2025
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	1	10/01/2025

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100126	AXON VR - TACTICAL BAG	4	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	2	2	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	80	2	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100396	AXON TASER 10 - MAGAZINE - INERT RED	3	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100399	AXON TASER 10 - CARTRIDGE - LIVE	1600	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100400	AXON TASER 10 - CARTRIDGE - HALT	800	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100401	AXON TASER 10 - CARTRIDGE - INERT	30	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100591	AXON TASER - CLEANING KIT	1	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	80	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	80	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100748	AXON VR - CONTROLLER - TASER 10	4	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100832	AXON VR - CONTROLLER - HANDGUN VR19H	4	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	4	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101294	AXON VR - TABLET	4	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101300	AXON VR - TABLET CASE	4	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	1	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101751	AXON VR - HEADSET - HTC FOCUS VISION	4	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	2	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	80	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	6	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	20018	AXON TASER - BATTERY PACK - TACTICAL	16	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	20018	AXON TASER - BATTERY PACK - TACTICAL	80	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	20018	AXON TASER - BATTERY PACK - TACTICAL	2	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	160	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	1	10/01/2025
A la Carte	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	33	1	10/01/2025
A la Carte	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	1	10/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100399	AXON TASER 10 - CARTRIDGE - LIVE	240	1	10/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100400	AXON TASER 10 - CARTRIDGE - HALT	640	1	10/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100399	AXON TASER 10 - CARTRIDGE - LIVE	240	1	10/01/2027
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100400	AXON TASER 10 - CARTRIDGE - HALT	640	1	10/01/2027
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100210	AXON VR - TAP REFRESH 1 - TABLET	4	1	03/31/2028
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	4	1	03/31/2028
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	4	1	03/31/2028
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	20373	AXON VR - TAP REFRESH 1 - HEADSET	4	1	03/31/2028
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	73309	AXON BODY - TAP REFRESH 1 - CAMERA	82	1	03/31/2028
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	10	1	03/31/2028
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100399	AXON TASER 10 - CARTRIDGE - LIVE	240	1	10/01/2028
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100400	AXON TASER 10 - CARTRIDGE - HALT	640	1	10/01/2028
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100399	AXON TASER 10 - CARTRIDGE - LIVE	240	1	10/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100400	AXON TASER 10 - CARTRIDGE - HALT	640	1	10/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	73310	AXON BODY - TAP REFRESH 2 - CAMERA	82	1	10/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	10	1	10/01/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
AXON AIR, CLASS 1 UAS BUNDLE	100579	AXON AIR - DRONESENSE UAS (CLASS 1)	1	11/01/2025	10/31/2030
AXON AIR, CLASS 1 UAS BUNDLE	100584	AXON AIR - ADVANCED STREAMING ADD-ON	1	11/01/2025	10/31/2030
AXON AIR, CLASS 1 UAS BUNDLE	100586	AXON AIR - API INTEGRATIONS ADD-ON	1	11/01/2025	10/31/2030
AXON AIR, CLASS 2 UAS BUNDLE	100580	AXON AIR - DRONESENSE UAS (CLASS 2)	2	11/01/2025	10/31/2030
AXON AIR, CLASS 2 UAS BUNDLE	100584	AXON AIR - ADVANCED STREAMING ADD-ON	2	11/01/2025	10/31/2030
AXON AIR, CLASS 2 UAS BUNDLE	100586	AXON AIR - API INTEGRATIONS ADD-ON	2	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	80	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100590	AXON MY90 - LICENSE	80	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101180	AXON TASER - DATA SCIENCE PROGRAM	80	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101706	AXON FUSUS - LICENSE - PRO+ USER	80	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101711	AXON FUSUS - LICENSE - ADDITIONAL CCTV STREAMS	225	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	20248	AXON TASER - EVIDENCE.COM LICENSE	80	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	20248	AXON TASER - EVIDENCE.COM LICENSE	1	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	20370	AXON VR - USER ACCESS - FULL VR	80	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	80	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	80	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	73618	AXON COMMUNITY REQUEST	80	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	73638	AXON STANDARDS - LICENSE	80	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	80	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	80	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	73739	AXON PERFORMANCE - LICENSE	80	11/01/2025	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	73746	AXON EVIDENCE - ECOM LICENSE - PRO	80	11/01/2025	10/31/2030
Fleet 3 Basic Renewal	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	33	11/01/2025	10/31/2030
Fleet 3 Basic Renewal	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	66	11/01/2025	10/31/2030
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	45	11/01/2025	10/31/2030
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	15	11/01/2025	10/31/2030
A la Carte	100112	AXON AIR - EVIDENCE.COM LICENSE - PILOT DATA	10	11/01/2025	10/31/2030
A la Carte	100583	AXON AIR - DRONESENSE SCREENSHARE / MAVLINK LICENSE	1	11/01/2025	10/31/2030
A la Carte	102011	AXON AI ASSISTANT	80	11/01/2025	10/31/2030
A la Carte	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	33	11/01/2025	10/31/2030

Services

Bundle	Item	Description	QTY
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100105	AXON MY90 - PSO - SETUP	1
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	80
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	5
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101193	AXON TASER - ON DEMAND CERTIFICATION	1
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101781	AXON FUSUS - PSO - SW IMPLEMENTATION - PRO+	1
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	80
Fleet 3 Basic Renewal	73392	AXON FLEET 3 - INSTALLATION - UPGRADE (PER VEHICLE)	33
A la Carte	12021	AXON AIR - PROFESSIONAL IMPLEMENTATION	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100197	AXON VR - EXT WARRANTY - HEADSET	4	10/01/2026	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100213	AXON VR - EXT WARRANTY - TABLET	4	10/01/2026	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	2	10/01/2026	10/31/2030

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	80	10/01/2026	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101007	AXON VR - EXT WARRANTY - CONTROLLER	4	10/01/2026	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	4	10/01/2026	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	2	10/01/2026	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	16	10/01/2026	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	80	10/01/2026	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	10/01/2026	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80464	AXON BODY - TAP WARRANTY - CAMERA	2	10/01/2026	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80464	AXON BODY - TAP WARRANTY - CAMERA	80	10/01/2026	10/31/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	10	10/01/2026	10/31/2030
Fleet 3 Basic Renewal	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	33	10/01/2026	10/31/2030
Fleet 3 Basic Renewal	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	1	10/01/2026	10/31/2030

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	13125 SW Hall Blvd	Portland	OR	97223-8167	USA
2	13125 SW Hall Blvd	Portland	OR	97223-8167	USA

Payment Details

Oct 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	100112	AXON AIR - EVIDENCE.COM LICENSE - PILOT DATA	10	$6,900.00	$0.00	$6,900.00
Year 1	100552	TRANSFER CREDIT - GOODS	1	$353.48	$0.00	$353.48
Year 1	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	($21,165.63)	$0.00	($21,165.63)
Year 1	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	($3,965.40)	$0.00	($3,965.40)
Year 1	100583	AXON AIR - DRONESENSE SCREENSHARE / MAVLINK LICENSE	1	$600.00	$0.00	$600.00
Year 1	102011	AXON AI ASSISTANT	80	$31,247.98	$0.00	$31,247.98
Year 1	12021	AXON AIR - PROFESSIONAL IMPLEMENTATION	1	$500.00	$0.00	$500.00
Year 1	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	$0.00	$0.00	$0.00
Year 1	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	33	$0.00	$0.00	$0.00
Year 1	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	33	$25,347.96	$0.00	$25,347.96
Year 1	CLASS1UAS	AXON AIR, CLASS 1 UAS BUNDLE	1	$2,200.08	$0.00	$2,200.08
Year 1	CLASS2UAS	AXON AIR, CLASS 2 UAS BUNDLE	2	$6,800.16	$0.00	$6,800.16
Year 1	Fleet3BRe	Fleet 3 Basic Renewal	33	$38,178.38	$0.00	$38,178.38
Year 1	H00001	AB4 Camera Bundle	80	$0.00	$0.00	$0.00
Year 1	H00002	AB4 Multi Bay Dock Bundle	10	$0.00	$0.00	$0.00
Year 1	M00043	BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80	$301,584.01	$0.00	$301,584.01
Year 1	ProLicense	Pro License Bundle	15	$8,775.00	$0.00	$8,775.00
Total				**$397,356.02**	**$0.00**	**$397,356.02**

Nov 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Invoice Upon Fulfillment	M00043	BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80	$0.00	$0.00	$0.00
Total				**$0.00**	**$0.00**	**$0.00**

Oct 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	100112	AXON AIR - EVIDENCE.COM LICENSE - PILOT DATA	10	$6,900.00	$0.00	$6,900.00
Year 2	100552	TRANSFER CREDIT - GOODS	1	$353.48	$0.00	$353.48
Year 2	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	($21,165.63)	$0.00	($21,165.63)
Year 2	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	($3,965.40)	$0.00	($3,965.40)
Year 2	100583	AXON AIR - DRONESENSE SCREENSHARE / MAVLINK LICENSE	1	$600.00	$0.00	$600.00
Year 2	102011	AXON AI ASSISTANT	80	$31,247.97	$0.00	$31,247.97
Year 2	12021	AXON AIR - PROFESSIONAL IMPLEMENTATION	1	$500.00	$0.00	$500.00
Year 2	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	33	$0.00	$0.00	$0.00
Year 2	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	$0.00	$0.00	$0.00
Year 2	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	33	$25,347.96	$0.00	$25,347.96
Year 2	CLASS1UAS	AXON AIR, CLASS 1 UAS BUNDLE	1	$2,200.08	$0.00	$2,200.08

Non-Binding Budgetary Estimate

Oct 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	CLASS2UAS	AXON AIR, CLASS 2 UAS BUNDLE	2	$6,800.16	$0.00	$6,800.16
Year 2	Fleet3BRe	Fleet 3 Basic Renewal	33	$38,178.38	$0.00	$38,178.38
Year 2	H00001	AB4 Camera Bundle	80	$0.00	$0.00	$0.00
Year 2	H00002	AB4 Multi Bay Dock Bundle	10	$0.00	$0.00	$0.00
Year 2	M00043	BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80	$301,584.01	$0.00	$301,584.01
Year 2	ProLicense	Pro License Bundle	15	$8,775.00	$0.00	$8,775.00
Total				**$397,356.01**	**$0.00**	**$397,356.01**

Oct 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	100112	AXON AIR - EVIDENCE.COM LICENSE - PILOT DATA	10	$6,900.00	$0.00	$6,900.00
Year 3	100552	TRANSFER CREDIT - GOODS	1	$353.48	$0.00	$353.48
Year 3	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	($3,965.40)	$0.00	($3,965.40)
Year 3	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	($21,165.63)	$0.00	($21,165.63)
Year 3	100583	AXON AIR - DRONESENSE SCREENSHARE / MAVLINK LICENSE	1	$600.00	$0.00	$600.00
Year 3	102011	AXON AI ASSISTANT	80	$31,247.97	$0.00	$31,247.97
Year 3	12021	AXON AIR - PROFESSIONAL IMPLEMENTATION	1	$500.00	$0.00	$500.00
Year 3	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	$0.00	$0.00	$0.00
Year 3	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	33	$0.00	$0.00	$0.00
Year 3	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	33	$25,347.96	$0.00	$25,347.96
Year 3	CLASS1UAS	AXON AIR, CLASS 1 UAS BUNDLE	1	$2,200.08	$0.00	$2,200.08
Year 3	CLASS2UAS	AXON AIR, CLASS 2 UAS BUNDLE	2	$6,800.16	$0.00	$6,800.16
Year 3	Fleet3BRe	Fleet 3 Basic Renewal	33	$38,178.38	$0.00	$38,178.38
Year 3	H00001	AB4 Camera Bundle	80	$0.00	$0.00	$0.00
Year 3	H00002	AB4 Multi Bay Dock Bundle	10	$0.00	$0.00	$0.00
Year 3	M00043	BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80	$301,584.01	$0.00	$301,584.01
Year 3	ProLicense	Pro License Bundle	15	$8,775.00	$0.00	$8,775.00
Total				**$397,356.01**	**$0.00**	**$397,356.01**

Oct 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	100112	AXON AIR - EVIDENCE.COM LICENSE - PILOT DATA	10	$6,900.00	$0.00	$6,900.00
Year 4	100552	TRANSFER CREDIT - GOODS	1	$353.48	$0.00	$353.48
Year 4	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	($21,165.63)	$0.00	($21,165.63)
Year 4	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	($3,965.40)	$0.00	($3,965.40)
Year 4	100583	AXON AIR - DRONESENSE SCREENSHARE / MAVLINK LICENSE	1	$600.00	$0.00	$600.00
Year 4	102011	AXON AI ASSISTANT	80	$31,247.97	$0.00	$31,247.97
Year 4	12021	AXON AIR - PROFESSIONAL IMPLEMENTATION	1	$500.00	$0.00	$500.00
Year 4	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	$0.00	$0.00	$0.00
Year 4	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	33	$0.00	$0.00	$0.00
Year 4	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	33	$25,347.96	$0.00	$25,347.96
Year 4	CLASS1UAS	AXON AIR, CLASS 1 UAS BUNDLE	1	$2,200.08	$0.00	$2,200.08
Year 4	CLASS2UAS	AXON AIR, CLASS 2 UAS BUNDLE	2	$6,800.16	$0.00	$6,800.16
Year 4	Fleet3BRe	Fleet 3 Basic Renewal	33	$38,178.38	$0.00	$38,178.38
Year 4	H00001	AB4 Camera Bundle	80	$0.00	$0.00	$0.00
Year 4	H00002	AB4 Multi Bay Dock Bundle	10	$0.00	$0.00	$0.00
Year 4	M00043	BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80	$301,584.01	$0.00	$301,584.01
Year 4	ProLicense	Pro License Bundle	15	$8,775.00	$0.00	$8,775.00
Total				**$397,356.01**	**$0.00**	**$397,356.01**

Non-Binding Budgetary Estimate

Oct 2029						
Invoice Plan	**Item**	**Description**	**Qty**	**Subtotal**	**Tax**	**Total**
Year 5	100112	AXON AIR - EVIDENCE.COM LICENSE - PILOT DATA	10	$6,900.00	$0.00	$6,900.00
Year 5	100552	TRANSFER CREDIT - GOODS	1	$353.48	$0.00	$353.48
Year 5	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	($21,165.63)	$0.00	($21,165.63)
Year 5	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	($3,965.40)	$0.00	($3,965.40)
Year 5	100583	AXON AIR - DRONESENSE SCREENSHARE / MAVLINK LICENSE	1	$600.00	$0.00	$600.00
Year 5	102011	AXON AI ASSISTANT	80	$31,247.97	$0.00	$31,247.97
Year 5	12021	AXON AIR - PROFESSIONAL IMPLEMENTATION	1	$500.00	$0.00	$500.00
Year 5	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	33	$0.00	$0.00	$0.00
Year 5	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	$0.00	$0.00	$0.00
Year 5	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	33	$25,347.96	$0.00	$25,347.96
Year 5	CLASS1UAS	AXON AIR, CLASS 1 UAS BUNDLE	1	$2,200.08	$0.00	$2,200.08
Year 5	CLASS2UAS	AXON AIR, CLASS 2 UAS BUNDLE	2	$6,800.16	$0.00	$6,800.16
Year 5	Fleet3BRe	Fleet 3 Basic Renewal	33	$38,178.38	$0.00	$38,178.38
Year 5	H00001	AB4 Camera Bundle	80	$0.00	$0.00	$0.00
Year 5	H00002	AB4 Multi Bay Dock Bundle	10	$0.00	$0.00	$0.00
Year 5	M00043	BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM ISLE	80	$301,584.01	$0.00	$301,584.01
Year 5	ProLicense	Pro License Bundle	15	$8,775.00	$0.00	$8,775.00
Total				**$397,356.01**	**$0.00**	**$397,356.01**

Non-Binding Budgetary Estimate

This Rough Order of Magnitude estimate is being provided for budgetary and planning purposes only. It is non-binding and is not considered a contractable offer for sale of Axon goods or services.

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Contract Sourcewell #101223-AXN is incorporated by reference into the terms and conditions of this Agreement. In the event of conflict the terms of Axon's Master Services and Purchasing Agreement shall govern.

Exceptions to Standard Terms and Conditions

Agency has existing contract(s) originated via Quote(s):

Q-309315, Q-355155, Q-420637, Q-570126, Q-616346

Agency is terminating those contracts effective 11/1/2025 Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Net Transfer Credit of -$123,887.74

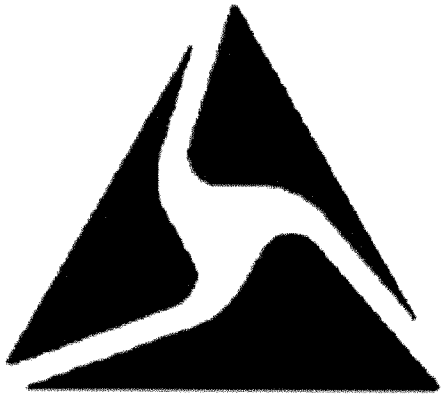
Any credits contained in this quote are contingent upon payment in full of the following amounts:

Q-309315 - Pending - 5/1/2025 - $280,524.00

Q-570126 - Pending - 5/1/2025 - $8,214.66

Q-616346 - INUS297896 - 11/15/2024 - $1,494.00

100% discounted body-worn camera and docking station hardware contained in this quote reflects a TAP replacement for hardware purchased under existing quotes aforementioned above. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.



City of Tigard
MEMORANDUM
13125 SW Hall Boulevard, Tigard, Oregon 97223 • www.tigard-or.gov

To: Councilor Y. Hu

From: Chief J. McDonald

Re: Response to Questions Regarding Axon Contract Renewal

Date: 082625

Thank you for your questions in reference to the proposed Axon Contract renewal. The purpose of this memorandum is to respond to those questions and continue the conversation. The responses below are a combination of a review by the Tigard City Attorney, Tigard Contract Specialists, Axon, and relevant City and Police Department Policies. Please note the discussion with Council has been moved up to September 9th to ensure we can complete the review within proscribed timelines for maximum cost savings.

1. **Third-Party Access to Data**

• Does the contract restrict Axon from sharing or permitting access to our city's law enforcement data with third parties (e.g., federal agencies such as the FBI or ICE, private contractors, or partner technology companies)?

This is addressed in the Cloud Services Terms of Use Appendix:
"Agency Owns Agency Content. Agency controls and owns all right, title, and interest in Agency Content. Except as outlined herein, Axon obtains no interest in Agency Content, and Agency Content is not Axon's business records. Agency is solely responsible for uploading, sharing, managing, and deleting Agency Content. Axon will only have access to Agency Content for the limited purposes set forth herein. Agency agrees to allow Axon access to Agency Content to (a) perform troubleshooting, maintenance, or diagnostic screenings; and (b) enforce this Agreement or policies governing use of the Axon products."

• Under what conditions, if any, can Axon grant external access to our city's police data (e.g., subpoena, warrant, or customer consent)?

Axon does not grant access to customer content to any third parties. Any access would be granted directly by the agency.

• Does the contract require Axon to notify and obtain written consent from the City before responding to any such external data request or subpoena?

See above. The content is owned by the City, not Axon.

Question: Has Axon ever shared our city's data with any external entity?

Axon shares our data, at our direction, with the Washington County District Attorney's Office or other legal entities when needed as evidence for prosecution.

Additionally, we have established collaborations within the Axon Evidence Digital Management System with other local, county, and state law enforcement agencies but any data shared must be first authorized by a member of the Tigard Police Department.

2. Facial Recognition Technology

• Does Axon offer facial recognition capabilities, either directly or through third-party integrations?

Axon does not offer or use facial recognition technology.

• Does the City's contract explicitly prohibit or permit the use of facial recognition?

The contract does not reference facial recognition technology.

• If such technology is used, what policies are in place to govern its deployment and prevent misuse? If not, who decides whether these tools are activated, and how is the public informed?

Police Department Policy 606 – Facial Recognition System governs the Police Department's use of such technology. It prohibits use for: random surveillance or searches; to harass, intimidate, or discriminate against individuals or groups; or for personal use. A lieutenant serves as the Facial Recognition Systems Administrator to control it's use. Use is limited to identifying persons lawfully sought for criminal conduct, witnesses or victims of a criminal offense, missing persons, or owners of lost or stolen property. Any positive results of Facial Recognition comparisons are treated the same as a positive DNA hit in that it can be used to establish probable cause to arrest but also a lead for further investigation.

3. Axon's Use of AI Technologies

• Does Axon currently use AI technologies in any of its products deployed in our city (e.g., video analysis, predictive analytics, real-time alerts)?

Yes, in Axon Respond/Fusus (used for tracking where our officers are and live streaming their Body Worn Camera video when it is recording; also alerts supervisors when officers draw their firearms or activate their Tasers in case they are unable to use their radios) and Redaction Assistant (used to redact digital evidence in compliance with records requests and to ensure privacy).

• Is our city's data used to train or fine-tune these AI systems?

Axon does not use customer data to train any AI systems

• What transparency and oversight mechanisms are in place to review and govern Axon's AI tools?

Axon will ensure compliance with applicable laws, regulations, and standards, including but not limited to the EU AI Act, NIST AI standards, and ISO/IEC 27001.

4. **Data Security and Oversight**

• What protections are in place to prevent unauthorized cross-agency access or data breaches?

As a multi-tenant application, Axon Cloud Services utilizes its own internal logic to separate customer data at the application level. In the production environment, ACS utilizes different access routes and accounts in order to ensure that information is separated and accessible only to users and functions with the approved access levels. Additionally, ACS leverages Microsoft Azure for Government to maintain the appropriate level of separation at the network level.

Axon is committed to safeguarding customer data and ensuring the security of our products and services. They maintain a comprehensive Information Security and Privacy Program designed to protect sensitive information, uphold operational integrity, and meet the necessary regulatory, compliance, and contractual requirements.

Axon's layered defense-in-depth strategy combines proactive vulnerability management, continuous monitoring, and rigorous third-party assessments to identify and mitigate risks. These safeguards are regularly tested and enhanced to stay ahead of emerging threats.

For further details, you can review Axon's SOC 2 Type II report here, which provides independent validation of our security and privacy controls.

• Are there provisions for a third-party audit of Axon's data handling and access control practices?

Axon contracts with independent third-party assessors to provide annual assessments and ongoing monitoring of data handling and access control practices. Please see Axon's trust center at https://trust.axon.com/ for full listing of Axon's commitments and certifications.

• Are audit logs available that detail when and by whom our data has been accessed or shared externally? Are these logs shared with the City automatically, or only upon request?

There are audit logs available for Tigard Police Department members to review for all items of evidence stored. Any time a piece of digital evidence is touched, it is logged and we can see the logs whenever we would like to.

5. **Remedies for Breach**

• What remedies or penalties are included in the contract for violations of data use and protection clauses?

The contract includes standard default and remedies language:
DEFAULT AND REMEDIES. Either of the following constitutes cause to declare this Contract, or any Participating Entity order under this Contract, in default: 1. Nonperformance of contractual requirements, or 2. A material breach of any term or condition of this Contract.
The party claiming default must provide written notice of the default, with 30 calendar days to cure the default. Time allowed for cure will not diminish or eliminate any liability for liquidated or other damages. If the default remains after the opportunity for cure, the non-defaulting party may: - Exercise any remedy provided by law or equity, or - Terminate the Contract or any portion thereof, including any orders issued against the Contract.

6. **Fusus Integration**

I understand that Fusus is being offered as part of the new Axon package, but that the Police Department does not currently plan to use it.
Question: Who will decide if or when Fusus will be implemented in the future?

The use of the Fusus portion of the contract will be an ongoing evaluation. We are currently monitoring several agencies in the region who have been deploying the technology. Bend, Portland and Seattle are examples of those we are and will continue to monitor. We want to make sure the technology is right for Tigard. While we see many benefits to its use, we understand the concerns that some community members may have. Starting with just city-owned cameras would be an option that could be considered before moving into a full program.
As for the decision to deploy it, this should be a conversation with the City Manager to determine if and when we would use this portion of the offering. Until there is approval from the City Manager, we would not move forward with its use.

Sourcewell

Axon Enterprise

Public safety video surveillance

#101223-AXN

Maturity Date: 12/15/2027

Products & Services

Products & Services

Sourcewell contract 101223-AXN gives access to the following types of goods and services:

- Axon body 4 and 3 cameras
- Axon body 2 and flex 2 cameras
- Axon body-worn camera dock hardware
- Axon camera hardware and accessories
- Officer safety plans
- Axon fleet 2 and 3
- Axon fleet cradlepoint routers, servers, and installation
- Axon interview room
- Axon air
- Axon evidence
- Axon software integrations
- Professional services

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CONTACT

Rosie McGown

Contracts & Purchasing Manager

Email

PUBLIC CONTRACTING RULES

The Public Contracting Rules apply to all contracting, purchasing, and disposing of personal property by the City of Tigard but do not apply to acquisition, sale or other transfer of real property.

Bids & Requests for Proposals

Public Notice: Intent to Contract with Axon Enterprise, Inc.

Start Date: September 08, 2025 5:00 AM
Close Date: September 15, 2025 10:00 AM

Intent to Contract with Axon Enterprise, Inc.

Pursuant to Oregon Revised Statute 279A.205 (Cooperative Procurements) and Tigard Public Contracting Rule 10.087, this Public Notice is for the purpose of taking comments on the City's intent to enter into a contract with Axon Enterprise, Inc., for the purchase of Public Safety Video Surveillance Solutions with Related Equipment, Software and Accessories. This purchase is being procured through an interstate cooperative contract administered by Sourcewell. The estimated amount of the contract is $1,986,780.06 over five years.

Firms who would otherwise be prospective bidders, must submit comments, within seven days from the date of this publication. Comments must be received by the City via email to contractspurchasing@tigard-or.gov by 10:00 a.m. on September 15, 2025. The City will respond to comments submitted by the deadline and make a written determination whether the Cooperative Procurement described herein is in the best interest of the City. Comments received later than seven days from the date of this publication will not be considered.

Published: Daily Journal of Commerce
Date: September 8, 2025

Return to full list >>

Important Notice

Bids and proposals will be received at the ContractsPurchasing@tigard-or.gov email address. Please refer to each individual solicitation and addenda for submission deadlines and requirements.

Current Opportunities

This page contains advertisements for some, but not all of the current City of Tigard solicitations. If you have any questions, contact the responsible department for full information regarding City of Tigard Requests for Bids or Request for Proposals. The City takes no responsibility for informing recipients of changes to original documents if the "Solicitation Response Form" has not been sent to the Purchasing Office.

AIS-5929 **7.**

Business Meeting

Meeting Date: 09/23/2025

Length (in minutes): 5 Minutes

Agenda Title: Legislative Public Hearing: Ordinance Amending TMC 7.58 Regarding Exclusions

Authored By: Shelby Rihala

Presented By: City Attorney Rihala

Item Type: Motion Requested
Ordinance
Public Hearing - Legislative

Public Hearing Legal Ad Required?: No

Publication Date:

Information

EXPLANATION OF ISSUE

The proposed ordinance amends Tigard Municipal Code (TMC) Chapter 7.58 to allow an exclusion be issued for any period of time, whereas the current code only allows for exclusions of 30 to 180 days.

ACTION REQUESTED

Staff recommend approval of the ordinance.

BACKGROUND INFORMATION

Tigard Municipal Code 7.58.090.A says, "Persons who violate any of the rules of conduct on any city property may be excluded from city property for a period of 30 to 180 days." This has created situations where a shorter exclusion period is appropriate, but is not authorized by City code. The proposed amendment will remove the minimum and maximum durations for an exclusion to allow for an individualized determination based on the specific facts involved.

ALTERNATIVES & RECOMMENDATION

Council could make additional amendments or decline to amend the current code.

ADDITIONAL RESOURCES

N/A

Attachments

Ordinance

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
ORDINANCE NO. 25-

AN ORDINANCE AMENDING TIGARD MUNICIPAL CODE CHAPTER 7.58 REGARDING EXCLUSIONS

WHEREAS, Tigard Municipal Code (TMC) Section 7.58.090.A currently says that, persons who violate any of the rules of conduct on any city property may be excluded from city property for a period of 30 to 180 days; and

WHEREAS, the minimum and maximum time in code have limited the City's ability to more appropriately tailor the length of time for an exclusion based on the specific conduct, especially the ability to impose a shorter exclusion; and

WHEREAS, the process for appealing an exclusion or requesting a variance once the exclusion has been imposed will remain, ensuring due process.

NOW, THEREFORE, THE CITY OF TIGARD ORDAINS AS FOLLOWS:

SECTION 1: Tigard Municipal Code Section 7.58.090.A is amended as follows (new text in and underline, deleted text in ~~strikethrough~~):

Persons who violate any of the rules of conduct on any city property may be excluded from city property ~~for a period of 30 to 180 days~~.

SECTION 2: This ordinance is effective 30 days after its passage by the council, signature by the mayor, and posting by the city recorder.

PASSED: By _____ vote of all council members present after being read by number and title only, this _____ day of _____, 2025.

_____
Carol A. Krager, City Recorder

APPROVED: By Tigard City Council this _____ day of _____, 2025.

_____
Maureen Wolf, Mayor Pro Tem

Approved as to form:

_____
City Attorney

_____
Date

AIS-5933 **8.**

Business Meeting

Meeting Date: 09/23/2025

Length (in minutes): 20 Minutes

Agenda Title: Public Hearing: FY26 Q1 Supplemental Budget

Authored By: Eric Kang

Presented By: Finance Director Kang

Item Type: Resolution
Public Hearing
Budget Committee

Public Hearing Legal Ad Required?: Yes

Publication Date: 09/18/2025

Information

EXPLANATION OF ISSUE

Presenting the FY 2026 First Quarter Budget Supplemental to the City Council for review and adoption.

ACTION REQUESTED

Staff recommends the City Council adopt the FY 2026 First Quarter Budget Supplemental.

BACKGROUND INFORMATION

Dates of Previous and Potential Future Considerations

This is the first quarter supplemental adjustment since the budget was adopted on June 17, 2025.

Public Involvement

A public notice about the budget supplemental public hearing was published in accordance with ORS 294.471(3). The Budget Committee has also been invited to attend and provide input on the supplemental budget.

Impacts (Community, Budget, Policies and Plans/Strategic Connection)

The following is the summary of items that require council action for FY 2026 First Quarter Budget Supplemental:

Carryforwards from FY25 Budget:

Q1PW15 Refurbished forklift & pallet jack for Rivera Storage use — purchase order was issued on 4/17/2025 and equipment was received after FY26. ($61.8k)

Q1PW16 Windows Replacement for Niche — Purchase order was issued on 4/24/2025, however materials are on backorder. ($9.8k)

Q1PW17 Library AMH Project remove VCT flooring and replace with carpet under the conveyor belt and by cubicles — This project relies on the conveyor belt replacement project. The purchase order was issued 1/28/25. However, the work will not start until the AMH is replaced in FY26. ($15.5k)

Q1PW18 Ford Explorer Carryforward — These vehicles were ordered in mid-February, but Ford was unable to deliver them until early July in the new fiscal year. ($95.6k)

Q1PW19 Ford Explorer Carryforward — This vehicle was ordered in early April, but Ford was unable to deliver until early July in the new fiscal year. ($40.9k)

Q1PD03 Carryforward from Photo Enforcement program to pay Modaxo final bill of sale for decommissioned equipment — This allows the city to complete the Modaxo photo enforcement contract final bill of sale for decommissioning the sites/equipment/data. This allows the city to move forward with its new photo enforcement contract with Verra Mobility. ($72k)

Q1IT01 GIS Professional Services — These funds are for professional services for migration from GeoCortex to VertGIS Studio Web. The project was initially planned in FY24 and delayed to FY25. However, continued Tyler deployments caused schedule delays for the needed upgrade. IT is confident that the project will be complete in FY26. ($90k)

Q1IT07 Tyler EPL Wrap up for Public Portals — Delays with EPL Go-Live required moving 10 contractual education days to the next fiscal year as well as a final bill to be issued after our acceptance of the final data conversion. ($27k)

Q1HR02 Class/Comp Study — The city engaged with a consultant in FY25 to conduct a class comp study that is expected to be completed in FY26. ($90.9k)

Q1FIN01 Cost Allocation Plan Study — Project was initially planned to start in FY24 and was delayed to FY25. However, with continued competing priorities with Tyler implementations in FY24/FY25, the project didn't start until March 2025. The consultant has been hired with work-in-progress, the project is expected to be completed by end of the 2025 calendar year. ($50k)

Q1CD01 River Terrace 2.0 Community Planning — The project was originally intended to be a three-year project spanning across multiple fiscal years. The project costs in the FY26 budget were proposed based on best estimates. The project is reimbursed by Metro and the State; therefore, this is expected to be a cost-neutral carryforward. ($452.3k)

Q1CD02 Parking Ambassadors Enforcement Services — The FY25 original budget for $75K was earmarked for a parking enforcement vendor that was discontinued based on Council guidance. The request is to carryforward the remaining project budget to apply towards future parking solutions subject to direction from Council. ($40k)

Q1CD03 Park Economic Development Strategic Plan — This request is to carry forward unspent economic development professional services budget towards developing an Economic Development Strategic Plan that was started in FY25. ($50k)

CIP 92065 Lasich Park Property Development Plan — Project scope is changing because of land use limitations. This action moves unspent appropriated funds to FY2026 for increased community outreach and coordination with Tualatin Valley Water District for work on the site. ($40k)

CIP 93060 Sanitary Sewer System Plan Update — Project started later in FY2025 than anticipated due to staff availability. This action moves the unspent appropriated funds to FY2026. ($70k)

CIP 93061 Cured-in-Place Pipe (CIPP) Project — The contractor was expected to start in FY2025, but their workload pushed the start to FY2026. This action moves the unspent appropriated funds to FY2026. ($535k)

CIP 94051 Stormwater System Plan Update — Project is starting later than anticipated due to staff availability. This action moves the unspent appropriated funds to FY2026. ($150k)

CIP 94053 Environmental Compliance and Mitigation Bank Program — The VCEF project required extra time finetuning the consultant scope of work based on an updated understanding of eligible natural resource areas with Clean Water Services. This action moves the unspent appropriations to FY2026. ($540k)

CIP 95027 Pedestrian and Cyclist Connections Program — An equipment purchase from Western Systems tied to PO 22500241 was ordered and expected to be received in FY2025, but delivery was not received until after July 1, 2025. This action moves funds associated with this purchase to FY2026. ($110k)

CIP 95072 72nd Avenue Pre-Design — The design consultant did not finish work on this project in FY2025. This action moves the unspent appropriated funds to FY2026. ($110k)

CIP 96040 Reservoir 18 and Pump Station — Additional grading is required on the park property above the reservoir. This action moves the unspent appropriated funds to FY2026, so the work can be completed. ($900k)

CIP 96046 Red Rock Creek Waterline Relocation — Negotiations for right of entry took longer than expected. This action moves the unspent appropriated funds to FY2026. ($50k)

CIP 96053 Aquifer Storage and Recovery Well #2 and Well #3 — Startup and testing of ASR Well #3 was delayed due to equipment issues that have since been resolved by the contractor. This action moves the unspent appropriated funds to FY2026 to complete startup and testing of the well. ($230k)

CIP 96066 Water Treatment Plant & RIPS Generator — This project is managed by the City of Lake Oswego. Lake Oswego's billing for FY2025 was under budget and it is expected that the unspent funds will be necessary to complete the work in FY2026. Lake Oswego will bill the City of Tigard at project completion. This action moves the unspent appropriations to FY2026. ($140k)

New Requests:

Q1PD04 Axon New Contract — The Axon contract quote was not available during budget development. The Police Department used a placeholder during budget development but could not anticipate the full cost of the contract. ($82.4k)

Q1LIB01 Friends of the Tigard Library Donations — This appropriation has not previously been included in the annual budget. Friends of the Library will provide funds that will cover all associated expenses with this request. ($17k)

Q1HR01 Benefits broker/consultant engagement — The increased complexity of the benefits world and its importance to retaining and recruiting top talent is paramount in an ever-increasing competitive market. With different and sometimes unpredictable factors affecting the cost of these benefits, the city is requesting a formal broker/consultant to engage in market research and to advocate on the city's behalf. The broker would be a strategic partner who is focused on ensuring the city has the right benefits at the best price. ($32k)

Correction of Funding:

Q1FIN02 Vacation Cash Out — This correction is to add appropriations for citywide vacation cash-outs that employees are eligible to receive pursuant to collective bargaining agreements and citywide policy. Due to a budget system error, vacation cashouts were inadvertently overridden during budget preparation. ($661.4k)

Q1PD01 Remove Questica from Police Levy appropriation — This item is already budgeted within Finance's appropriation and should be removed from the Police Levy budget. ($68k)

Q1PD02 Add Police Temp/Seasonal Salary — This is a line item for background investigators that has historically been included in the Police's base budget and was requested during budget development. However, this was inadvertently not included in the Police's proposed budget due to budget software issues. ($55k)

Transfers:

CIP 94049 Red Rock Creek Stabilization and Enhancement- Reduce funding from 945-Urban Renewal Triangle to allow for the purchase of CIP 97028 Tigard Triangle Park. ($-200k)

ALTERNATIVES & RECOMMENDATION

Council may elect not to adopt the FY 2026 First Quarter Budget Supplemental and provide direction to staff to amend requests.

ADDITIONAL RESOURCES

The FY 2026 First Quarter Budget Supplemental will increase the overall city budget by $5,918,854 across 20 funds. Please refer to the exhibits which summarize the fiscal impact of this supplemental budget by fund.

Fiscal Impact

Cost:	$5,918,854
Budgeted (yes or no):	No
Where Budgeted (department/program):	N/A

Additional Fiscal Notes:

The FY 2026 Q1 First Quarter Supplemental Budget increases total appropriations by $5,918,854 across 20 funds.

Attachments

Resolution - FY26 Q1 Budget Supplemental

Exhibit A - FY26 Q1 Appropriation Changes

Exhibit B - FY26 Q1 Supplemental Requests

Exhibit C - FY26 Q1 CIP Supplemental Requests

FY26 Q1 Supplemental Presentation

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 25-

A RESOLUTION TO ADOPT THE FY 2026 FIRST QUARTER BUDGET SUPPLEMENTAL.

WHEREAS, the city acknowledges those items that were unknown at the time the FY 2026 budget was adopted; and

WHEREAS, the city recognizes approximately $5,918,854 of unanticipated budget in capital improvements, operations and transfers; and

WHEREAS, the increase in budget is offset by unanticipated fund balance from prior year budget now being carried forward, miscellaneous revenue, and reserve for future expenditures.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2025-26 Budget is hereby amended as detailed in Exhibit A.

SECTION: This resolution is effective immediately upon passage.

PASSED: This _____ day of _____ 2025.

_____
Mayor - City of Tigard

ATTEST:

_____
City Recorder - City of Tigard

City of Tigard **Exhibit A**

Summary of Appropriation Adjustments

Fund	Category	FY2026 Adopted Budget	Supplemental Adjustments	FY2026 Revised Q1 Budget
General Fund (100)	***Resources***			
	Beginning Fund Balance	33,131,860	162,046	33,293,906
	Total Resources	**77,603,504**	**631,323**	**78,234,827**
	Requirements			
	Total Budget	**53,532,423**	**631,323**	**54,163,746**
	Reserves for Future Expenditures	24,071,081	-	24,071,081
	Total Requirements	**77,603,504**	**631,323**	**78,234,827**
Gas Tax Fund (200)	***Resources***			
	Beginning Fund Balance	9,929,800	59,000	9,988,800
	Total Resources	**16,406,353**	**59,000**	**16,465,353**
	Requirements			
	Total Budget	**7,136,562**	**68,036**	**7,204,598**
	Reserves for Future Expenditures	9,269,791	(9,036)	9,260,755
	Total Requirements	**16,406,353**	**59,000**	**16,465,353**
Building Fund (230)	***Resources***			
	Beginning Fund Balance	14,653,325	-	14,653,325
	Total Resources	**18,531,013**	**-**	**18,531,013**
	Requirements			
	Total Budget	**4,043,373**	**30,445**	**4,073,818**
	Reserves for Future Expenditures	14,487,641	(30,445)	14,457,196
	Total Requirements	**18,531,013**	**-**	**18,531,013**
Parks Utility Fund (270)	***Resources***			
	Beginning Fund Balance	1,260,112	-	1,260,112
	Total Resources	**6,395,112**	**-**	**6,395,112**
	Requirements			
	Total Budget	**5,929,658**	**31,156**	**5,960,815**
	Reserves for Future Expenditures	465,454	(31,156)	434,298
	Total Requirements	**6,395,112**	**-**	**6,395,112**
Police Levy Fund (280)	***Resources***			
	Beginning Fund Balance	1,943,813	-	1,943,813
	Total Resources	**4,557,649**	**-**	**4,557,649**
	Requirements			
	Total Budget	**2,692,117**	**(51,947)**	**2,640,170**
	Reserves for Future Expenditures	1,865,531	51,947	1,917,478
	Total Requirements	**4,557,649**	**-**	**4,557,649**
Transportation Development Tax Fund (405)	***Resources***			
	Beginning Fund Balance	27,207,164	110,000	27,317,164
	Total Resources	**30,652,086**	**110,000**	**30,762,086**
	Requirements			
	Total Budget	**2,383,098**	**110,000**	**2,493,098**
	Reserves for Future Expenditures	28,268,988	-	28,268,988
	Total Requirements	**30,652,086**	**110,000**	**30,762,086**
Parks Capital Fund (420)	***Resources***			
	Beginning Fund Balance	397,925	-	397,925
	Total Resources	**5,724,592**	**40,000**	**5,764,592**
	Requirements			
	Total Budget	**5,296,667**	**40,000**	**5,336,667**
	Reserves for Future Expenditures	427,925	-	427,925
	Total Requirements	**5,724,592**	**40,000**	**5,764,592**

City of Tigard **Exhibit A**

Summary of Appropriation Adjustments

Parks SDC Fund (425)	***Resources***			
	Beginning Fund Balance	9,854,261	40,000	9,894,261
	Total Resources	**13,191,261**	**40,000**	**13,231,261**
	Requirements			
	Total Budget	**2,665,076**	**40,000**	**2,705,076**
	Reserves for Future Expenditures	10,526,185	-	10,526,185
	Total Requirements	**13,191,261**	**40,000**	**13,231,261**
Transportation CIP Fund (460)	***Resources***			
	Beginning Fund Balance	1,496,489	-	1,496,489
	Total Resources	**21,123,379**	**169,000**	**21,292,379**
	Requirements			
	Total Budget	**16,126,890**	**169,000**	**16,295,890**
	Reserves for Future Expenditures	4,996,489	-	4,996,489
	Total Requirements	**21,123,379**	**169,000**	**21,292,379**
Sanitary Sewer Fund (500)	***Resources***			
	Beginning Fund Balance	7,895,959	696,000	8,591,959
	Total Resources	**13,571,158**	**830,000**	**14,401,158**
	Requirements			
	Total Budget	**7,994,778**	**836,645**	**8,831,423**
	Reserves for Future Expenditures	5,576,380	(6,645)	5,569,735
	Total Requirements	**13,571,158**	**830,000**	**14,401,158**
Stormwater Fund (510)	***Resources***			
	Beginning Fund Balance	8,859,077	1,393,000	10,252,077
	Total Resources	**17,840,816**	**1,618,000**	**19,458,816**
	Requirements			
	Total Budget	**11,632,162**	**630,645**	**12,262,807**
	Reserves for Future Expenditures	6,208,654	987,355	7,196,009
	Total Requirements	**17,840,816**	**1,618,000**	**19,458,816**
Water Fund (530)	***Resources***			
	Beginning Fund Balance	33,565,659	358,000	33,923,659
	Total Resources	**64,399,769**	**358,000**	**64,757,769**
	Requirements			
	Total Budget	**31,107,897**	**372,920**	**31,480,817**
	Reserves for Future Expenditures	33,291,872	(14,920)	33,276,952
	Total Requirements	**64,399,769**	**358,000**	**64,757,769**
Water SDC Fund (531)	***Resources***			
	Beginning Fund Balance	10,412,867	962,000	11,374,867
	Total Resources	**13,362,867**	**962,000**	**14,324,867**
	Requirements			
	Total Budget	**5,763,785**	**962,000**	**6,725,785**
	Reserves for Future Expenditures	7,599,082	-	7,599,082
	Total Requirements	**13,362,867**	**962,000**	**14,324,867**
Water CIP Fund (532)	***Resources***			
	Beginning Fund Balance	1,854,254	-	1,854,254
	Total Resources	**18,224,254**	**1,320,000**	**19,544,254**
	Requirements			
	Total Budget	**16,370,000**	**1,320,000**	**17,690,000**
	Reserves for Future Expenditures	1,854,254	-	1,854,254
	Total Requirements	**18,224,254**	**1,320,000**	**19,544,254**
Central Service Fund (600)	***Resources***			
	Beginning Fund Balance	2,699,883	257,825	2,957,708
	Total Resources	**19,642,225**	**257,825**	**19,900,050**
	Requirements			
	Total Budget	**17,429,028**	**415,058**	**17,844,086**
	Reserves for Future Expenditures	2,213,197	(157,233)	2,055,964
	Total Requirements	**19,642,225**	**257,825**	**19,900,050**

City of Tigard

Exhibit A

Summary of Appropriation Adjustments

Facilities Replacement Fund (615)	***Resources***			
	Beginning Fund Balance	4,893,529	15,510	4,909,039
	Total Resources	**6,503,485**	**15,510**	**6,518,995**
	Requirements			
	Total Budget	**1,649,000**	**15,510**	**1,664,510**
	Reserves for Future Expenditures	4,854,485	-	4,854,485
	Total Requirements	**6,503,485**	**15,510**	**6,518,995**
Public Works Admin Fund (630)	***Resources***			
	Beginning Fund Balance	506,337	-	506,337
	Total Resources	**3,448,314**	**-**	**3,448,314**
	Requirements			
	Total Budget	**2,915,977**	**34,284**	**2,950,261**
	Reserves for Future Expenditures	532,337	(34,284)	498,053
	Total Requirements	**3,448,314**	**-**	**3,448,314**
Public Works Engineering Fund (640)	***Resources***			
	Beginning Fund Balance	6,021,857	-	6,021,857
	Total Resources	**10,580,231**	**-**	**10,580,231**
	Requirements			
	Total Budget	**5,885,252**	**36,263**	**5,921,515**
	Reserves for Future Expenditures	4,694,979	(36,263)	4,658,716
	Total Requirements	**10,580,231**	**-**	**10,580,231**
Fleet Management Fund (650)	***Resources***			
	Beginning Fund Balance	828,169	9,841	838,010
	Total Resources	**4,302,334**	**9,841**	**4,312,175**
	Requirements			
	Total Budget	**3,731,364**	**29,308**	**3,760,672**
	Reserves for Future Expenditures	570,970	(19,466)	551,504
	Total Requirements	**4,302,334**	**9,840**	**4,312,175**
Fleet/Vehicle Replacement Fund (655)	***Resources***			
	Beginning Fund Balance	8,781,070	198,207	8,979,277
	Total Resources	**11,667,342**	**198,207**	**11,865,549**
	Requirements			
	Total Budget	**1,402,000**	**198,207**	**1,600,207**
	Reserves for Future Expenditures	10,265,342	-	10,265,342
	Total Requirements	**11,667,342**	**198,206**	**11,865,549**

All Funds				
	100 - POLICY & ADMINISTRATION	1,423,207	-	1,423,207
	200 - ENGAGEMENT & INNOVATION	17,764,193	228,525	17,992,718
	300 - INVESTMENT & INFRASTRUCTURE	65,643,133	1,221,880	66,865,013
	400 - POLICE	29,125,370	425,095	29,550,465
	700 - DEBT SERVICE	10,164,256	-	10,164,256
	800 - CIP	59,440,057	2,624,000	62,064,057
	850 - TRANSFERS OUT	53,956,336	1,888,000	55,844,336
	880 - CONTINGENCY	2,999,714	(468,645)	2,531,069
		$ 240,516,266	**$ 5,918,854**	**$ 246,435,120**

General Fund Supplemental Update (100)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1LIB01	Q1PD02	Q1PD03	Q1PD04	Q1FIN02	Q1CD01	Q1CD02	Q1CD03	FY2026 Revised Q1 Budget
Resources										
Beginning Fund Balance	**$ 33,131,860**	**$ -**	**$ -**	**$ 72,046**	**$ -**	**$ -**	**$ -**	**$ 40,000**	**$ 50,000**	**$ 33,293,906**
Property Taxes	$ 22,015,689	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 22,015,689**
Franchise Fees	$ 9,260,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 9,260,000**
Licenses & Permits	$ 1,322,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,322,000**
Intergovernmental	$ 8,799,492	$ -	$ -	$ -	$ -	$ -	$ 452,277	$ -	$ -	**$ 9,251,768**
Charges for Services	$ 117,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 117,500**
Fines & Forfeitures	$ 1,352,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,352,500**
Investment Earnings	$ 1,159,178	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,159,178**
Other Revenue	$ 170,285	$ 17,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 187,285**
Transfers In	$ 275,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 275,000**
Total Resources	**$ 77,603,504**	**$ 17,000**	**$ -**	**$ 72,046**	**$ -**	**$ -**	**$ 452,277**	**$ 40,000**	**$ 50,000**	**$ 78,234,827**
Requirements										
Mayor & City Council	$ 512,040	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 512,040**
Engagement & Innovation	$ 11,186,224	$ 17,000	$ -	$ -	$ -	$ 13,268	$ -	$ -	$ -	**$ 11,216,492**
Investment & Infrastructure	$ 6,972,235	$ -	$ -	$ -	$ -	$ 50,381	$ 452,277	$ 40,000	$ 50,000	**$ 7,564,893**
Police	$ 25,803,898	$ -	$ 55,000	$ 72,046	$ 82,357	$ 267,639	$ -	$ -	$ -	**$ 26,280,940**
Program Expenditures Total	**$ 44,474,396**	**$ 17,000**	**$ 55,000**	**$ 72,046**	**$ 82,357**	**$ 331,288**	**$ 452,277**	**$ 40,000**	**$ 50,000**	**$ 45,574,364**
Debt Service	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Transfers Out	$ 7,676,912	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 7,676,912**
Contingency	$ 1,381,115	$ -	$ (55,000)	$ -	$ (82,357)	$ (331,288)	$ -	$ -	$ -	**$ 912,470**
Total Budget	**$ 53,532,423**	**$ 17,000**	**$ -**	**$ 72,046**	**$ -**	**$ -**	**$ 452,277**	**$ 40,000**	**$ 50,000**	**$ 54,163,746**
Reserve For Future Expenditures	**$ 24,071,081**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 24,071,081**
Total Requirements	**$ 77,603,504**	**$ 17,000**	**$ -**	**$ 72,046**	**$ -**	**$ -**	**$ 452,277**	**$ 40,000**	**$ 50,000**	**$ 78,234,827**

Gas Tax Fund Supplemental Update (200)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1FIN02	Q1PW08	FY2026 Revised Q1 Budget
Resources				
Beginning Fund Balance	**$ 9,929,800**	**$ -**	**$ 59,000**	**$ 9,988,800**
Property Taxes	$ -	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	$ -	**$ -**
Licenses & Permits	$ 10,000	$ -	$ -	**$ 10,000**
Intergovernmental	$ 5,535,000	$ -	$ -	**$ 5,535,000**
Charges for Services	$ 30,000	$ -	$ -	**$ 30,000**
Fines & Forfeitures	$ -	$ -	$ -	**$ -**
Investment Earnings	$ 300,000	$ -	$ -	**$ 300,000**
Other Revenue	$ 15,000	$ -	$ -	**$ 15,000**
Transfers In	$ 586,553	$ -	$ -	**$ 586,553**
Total Resources	**$ 16,406,353**	**$ -**	**$ 59,000**	**$ 16,465,353**
Requirements				
Mayor & City Council	$ -	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	$ -	**$ -**
Investment & Infrastructure	$ 3,885,562	$ 9,036	$ -	**$ 3,894,598**
Police	$ -	$ -	$ -	**$ -**
Program Expenditures Total	**$ 3,885,562**	**$ 9,036**	**$ -**	**$ 3,894,598**
Debt Service	$ -	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	$ -	**$ -**
Transfers Out	$ 3,251,000	$ -	$ 59,000	**$ 3,310,000**
Contingency	$ -	$ -	$ -	**$ -**
Total Budget	**$ 7,136,562**	**$ 9,036**	**$ 59,000**	**$ 7,204,598**
Reserve For Future Expenditures	**$ 9,269,791**	**$ (9,036)**	**$ -**	**$ 9,260,755**
Total Requirements	**$ 16,406,353**	**$ -**	**$ 59,000**	**$ 16,465,353**

Building Fund Supplemental Update (230)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1FIN02	FY2026 Revised Q1 Budget
Resources			
Beginning Fund Balance	**$ 14,653,325**	**$ -**	**$ 14,653,325**
Property Taxes	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	**$ -**
Licenses & Permits	$ 2,976,000	$ -	**$ 2,976,000**
Intergovernmental	$ 85,000	$ -	**$ 85,000**
Charges for Services	$ 7,500	$ -	**$ 7,500**
Fines & Forfeitures	$ -	$ -	**$ -**
Investment Earnings	$ 546,688	$ -	**$ 546,688**
Other Revenue	$ -	$ -	**$ -**
Transfers In	$ 262,500	$ -	**$ 262,500**
Total Resources	**$ 18,531,013**	**$ -**	**$ 18,531,013**
Requirements			
Mayor & City Council	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	**$ -**
Investment & Infrastructure	$ 3,929,347	$ 30,445	**$ 3,959,792**
Police	$ -	$ -	**$ -**
Program Expenditures Total	**$ 3,929,347**	**$ 30,445**	**$ 3,959,792**
Debt Service	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	**$ -**
Transfers Out	$ -	$ -	**$ -**
Contingency	$ 114,026	$ -	**$ 114,026**
Total Budget	**$ 4,043,373**	**$ 30,445**	**$ 4,073,818**
Reserve For Future Expenditures	**$ 14,487,641**	**$ (30,445)**	**$ 14,457,196**
Total Requirements	**$ 18,531,013**	**$ -**	**$ 18,531,013**

Parks Utility Fund Supplemental Update (270)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1FIN02	FY2026 Revised Q1 Budget
Resources			
Beginning Fund Balance	**$ 1,260,112**	**$ -**	**$ 1,260,112**
Property Taxes	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	**$ -**
Licenses & Permits	$ 2,750,000	$ -	**$ 2,750,000**
Intergovernmental	$ -	$ -	**$ -**
Charges for Services	$ 215,000	$ -	**$ 215,000**
Fines & Forfeitures	$ -	$ -	**$ -**
Investment Earnings	$ 65,000	$ -	**$ 65,000**
Other Revenue	$ 5,000	$ -	**$ 5,000**
Transfers In	$ 2,100,000	$ -	**$ 2,100,000**
Total Resources	**$ 6,395,112**	**$ -**	**$ 6,395,112**
Requirements			
Mayor & City Council	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	**$ -**
Investment & Infrastructure	$ 5,755,767	$ 31,156	**$ 5,786,924**
Police	$ -	$ -	**$ -**
Program Expenditures Total	**$ 5,755,767**	**$ 31,156**	**$ 5,786,924**
Debt Service	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	**$ -**
Transfers Out	$ -	$ -	**$ -**
Contingency	$ 173,891	$ -	**$ 173,891**
Total Budget	**$ 5,929,658**	**$ 31,156**	**$ 5,960,815**
Reserve For Future Expenditures	**$ 465,454**	**$ (31,156)**	**$ 434,298**
Total Requirements	**$ 6,395,112**	**$ -**	**$ 6,395,112**

Police Levy Fund Supplemental Update (280)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1PD01	Q1FIN02	FY2026 Revised Q1 Budget
Resources				
Beginning Fund Balance	**$ 1,943,813**	**$ -**	**$ -**	**$ 1,943,813**
Property Taxes	$ 2,536,083	$ -	$ -	**$ 2,536,083**
Franchise Fees	$ -	$ -	$ -	**$ -**
Licenses & Permits	$ -	$ -	$ -	**$ -**
Intergovernmental	$ -	$ -	$ -	**$ -**
Charges for Services	$ -	$ -	$ -	**$ -**
Fines & Forfeitures	$ -	$ -	$ -	**$ -**
Investment Earnings	$ 77,753	$ -	$ -	**$ 77,753**
Other Revenue	$ -	$ -	$ -	**$ -**
Transfers In	$ -	$ -	$ -	**$ -**
Total Resources	**$ 4,557,649**	**$ -**	**$ -**	**$ 4,557,649**
Requirements				
Mayor & City Council	$ -	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	$ -	**$ -**
Investment & Infrastructure	$ -	$ -	$ -	**$ -**
Police	$ 2,621,472	$ (68,000)	$ 16,053	**$ 2,569,525**
Program Expenditures Total	**$ 2,621,472**	**$ (68,000)**	**$ 16,053**	**$ 2,569,525**
Debt Service	$ -	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	$ -	**$ -**
Transfers Out	$ -	$ -	$ -	**$ -**
Contingency	$ 70,645	$ -	$ -	**$ 70,645**
Total Budget	**$ 2,692,117**	**$ (68,000)**	**$ 16,053**	**$ 2,640,170**
Reserve For Future Expenditures	**$ 1,865,531**	**$ 68,000**	**$ (16,053)**	**$ 1,917,478**
Total Requirements	**$ 4,557,649**	**$ -**	**$ -**	**$ 4,557,649**

Transportation Development Tax Fund Supplemental Update (405)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1PW09	FY2026 Revised Q1 Budget
Resources			
Beginning Fund Balance	**$ 27,207,164**	**$ 110,000**	**$ 27,317,164**
Property Taxes	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	**$ -**
Licenses & Permits	$ 2,500,000	$ -	**$ 2,500,000**
Intergovernmental	$ -	$ -	**$ -**
Charges for Services	$ -	$ -	**$ -**
Fines & Forfeitures	$ -	$ -	**$ -**
Investment Earnings	$ 944,922	$ -	**$ 944,922**
Other Revenue	$ -	$ -	**$ -**
Transfers In	$ -	$ -	**$ -**
Total Resources	**$ 30,652,086**	**$ 110,000**	**$ 30,762,086**
Requirements			
Mayor & City Council	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	**$ -**
Investment & Infrastructure	$ -	$ -	**$ -**
Police	$ -	$ -	**$ -**
Program Expenditures Total	**$ -**	**$ -**	**$ -**
Debt Service	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	**$ -**
Transfers Out	$ 2,383,098	$ 110,000	**$ 2,493,098**
Contingency	$ -	$ -	**$ -**
Total Budget	**$ 2,383,098**	**$ 110,000**	**$ 2,493,098**
Reserve For Future Expenditures	**$ 28,268,988**	**$ -**	**$ 28,268,988**
Total Requirements	**$ 30,652,086**	**$ 110,000**	**$ 30,762,086**

Parks Capital Fund Supplemental Update (420)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1PW02	FY2026 Revised Q1 Budget
Resources			
Beginning Fund Balance	**$ 397,925**	**$ -**	**$ 397,925**
Property Taxes	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	**$ -**
Licenses & Permits	$ -	$ -	**$ -**
Intergovernmental	$ 2,055,792	$ -	**$ 2,055,792**
Charges for Services	$ -	$ -	**$ -**
Fines & Forfeitures	$ -	$ -	**$ -**
Investment Earnings	$ -	$ -	**$ -**
Other Revenue	$ -	$ -	**$ -**
Transfers In	$ 3,270,875	$ 40,000	**$ 3,310,875**
Total Resources	**$ 5,724,592**	**$ 40,000**	**$ 5,764,592**
Requirements			
Mayor & City Council	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	**$ -**
Investment & Infrastructure	$ -	$ -	**$ -**
Police	$ -	$ -	**$ -**
Program Expenditures Total	**$ -**	**$ -**	**$ -**
Debt Service	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	**$ -**
Capital Improvement	$ 5,296,667	$ 40,000	**$ 5,336,667**
Transfers Out	$ -	$ -	**$ -**
Contingency	$ -	$ -	**$ -**
Total Budget	**$ 5,296,667**	**$ 40,000**	**$ 5,336,667**
Reserve For Future Expenditures	**$ 427,925**	**$ -**	**$ 427,925**
Total Requirements	**$ 5,724,592**	**$ 40,000**	**$ 5,764,592**

Parks SDC Fund Supplemental Update (425)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1PW02	FY2026 Revised Q1 Budget
Resources			
Beginning Fund Balance	**$ 9,854,261**	**$ 40,000**	**$ 9,894,261**
Property Taxes	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	**$ -**
Licenses & Permits	$ 2,937,000	$ -	**$ 2,937,000**
Intergovernmental	$ -	$ -	**$ -**
Charges for Services	$ -	$ -	**$ -**
Fines & Forfeitures	$ -	$ -	**$ -**
Investment Earnings	$ 400,000	$ -	**$ 400,000**
Other Revenue	$ -	$ -	**$ -**
Transfers In	$ -	$ -	**$ -**
Total Resources	**$ 13,191,261**	**$ 40,000**	**$ 13,231,261**
Requirements			
Mayor & City Council	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	**$ -**
Investment & Infrastructure	$ -	$ -	**$ -**
Police	$ -	$ -	**$ -**
Program Expenditures Total	**$ -**	**$ -**	**$ -**
Debt Service	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	**$ -**
Transfers Out	$ 2,665,076	$ 40,000	**$ 2,705,076**
Contingency	$ -	$ -	**$ -**
Total Budget	**$ 2,665,076**	**$ 40,000**	**$ 2,705,076**
Reserve For Future Expenditures	**$ 10,526,185**	**$ -**	**$ 10,526,185**
Total Requirements	**$ 13,191,261**	**$ 40,000**	**$ 13,231,261**

Transportation CIP Fund Supplemental Update (460)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1PW08	Q1PW09	FY2026 Revised Q1 Budget
Resources				
Beginning Fund Balance	**$ 1,496,489**	**$ -**	**$ -**	**$ 1,496,489**
Property Taxes	$ -	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	$ -	**$ -**
Licenses & Permits	$ -	$ -	$ -	**$ -**
Intergovernmental	$ 4,790,890	$ -	$ -	**$ 4,790,890**
Charges for Services	$ -	$ -	$ -	**$ -**
Fines & Forfeitures	$ -	$ -	$ -	**$ -**
Investment Earnings	$ -	$ -	$ -	**$ -**
Other Revenue	$ -	$ -	$ -	**$ -**
Transfers In	$ 14,836,000	$ 59,000	$ 110,000	**$ 15,005,000**
Total Resources	**$ 21,123,379**	**$ 59,000**	**$ 110,000**	**$ 21,292,379**
Requirements				
Mayor & City Council	$ -	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	$ -	**$ -**
Investment & Infrastructure	$ -	$ -	$ -	**$ -**
Police	$ -	$ -	$ -	**$ -**
Program Expenditures Total	**$ -**	**$ -**	**$ -**	**$ -**
Debt Service	$ -	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	$ -	**$ -**
Capital Improvement	$ 16,126,890	$ 59,000	$ 110,000	**$ 16,295,890**
Transfers Out	$ -	$ -	$ -	**$ -**
Contingency	$ -	$ -	$ -	**$ -**
Total Budget	**$ 16,126,890**	**$ 59,000**	**$ 110,000**	**$ 16,295,890**
Reserve For Future Expenditures	**$ 4,996,489**	**$ -**	**$ -**	**$ 4,996,489**
Total Requirements	**$ 21,123,379**	**$ 59,000**	**$ 110,000**	**$ 21,292,379**

Sanitary Sewer Fund Supplemental Update (500)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1FIN02	Q1PW03	Q1PW04	Q1PW05	FY2026 Revised Q1 Budget
Resources						
Beginning Fund Balance	**$ 7,895,959**	**$ -**	**$ 70,000**	**$ 401,000**	**$ 225,000**	**$ 8,591,959**
Property Taxes	$ -	$ -	$ -	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	$ -	$ -	$ -	**$ -**
Licenses & Permits	$ 150,000	$ -	$ -	$ -	$ -	**$ 150,000**
Intergovernmental	$ -	$ -	$ -	$ -	$ -	**$ -**
Charges for Services	$ 5,060,000	$ -	$ -	$ -	$ -	**$ 5,060,000**
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -	**$ -**
Investment Earnings	$ 346,289	$ -	$ -	$ -	$ -	**$ 346,289**
Other Revenue	$ 84,910	$ -	$ -	$ -	$ -	**$ 84,910**
Transfers In	$ 34,000	$ -	$ -	$ 134,000	$ -	**$ 168,000**
Total Resources	**$ 13,571,158**	**$ -**	**$ 70,000**	**$ 535,000**	**$ 225,000**	**$ 14,401,158**
Requirements						
Mayor & City Council	$ -	$ -	$ -	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	$ -	$ -	$ -	**$ -**
Investment & Infrastructure	$ 3,335,278	$ 6,645	$ -	$ -	$ -	**$ 3,341,923**
Police	$ -	$ -	$ -	$ -	$ -	**$ -**
Program Expenditures Total	**$ 3,335,278**	**$ 6,645**	**$ -**	**$ -**	**$ -**	**$ 3,341,923**
Debt Service	$ -	$ -	$ -	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	$ -	$ -	$ -	**$ -**
Capital Improvement	$ 702,500	$ -	$ 70,000	$ 535,000	$ -	**$ 1,307,500**
Transfers Out	$ 3,807,000	$ -	$ -	$ -	$ 225,000	**$ 4,032,000**
Contingency	$ 150,000	$ -	$ -	$ -	$ -	**$ 150,000**
Total Budget	**$ 7,994,778**	**$ 6,645**	**$ 70,000**	**$ 535,000**	**$ 225,000**	**$ 8,831,423**
Reserve For Future Expenditures	**$ 5,576,380**	**$ (6,645)**	**$ -**	**$ -**	**$ -**	**$ 5,569,735**
Total Requirements	**$ 13,571,158**	**$ -**	**$ 70,000**	**$ 535,000**	**$ 225,000**	**$ 14,401,158**

Stormwater Fund Supplemental Update (510)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1FIN02	Q1PW04	Q1PW05	Q1PW06	Q1PW07	FY2026 Revised Q1 Budget
Resources							
Beginning Fund Balance	**$ 8,859,077**	**$ -**	**$ 134,000**	**$ 569,000**	**$ 150,000**	**$ 540,000**	**$ 10,252,077**
Property Taxes	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Licenses & Permits	$ 5,000	$ -	$ -	$ -	$ -	$ -	**$ 5,000**
Intergovernmental	$ 994,000	$ -	$ -	$ -	$ -	$ -	**$ 994,000**
Charges for Services	$ 6,250,000	$ -	$ -	$ -	$ -	$ -	**$ 6,250,000**
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Investment Earnings	$ 236,739	$ -	$ -	$ -	$ -	$ -	**$ 236,739**
Other Revenue	$ 5,000	$ -	$ -	$ -	$ -	$ -	**$ 5,000**
Transfers In	$ 1,491,000	$ -	$ -	$ 225,000	$ -	$ -	**$ 1,716,000**
Total Resources	**$ 17,840,816**	**$ -**	**$ 134,000**	**$ 794,000**	**$ 150,000**	**$ 540,000**	**$ 19,458,816**
Requirements							
Mayor & City Council	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Investment & Infrastructure	$ 4,016,162	$ 6,645	$ -	$ -	$ -	$ -	**$ 4,022,807**
Police	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Program Expenditures Total	**$ 4,016,162**	**$ 6,645**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,022,807**
Debt Service	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Capital Improvement	$ 6,654,000	$ -	$ -	$ (200,000)	$ 150,000	$ 540,000	**$ 7,144,000**
Transfers Out	$ 712,000	$ -	$ 134,000	$ -	$ -	$ -	**$ 846,000**
Contingency	$ 250,000	$ -	$ -	$ -	$ -	$ -	**$ 250,000**
Total Budget	**$ 11,632,162**	**$ 6,645**	**$ 134,000**	**$ (200,000)**	**$ 150,000**	**$ 540,000**	**$ 12,262,807**
Reserve For Future Expenditures	**$ 6,208,654**	**$ (6,645)**	**$ -**	**$ 994,000**	**$ -**	**$ -**	**$ 7,196,009**
Total Requirements	**$ 17,840,816**	**$ -**	**$ 134,000**	**$ 794,000**	**$ 150,000**	**$ 540,000**	**$ 19,458,816**

Water Fund Supplemental Update (530)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1FIN02	Q1PW10	Q1PW11	Q1PW12	Q1PW13	FY2026 Revised Q1 Budget
Resources							
Beginning Fund Balance	**$ 33,565,659**	**$ -**	**$ 99,000**	**$ 50,000**	**$ 69,000**	**$ 140,000**	**$ 33,923,659**
Property Taxes	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Licenses & Permits	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Intergovernmental	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Charges for Services	$ 29,436,700	$ -	$ -	$ -	$ -	$ -	**$ 29,436,700**
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Investment Earnings	$ 1,347,410	$ -	$ -	$ -	$ -	$ -	**$ 1,347,410**
Other Revenue	$ 50,000	$ -	$ -	$ -	$ -	$ -	**$ 50,000**
Transfers In	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Total Resources	**$ 64,399,769**	**$ -**	**$ 99,000**	**$ 50,000**	**$ 69,000**	**$ 140,000**	**$ 64,757,769**
Requirements							
Mayor & City Council	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Investment & Infrastructure	$ 11,932,214	$ 14,920	$ -	$ -	$ -	$ -	**$ 11,947,134**
Police	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Program Expenditures Total	**$ 11,932,214**	**$ 14,920**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 11,947,134**
Debt Service	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Transfers Out	$ 18,445,646	$ -	$ 99,000	$ 50,000	$ 69,000	$ 140,000	**$ 18,803,646**
Contingency	$ 730,037	$ -	$ -	$ -	$ -	$ -	**$ 730,037**
Total Budget	**$ 31,107,897**	**$ 14,920**	**$ 99,000**	**$ 50,000**	**$ 69,000**	**$ 140,000**	**$ 31,480,817**
Reserve For Future Expenditures	**$ 33,291,872**	**$ (14,920)**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 33,276,952**
Total Requirements	**$ 64,399,769**	**$ -**	**$ 99,000**	**$ 50,000**	**$ 69,000**	**$ 140,000**	**$ 64,757,769**

Water SDC Fund Supplemental Update (531)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1PW10	Q1PW12	FY2026 Revised Q1 Budget
Resources				
Beginning Fund Balance	**$ 10,412,867**	**$ 801,000**	**$ 161,000**	**$ 11,374,867**
Property Taxes	$ -	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	$ -	**$ -**
Licenses & Permits	$ 2,650,000	$ -	$ -	**$ 2,650,000**
Intergovernmental	$ -	$ -	$ -	**$ -**
Charges for Services	$ -	$ -	$ -	**$ -**
Fines & Forfeitures	$ -	$ -	$ -	**$ -**
Investment Earnings	$ 300,000	$ -	$ -	**$ 300,000**
Other Revenue	$ -	$ -	$ -	**$ -**
Transfers In	$ -	$ -	$ -	**$ -**
Total Resources	**$ 13,362,867**	**$ 801,000**	**$ 161,000**	**$ 14,324,867**
Requirements				
Mayor & City Council	$ -	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	$ -	**$ -**
Investment & Infrastructure	$ -	$ -	$ -	**$ -**
Police	$ -	$ -	$ -	**$ -**
Program Expenditures Total	**$ -**	**$ -**	**$ -**	**$ -**
Debt Service	$ -	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	$ -	**$ -**
Transfers Out	$ 5,763,785	$ 801,000	$ 161,000	**$ 6,725,785**
Contingency	$ -	$ -	$ -	**$ -**
Total Budget	**$ 5,763,785**	**$ 801,000**	**$ 161,000**	**$ 6,725,785**
Reserve For Future Expenditures	**$ 7,599,082**	**$ -**	**$ -**	**$ 7,599,082**
Total Requirements	**$ 13,362,867**	**$ 801,000**	**$ 161,000**	**$ 14,324,867**

Water CIP Fund Supplemental Update (532)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1PW10	Q1PW11	Q1PW12	Q1PW13	FY2026 Revised Q1 Budget
Resources						
Beginning Fund Balance	**$ 1,854,254**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,854,254**
Property Taxes	$ -	$ -	$ -	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	$ -	$ -	$ -	**$ -**
Licenses & Permits	$ -	$ -	$ -	$ -	$ -	**$ -**
Intergovernmental	$ -	$ -	$ -	$ -	$ -	**$ -**
Charges for Services	$ -	$ -	$ -	$ -	$ -	**$ -**
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -	**$ -**
Investment Earnings	$ -	$ -	$ -	$ -	$ -	**$ -**
Other Revenue	$ -	$ -	$ -	$ -	$ -	**$ -**
Transfers In	$ 16,370,000	$ 900,000	$ 50,000	$ 230,000	$ 140,000	**$ 17,690,000**
Total Resources	**$ 18,224,254**	**$ 900,000**	**$ 50,000**	**$ 230,000**	**$ 140,000**	**$ 19,544,254**
Requirements						
Mayor & City Council	$ -	$ -	$ -	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	$ -	$ -	$ -	**$ -**
Investment & Infrastructure	$ -	$ -	$ -	$ -	$ -	**$ -**
Police	$ -	$ -	$ -	$ -	$ -	**$ -**
Program Expenditures Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Debt Service	$ -	$ -	$ -	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	$ -	$ -	$ -	**$ -**
Capital Improvement	$ 16,370,000	$ 900,000	$ 50,000	$ 230,000	$ 140,000	**$ 17,690,000**
Transfers Out	$ -	$ -	$ -	$ -	$ -	**$ -**
Contingency	$ -	$ -	$ -	$ -	$ -	**$ -**
Total Budget	**$ 16,370,000**	**$ 900,000**	**$ 50,000**	**$ 230,000**	**$ 140,000**	**$ 17,690,000**
Reserve For Future Expenditures	**$ 1,854,254**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,854,254**
Total Requirements	**$ 18,224,254**	**$ 900,000**	**$ 50,000**	**$ 230,000**	**$ 140,000**	**$ 19,544,254**

Central Services Fund Supplemental Update (600)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1HR01	Q1HR02	Q1IT01	Q1IT02	Q1FIN01	Q1FIN02	FY2026 Revised Q1 Budget
Resources								
Beginning Fund Balance	**$ 2,699,883**	**$ -**	**$ 90,900**	**$ 90,000**	**$ 26,925**	**$ 50,000**	**$ -**	**$ 2,957,708**
Property Taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Licenses & Permits	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Intergovernmental	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Charges for Services	$ 16,861,346	$ -	$ -	$ -	$ -	$ -	$ -	**$ 16,861,346**
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Investment Earnings	$ 80,996	$ -	$ -	$ -	$ -	$ -	$ -	**$ 80,996**
Other Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Transfers In	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Total Resources	**$ 19,642,225**	**$ -**	**$ 90,900**	**$ 90,000**	**$ 26,925**	**$ 50,000**	**$ -**	**$ 19,900,050**
Requirements								
City Recorder	$ 526,626	$ -	$ -	$ -	$ -	$ -	$ -	**$ 526,626**
City Attorney	$ 384,541	$ -	$ -	$ -	$ -	$ -	$ -	**$ 384,541**
Engagement & Innovation	$ 6,051,209	$ 32,000	$ 90,900	$ -	$ -	$ -	$ 75,357	**$ 6,249,465**
Investment & Infrastructure	$ 9,967,971	$ -	$ -	$ 90,000	$ 26,925	$ 50,000	$ 49,877	**$ 10,184,773**
Police	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Program Expenditures Total	**$ 16,930,347**	**$ 32,000**	**$ 90,900**	**$ 90,000**	**$ 26,925**	**$ 50,000**	**$ 125,233**	**$ 17,345,405**
Debt Service	$ 498,681	$ -	$ -	$ -	$ -	$ -	$ -	**$ 498,681**
Loan to TCDA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Transfers Out	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Contingency	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Total Budget	**$ 17,429,028**	**$ 32,000**	**$ 90,900**	**$ 90,000**	**$ 26,925**	**$ 50,000**	**$ 125,233**	**$ 17,844,086**
Reserve For Future Expenditures	**$ 2,213,197**	**$ (32,000)**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (125,233)**	**$ 2,055,964**
Total Requirements	**$ 19,642,225**	**$ -**	**$ 90,900**	**$ 90,000**	**$ 26,925**	**$ 50,000**	**$ -**	**$ 19,900,050**

Facilities Replacement Fund Supplemental Update (615)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1PW17	FY2026 Revised Q1 Budget
Resources			
Beginning Fund Balance	**$ 4,893,529**	**$ 15,510**	**$ 4,909,039**
Property Taxes	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	**$ -**
Licenses & Permits	$ -	$ -	**$ -**
Intergovernmental	$ -	$ -	**$ -**
Charges for Services	$ 1,414,215	$ -	**$ 1,414,215**
Fines & Forfeitures	$ -	$ -	**$ -**
Investment Earnings	$ 195,741	$ -	**$ 195,741**
Other Revenue	$ -	$ -	**$ -**
Transfers In	$ -	$ -	**$ -**
Total Resources	**$ 6,503,485**	**$ 15,510**	**$ 6,518,995**
Requirements			
Mayor & City Council	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	**$ -**
Investment & Infrastructure	$ 550,000	$ 15,510	**$ 565,510**
Police	$ -	$ -	**$ -**
Program Expenditures Total	**$ 550,000**	**$ 15,510**	**$ 565,510**
Debt Service	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	**$ -**
Transfers Out	$ 1,099,000	$ -	**$ 1,099,000**
Contingency	$ -	$ -	**$ -**
Total Budget	**$ 1,649,000**	**$ 15,510**	**$ 1,664,510**
Reserve For Future Expenditures	**$ 4,854,485**	**$ -**	**$ 4,854,485**
Total Requirements	**$ 6,503,485**	**$ 15,510**	**$ 6,518,995**

Public Works Admin Fund Supplemental Update (630)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1FIN02	FY2026 Revised Q1 Budget
Resources			
Beginning Fund Balance	**$ 506,337**	**$ -**	**$ 506,337**
Property Taxes	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	**$ -**
Licenses & Permits	$ 4,000	$ -	**$ 4,000**
Intergovernmental	$ -	$ -	**$ -**
Charges for Services	$ 2,915,977	$ -	**$ 2,915,977**
Fines & Forfeitures	$ -	$ -	**$ -**
Investment Earnings	$ 22,000	$ -	**$ 22,000**
Other Revenue	$ -	$ -	**$ -**
Transfers In	$ -	$ -	**$ -**
Total Resources	**$ 3,448,314**	**$ -**	**$ 3,448,314**
Requirements			
Mayor & City Council	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	**$ -**
Investment & Infrastructure	$ 2,915,977	$ 34,284	**$ 2,950,261**
Police	$ -	$ -	**$ -**
Program Expenditures Total	**$ 2,915,977**	**$ 34,284**	**$ 2,950,261**
Debt Service	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	**$ -**
Transfers Out	$ -	$ -	**$ -**
Contingency	$ -	$ -	**$ -**
Total Budget	**$ 2,915,977**	**$ 34,284**	**$ 2,950,261**
Reserve For Future Expenditures	**$ 532,337**	**$ (34,284)**	**$ 498,053**
Total Requirements	**$ 3,448,314**	**$ -**	**$ 3,448,314**

Public Works Engineering Fund Supplemental Update (640)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1FIN02	FY2026 Revised Q1 Budget
Resources			
Beginning Fund Balance	**$ 6,021,857**	**$ -**	**$ 6,021,857**
Property Taxes	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	**$ -**
Licenses & Permits	$ 1,100,000	$ -	**$ 1,100,000**
Intergovernmental	$ -	$ -	**$ -**
Charges for Services	$ 3,215,000	$ -	**$ 3,215,000**
Fines & Forfeitures	$ -	$ -	**$ -**
Investment Earnings	$ 240,874	$ -	**$ 240,874**
Other Revenue	$ 2,500	$ -	**$ 2,500**
Transfers In	$ -	$ -	**$ -**
Total Resources	**$ 10,580,231**	**$ -**	**$ 10,580,231**
Requirements			
Mayor & City Council	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	**$ -**
Investment & Infrastructure	$ 5,885,252	$ 36,264	**$ 5,921,515**
Police	$ -	$ -	**$ -**
Program Expenditures Total	**$ 5,885,252**	**$ 36,264**	**$ 5,921,515**
Debt Service	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	**$ -**
Transfers Out	$ -	$ -	**$ -**
Contingency	$ -	$ -	**$ -**
Total Budget	**$ 5,885,252**	**$ 36,264**	**$ 5,921,515**
Reserve For Future Expenditures	**$ 4,694,979**	**$ (36,264)**	**$ 4,658,716**
Total Requirements	**$ 10,580,231**	**$ -**	**$ 10,580,231**

Fleet/Property Management Fund Supplemental Update (650)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1PW16	Q1FIN02	FY2026 Revised Q1 Budget
Resources				
Beginning Fund Balance	**$ 828,169**	**$ 9,841**	**$ -**	**$ 838,010**
Property Taxes	$ -	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	$ -	**$ -**
Licenses & Permits	$ -	$ -	$ -	**$ -**
Intergovernmental	$ -	$ -	$ -	**$ -**
Charges for Services	$ 3,441,365	$ -	$ -	**$ 3,441,365**
Fines & Forfeitures	$ -	$ -	$ -	**$ -**
Investment Earnings	$ 32,800	$ -	$ -	**$ 32,800**
Other Revenue	$ -	$ -	$ -	**$ -**
Transfers In	$ -	$ -	$ -	**$ -**
Total Resources	**$ 4,302,334**	**$ 9,841**		**$ 4,312,175**
Requirements				
Mayor & City Council	$ -	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	$ -	**$ -**
Investment & Infrastructure	$ 3,441,364	$ 9,841	$ 19,467	**$ 3,470,672**
Police	$ -	$ -	$ -	**$ -**
Program Expenditures Total	**$ 3,441,364**	**$ 9,841**	**$ 19,467**	**$ 3,470,672**
Debt Service	$ -	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	$ -	**$ -**
Transfers Out	$ 290,000	$ -	$ -	**$ 290,000**
Contingency	$ -	$ -	$ -	**$ -**
Total Budget	**$ 3,731,364**	**$ 9,841**	**$ 19,467**	**$ 3,760,672**
Reserve For Future Expenditures	**$ 570,970**	**$ -**	**$ (19,467)**	**$ 551,504**
Total Requirements	**$ 4,302,334**	**$ 9,841**	**$ -**	**$ 4,312,175**

Fleet/Vehicle Replacement Fund Supplemental Update (655)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1PW15	Q1PW18	Q1PW19	FY2026 Revised Q1 Budget
Resources					
Beginning Fund Balance	**$ 8,781,070**	**$ 61,786**	**$ 95,569**	**$ 40,852**	**$ 8,979,277**
Property Taxes	$ -	$ -	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	$ -	$ -	**$ -**
Licenses & Permits	$ -	$ -	$ -	$ -	**$ -**
Intergovernmental	$ -	$ -	$ -	$ -	**$ -**
Charges for Services	$ 2,430,030	$ -	$ -	$ -	**$ 2,430,030**
Fines & Forfeitures	$ -	$ -	$ -	$ -	**$ -**
Investment Earnings	$ 351,242	$ -	$ -	$ -	**$ 351,242**
Other Revenue	$ 105,000	$ -	$ -	$ -	**$ 105,000**
Transfers In	$ -	$ -	$ -	$ -	**$ -**
Total Resources	**$ 11,667,342**	**$ 61,786**	**$ 95,569**	**$ 40,852**	**$ 11,865,549**
Requirements					
Mayor & City Council	$ -	$ -	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	$ -	$ -	**$ -**
Investment & Infrastructure	$ 1,402,000	$ 61,786	$ 95,569	$ 40,852	**$ 1,600,207**
Police	$ -	$ -	$ -	$ -	**$ -**
Program Expenditures Total	**$ 1,402,000**	**$ 61,786**	**$ 95,569**	**$ 40,852**	**$ 1,600,207**
Debt Service	$ -	$ -	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	$ -	$ -	**$ -**
Transfers Out	$ -	$ -	$ -	$ -	**$ -**
Contingency	$ -	$ -	$ -	$ -	**$ -**
Total Budget	**$ 1,402,000**	**$ 61,786**	**$ 95,569**	**$ 40,852**	**$ 1,600,207**
Reserve For Future Expenditures	**$ 10,265,342**	**$ -**	**$ -**	**$ -**	**$ 10,265,342**
Total Requirements	**$ 11,667,342**	**$ 61,786**	**$ 95,569**	**$ 40,852**	**$ 11,865,549**

CITY OF TIGARD - BUDGET SUPPLEMENTAL

FY 2026 Supplemental Budget Request **Quarter:** 1

Item #	Dept	Fund	Division	Expense Object Code/Account	Request Title	Request	Funding Source	Increase (+) / Decrease (-)	Amount	Detailed Description	Reason
Q1CD01	388-Community Development	100-GENERAL FUND	3000-Community Development Planning	54001 PROFESSIONAL/CONTRACTUAL SERVI	River Terrace 2.0 Community Planning	CARRYFORWARD	44802 GRANTS- OTHER	Increase (+)	$452,276.98	FY26 is anticipated to be the final year of planning work for the River Terrace 2.0 project. Original funding from Metro and the State is for a 3-year contract.	The project was originally intended to be a three year project spanning across multiple fiscal years. Original budgets were proposed based on best estimates. The project is reimbursed by Metro and the State, therefore this is expected to be a cost neutral carryforward.
Q1CD02	388-Community Development	100-GENERAL FUND	3700-Economic Development	54001 PROFESSIONAL/CONTRACTUAL SERVI	Parking Ambassadors Enforcement Services	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$40,000.00	Carryforward the remaining funds that were earmarked for parking enforcement project.	The original budget for $75K was earmarked for a parking enforcement vendor that was discontinued based on Council guidance. The request is to carryforward the remaining project budget to apply towards future parking solutions pending guidance from Council.
Q1CD03	388-Community Development	100-GENERAL FUND	3700-Economic Development	54001 PROFESSIONAL/CONTRACTUAL SERVI	Economic Development Strategic Plan	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$50,000.00	Carryforward unspent Economic Development professional services budget line.	This request is to carryforward unspent economic development professional services budget towards developing a Economic Development Strategic Plan that was started in FY25.
Q1FIN01	390-Finance & Court	600-CENTRAL SERVICES FUND	2000-Finance & Info. Services Admin.	54001 PROFESSIONAL/CONTRACTUAL SERVI	Cost Allocation Plan Study	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$50,000.00	Carryforward encumbrance of $50,000 to complete Cost Allocation Plan study.	Project was initially planned to start in FY24 and was delayed to FY25. However with continued competing priorities with Tyler implementations in FY24/FY25, the project didn't start until March 2025. The consultant has been hired with work-in-progress, we expect the project to be completed by end of the 2025 calendar year.
Q1FIN02	390-Finance & Court	600-CENTRAL SERVICES FUND	MULTIPLE	Multiple	Vacation Cash Out	NEW (A)	Contingency	Increase (+)	$661,432.73	Adding in appropriation for vacation cash outs citywide. Employees in certain bargaining units are entitled to vacation cash outs and have been	Due to a budget system error, vacation cashouts were inadvertently overridden during budget preparation.

CITY OF TIGARD - BUDGET SUPPLEMENTAL

FY 2026 Supplemental Budget Request **Quarter:** 1

Item #	Dept	Fund	Division	Expense Object Code/Account	Request Title	Request	Funding Source	Increase (+) / Decrease (-)	Amount	Detailed Description	Reason
Q1HR01	389-Human Resources & Risk	600-CENTRAL SERVICES FUND	1100-Human Resources	54001 PROFESSIONAL/CONTRACTUAL SERVI	Benefits broker/consultant engagement	NEW (A)	Reserve for Future Expenditures	Increase (+)	$32,000.00	The proposed scope of work for the broker/consultant is to (1) Review funding arrangement platforms possibly paired with CIS (2) build customized employee communication material for Open Enrollment and ongoing support (3) Conduct an analysis of an Oregon Paid Family Medical Leave private plan (4) conduct a market analysis of the city's benefit plans (5) Provide unlimited and fully indemnified HR legal counsel.	The increased complexity of the benefits world and its importance to retaining and recruiting top talent is paramount in an ever increasing competitive market. With different, and sometimes unpredictable factors affecting the cost of these benefits, the city is requesting a formal broker/consultant to engage in market research and to advocate on the city's behalf. The broker would be a strategic partner who is focused on ensuring the city has the right benefits at the best price.
Q1HR02	389-Human Resources & Risk	600-CENTRAL SERVICES FUND	1100-Human Resources	54001 PROFESSIONAL/CONTRACTUAL SERVI	Class/Comp Study	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$90,900.00	Carryforward encumbrance for $90,900 to continue work on class/comp study in FY26.	The city engaged with a consultant in FY25 to conduct a class comp study that is expected to be completed in FY26.
Q1IT01	398-Information Technology	600-CENTRAL SERVICES FUND	2320-GIS Services	54001 PROFESSIONAL/CONTRACTUAL SERVI	GIS Professional Services	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$ 90,000.00	Professional Services needed for project oversight and technical support to complete GIS system migration.	These funds are for professional services for migration from GeoCortex to VertGIS Studio Web. The project was initially planned in FY24 and delayed to FY25. However continued Tyler deployments caused schedule delays for the needed upgrade. IT is confident that the project will be complete in FY26.
Q1IT02	398-Information Technology	600-CENTRAL SERVICES FUND	2315-IT Enterprise Applications	54001 PROFESSIONAL/CONTRACTUAL SERVI	Tyler EPL Wrap up for Public Portals	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$ 26,925.00	10 Days of Tyler engagement for Sprint Cycles, final data conversion costs	Delays with EPL Go-Live required moving 10 contractual education days to the next fiscal year as well as a final bill to be issued after our acceptance of the final data conversion.
Q1LIB01	Library	100-GENERAL FUND	5000-Library Administration	53008 LIBRARY CONTRIBUTION MATERIALS	Friends of the Tigard Library Donations	NEW (C)	Miscellaneous Revenue	Increase (+)	$17,000.00	This starting balance is an appropriation of anticipated donation funds from Friends of the Tigard Library. Friends will submit funds that will cover all expenses associated with this account.	This appropriation has not previously been included in the annual budget. Including this appropriation of funds is advised as a budget best practice.

CITY OF TIGARD - BUDGET SUPPLEMENTAL

FY 2026 Supplemental Budget Request **Quarter:** 1

Item #	Dept	Fund	Division	Expense Object Code/Account	Request Title	Request	Funding Source	Increase (+) / Decrease (-)	Amount	Detailed Description	Reason
Q1PD01	387-Police	280-POLICE LEVY FUND	4100-Police Operations	54006 COMPUTER SOFTWARE	Remove Questica from Police Levy appropriation	NEW (A)	Existing Appropriations	Decrease (-)	-$68,000.00	The line item for Questica software was inadvertently added to Police Levy budget during budget development due to budget software issues.	This item is already budgeted within Finance's appropriation and should be removed from the Police Levy budget.
Q1PD02	387-Police	100-GENERAL FUND	4200-Police Services	51005 PART TIME - TEMPORARY	Add Police Temp/Seasonal Salary	NEW (A)	Reserve for Future Expenditures	Increase (+)	$55,000.00	This is a line item that has historically been included in Police's base budget that was requested during budget development. However, this was inadvertently not included in Police's proposed budget due to budget software issues.	Need to add in temp/seasonal salary line-item for background investigators.
Q1PD03	387-Police	100-GENERAL FUND	4100-Police Operations	54001 PROFESSIONAL/CONTRACTUAL SERVI	Carryforward dollars from Photo Enforcement program to pay Modaxo final bill of sale for decommissioned equipment.	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$72,046.00	Request to carryforward unused Photo Enforcement program funds from the Modaxo FY2025 contract that was terminated in February 2025 to pay the final bill of the contract in FY2026.	This allows the city to complete the Modaxo photo enforcement contract final bill of sale for decommissioning the sites/equipment/data. This allows the city to move forward with its new photo enforcement contract with Verra Mobility.
Q1PD04	387-Police	100-GENERAL FUND	4100-Police Operations	54001 PROFESSIONAL/CONTRACTUAL SERVI	Axon New Contract	NEW (B)	Contingency	Increase (+)	$82,357.00	Axon contract for body worn cameras, vehicle cameras, tasers, and related equipment. The contract expired and is renewing, with Oct 2025 year 1. New contract quote was not available during budget development. Subject to contract approval on 9/23.	Contract Oct 2025 - Oct 2029. Contract quote not available during budget development. PD used a placeholder during budget development but could not anticipate the full cost of the contract.
Q1PW15	407-Fleet & Facilities	655-FLEET/VEHICLE REPLACEMENT	6310-Fleet Replacement	56006 EQUIPMENT	Refurbished forklift and pallet jack for Rivera Storage Use	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$61,785.50	Carry forward PO22500199	Purchase order was issued on 4/17/2025 and equipment was received after FY26
Q1PW16	407-Fleet & Facilities	650-FLEET/PROPERTY MANAGEMENT FUND	6400-Property Management	54101 R & M - FACILITIES	Windows replacement for Niche	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$9,841.00	Carry forward PO22500212	Purchase order was issued on 4/24/25 however materials are on backorder.
Q1PW17	407-Fleet & Facilities	615-FACILITIES REPLACEMENT FUND	6400-Property Management	56002 BUILDINGS & IMPROVEMENTS	Library AMH Project--remove VCT flooring and replace with carpet under the conveyer belt and by cubicles	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$15,510.36	Carry forward P022500131	This project relies on conveyer belt replacement project. Purchase order was issued 1/28/25, however the work will not start until the AMH is replaced in FY26.

CITY OF TIGARD - BUDGET SUPPLEMENTAL

FY 2026 Supplemental Budget Request **Quarter:** 1

Item #	Dept	Fund	Division	Expense Object Code/Account	Request Title	Request	Funding Source	Increase (+) / Decrease (-)	Amount	Detailed Description	Reason
Q1PW18	407-Fleet & Facilities	655-FLEET/VEHICLE REPLACEMENT	6310-Fleet Replacement	56003 Vehicles	Ford Explorer Carryforward - Ordered on 02/18/2025 and received 07/08/2025. Vehicles 25.893 and 25.894	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$95,569.32	Carryforward PO 22500170	These vehicles were ordered in mid-February but Ford was unable to deliver them until early July in the new fiscal year.
Q1PW19	407-Fleet & Facilities	655-FLEET/VEHICLE REPLACEMENT	6310-Fleet Replacement	56003 VEHICLES	Ford Explorer Carryforward - Ordered on 04/01/2025 and received 07/08/2025. Vehicle 25.091	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$40,852.35	Carryforward PO 22500178	This vehicle was ordered in early April but Ford was unable to deliver until early July in the new fiscal year.

CITY OF TIGARD - BUDGET SUPPLEMENTAL

FY 2026 Supplemental Budget Request **Quarter:** 1

Item #	Dept	Fund	Division	Expense Object Code/Account	Revenue Object Code/Account	Request Title	Request	Funding Source	Increase (+) / Decrease (-)	Amount	Detailed Description	Reason
Q1PW02	406-Capital Improvement Program	420-PARKS CAPITAL FUND	8000-CIP/Contingency	56005 Work in Progress	40000 BEGINNING FUND BALANCE	CIP 92065 Lasich Park Property Development Plan	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$40,000.00	Carryforward $40,000 from 425-Parks SDC Fund	Project scope is changing because of land-use limitations. This action moves unspent appropriated funds to FY2026 for increased community outreach and coordination with TVWD for work on the site
Q1PW03	406-Capital Improvement Program	500-SANITARY SEWER FUND	8000-CIP/Contingency	56005 Work in Progress	40000 BEGINNING FUND BALANCE	CIP 93060 Sanitary Sewer System Plan Update	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$70,000.00	Carryforward $70,000 from 500-Sanitary Sewer Fund	Project started later in FY2025 than anticipated due to staff availability. This action moves the unspent appropriated funds to FY2026
Q1PW04	406-Capital Improvement Program	500-SANITARY SEWER FUND	8000-CIP/Contingency	56005 Work in Progress	40000 BEGINNING FUND BALANCE	CIP 93061 Cured-in-Place Pipe (CIPP) Project	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$535,000.00	Carryforward $401,000 from 500-Sanitary Sewer Fund and $134,000 from 510-Stormwater Fund	The contractor was expected to start in FY2025 but their workload pushed the start to FY2026. This action moves the unspent appropriated funds to FY2026
Q1PW05	406-Capital Improvement Program	510-STORMWATER FUND	8000-CIP/Contingency	56005 Work in Progress	40000 BEGINNING FUND BALANCE	CIP 94049 Red Rock Creek Stabilization and Enhancement	TRANSFER	Unanticipated Fund Balance	Decrease (-)	-$200,000.00	Deduct $200,000 from the project and change fund splits to reduce 945-Urban Renewal Triangle funding from the project	Reduce funding from 945-Urban Renewal Triangle to allow for the purchase of CIP 97028 Tigard Triangle Park
Q1PW06	406-Capital Improvement Program	510-STORMWATER FUND	8000-CIP/Contingency	56005 Work in Progress	40000 BEGINNING FUND BALANCE	CIP 94051 Stormwater System Plan Update	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$150,000.00	Carryforward $150,000 from 510-Stormwater Fund	Project is starting later than anticipated due to staff availability. This action moves the unspent appropriated funds to FY2026
Q1PW07	406-Capital Improvement Program	510-STORMWATER FUND	8000-CIP/Contingency	56005 Work in Progress	40000 BEGINNING FUND BALANCE	CIP 94053 Environmental Compliance and Mitigation Bank Program	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$540,000.00	Carryforward $540,000 from 510-Stormwater Fund	The VCEF project required extra time fine-tuning the consultant scope of work based on an updated understanding of eligible natural resource areas with CWS. This action moves the unspent appropriations to FY2026
Q1PW08	406-Capital Improvement Program	460-TRANSPORTATION CIP FUND	8000-CIP/Contingency	56005 Work in Progress	40000 BEGINNING FUND BALANCE	CIP 95027 Pedestrian and Cyclist Connections Program	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$59,000.00	Carryforward $59,000 from 200-Gas Tax Fund	An equipment purchase from Western Systems tied to PO 22500241 was ordered and expected to be received in FY2025, but delivery was not received until after July 1. This action moves funds associated with this purchase to FY2026
Q1PW09	406-Capital Improvement Program	460-TRANSPORTATION CIP FUND	8000-CIP/Contingency	56005 Work in Progress	40000 BEGINNING FUND BALANCE	CIP 95072 72nd Avenue Pre-Design	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$110,000.00	Carryforward $110,000 from 405-Transportation Development Tax	The design consultant did not finish work on this project in FY2025. This action moves the unspent appropriated funds to FY2026
Q1PW10	406-Capital Improvement Program	532-WATER CIP FUND	8000-CIP/Contingency	56005 Work in Progress	40000 BEGINNING FUND BALANCE	CIP 96040 Reservoir 18 and Pump Station	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$900,000.00	Carryforward $99,000 from 530-Water Fund and $801,000 from 531-Water SDC Fund	Additional grading is required on the park property above the reservoir. This action moves the unspent appropriated funds to FY2026 so work can be completed
Q1PW11	406-Capital Improvement Program	532-WATER CIP FUND	8000-CIP/Contingency	56005 Work in Progress	40000 BEGINNING FUND BALANCE	CIP 96046 Red Rock Creek Waterline Relocation	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$50,000.00	Carryforward $50,000 from 530-Water Fund	Negotiations for right of entry took longer than expected. This action moves the unspent appropriated funds to FY2026
Q1PW12	406-Capital Improvement Program	532-WATER CIP FUND	8000-CIP/Contingency	56005 Work in Progress	40000 BEGINNING FUND BALANCE	CIP 96053 Aquifer Storage and Recovery Well #2 and Well #3	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$230,000.00	Carryforward $69,000 from 530-Water Fund and $161,000 from 531-Water SDC Fund	Startup and testing of ASR Well #3 was delayed due to equipment issues that have since been resolved by the contractor. This action moves the unspent appropriated funds to FY2026 to complete startup and testing of the well.
Q1PW13	406-Capital Improvement Program	532-WATER CIP FUND	8000-CIP/Contingency	56005 Work in Progress	40000 BEGINNING FUND BALANCE	CIP 96066 Water Treatment Plant & RIPS Generator	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$140,000.00	Carryforward $140,000 from 530-Water Fund	This project is managed by the City of Lake Oswego. Lake Oswego's billing for FY2025 was under budget and it is expected that the unspent funds will be necessary to complete the work in FY2026. Lake Oswego will bill the City of Tigard at project completion. This action moves the unspent appropriations to FY2026

CITY OF TIGARD - BUDGET SUPPLEMENTAL

Q1PW02 - CIP 92065 Lasich Park Property Plan and Boat Launch Feasibility Study

Project Description: This project will develop a site plan for a community park at the Lasich Property. The project includes public outreach to critical stakeholder groups to identify the recreational facilities needed at the park. Concurrently, the Lasich Property will also provide public access to the Tualatin River. The slope down to the river is unstable. This project will complete a feasibility study providing options for river access and identifying the construction methodologies and estimated costs. This project as currently budgeted includes the site development plan and the river access feasibility study.

	Actuals through FY2025	Adopted Budget FY 2026	This Change	Revised Budget FY 2026	Projected 2027	Revised Projected 2027	Projected 2028	Revised Projected 2028	Projected 2029	Revised Projected 2029	Projected 2030	Revised Projected 2030	Projected 2031	Revised Projected 2031	Project Total
Internal Expenses															
Design and Engineering				-					-	-	-	-	-	-	-
Project Management	66,000		10,000	10,000					-		-		-		76,000
Construction Management				-					-	-	-	-	-	-	-
Total	66,000	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	76,000
External Expenses															
Public Involvement				-					-	-	-	-	-	-	-
Land/Right of Way Acquisition	-			-					-	-	-	-	-	-	-
Design and Engineering	164,000		20,000	20,000					-	-	-	-	-	-	184,000
Environmental Permit Comp.															-
Construction				-					-		-		-		-
Contingency			10,000	10,000					-	-	-	-	-	-	10,000
Total	164,000	-	30,000	30,000	-	-	-	-	-	-	-	-	-	-	194,000
Total Project Expense	230,000	-	40,000	40,000	-	-	-	-	-	-	-	-	-	-	270,000
Revenue Funding Source															
425-Parks SDC Fund	230,000		40,000	40,000					-		-		-		270,000
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Other Revenue Source				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Total Project Revenues	230,000	-	40,000	40,000	-	-	-	-	-	-	-	-	-	-	270,000

CITY OF TIGARD - BUDGET SUPPLEMENTAL

Q1PW03 - CIP 93060 Sanitary Sewer System Plan Update

Project Description: A Sanitary Sewer System Plan Update will be prepared with a primary focus on existing system conditions. The plan will assess, prioritize, and provide budget-level cost estimates for existing and projected future pipe system capital repair and replacement needs.

	Actuals through FY2025	Adopted Budget FY 2026	This Change	Revised Budget FY 2026	Projected 2027	Revised Projected 2027	Projected 2028	Revised Projected 2028	Projected 2029	Revised Projected 2029	Projected 2030	Revised Projected 2030	Projected 2031	Revised Projected 2031	Project Total
Internal Expenses															
Design and Engineering				-					-	-	-	-	-	-	-
Project Management	8,000	15,000	10,000	25,000					-		-		-		33,000
Construction Management				-					-	-	-	-	-	-	-
Total	8,000	15,000	10,000	25,000	-	-	-	-	-	-	-	-	-	-	33,000
External Expenses															
Public Involvement				-					-	-	-	-	-	-	-
Land/Right of Way Acquisition	-			-					-	-	-	-	-	-	-
Design and Engineering	2,000	100,000	60,000	160,000					-	-	-	-	-	-	162,000
Environmental Permit Comp.															-
Construction				-					-		-		-		-
Contingency		12,500		12,500					-	-	-	-	-	-	12,500
Total	2,000	112,500	60,000	172,500	-	-	-	-	-	-	-	-	-	-	174,500
Total Project Expense	10,000	127,500	70,000	197,500	-	-	-	-	-	-	-	-	-	-	207,500
Revenue Funding Source															
500 - Sanitary Sewer Fund	10,000	127,500	70,000	197,500					-		-		-		207,500
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Other Revenue Source				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Total Project Revenues	10,000	127,500	70,000	197,500	-	-	-	-	-	-	-	-	-	-	207,500

CITY OF TIGARD - BUDGET SUPPLEMENTAL

Q1PW04 - CIP 93061 Cured in Place Pipe (CIPP) Project

Project Description: A cured-in-place pipe (CIPP) will be used to repair the pipes; this is a trenchless rehabilitation process. The CIPP method involves a resin type liner that is placed and cured within the pipe. The liner will also increase the structural integrity of the pipe which will extend its service life. This rehabilitation method will limit the traffic disruption compared to traditional dig and replace pipe repair methods which are also more expensive.

	Actuals through FY2025	Adopted Budget FY 2026	This Change	Revised Budget FY 2026	Projected 2027	Revised Projected 2027	Projected 2028	Revised Projected 2028	Projected 2029	Revised Projected 2029	Projected 2030	Revised Projected 2030	Projected 2031	Revised Projected 2031	Project Total
Internal Expenses															
Design and Engineering				-					-	-	-	-	-	-	-
Project Management	33,000	10,000	20,000	30,000					-		-		-		63,000
Construction Management				-					-	-	-	-	-	-	-
Total	33,000	10,000	20,000	30,000	-	-	-	-	-	-	-	-	-	-	63,000
External Expenses															
Public Involvement				-					-	-	-	-	-	-	-
Land/Right of Way Acquisition	-			-					-	-	-	-	-	-	-
Design and Engineering	43,000	10,000	30,000	40,000					-	-	-	-	-	-	83,000
Environmental Permit Comp.	1,000			-											1,000
Construction		100,000	485,000	585,000					-		-		-		585,000
Contingency		15,000		15,000					-	-	-	-	-	-	15,000
Total	44,000	125,000	515,000	640,000	-	-	-	-	-	-	-	-	-	-	684,000
Total Project Expense	77,000	135,000	535,000	670,000	-	-	-	-	-	-	-	-	-	-	747,000
Revenue Funding Source															
500 - Sanitary Sewer Fund	58,000	101,000	401,000	502,000					-		-		-		560,000
510 - Stormwater Fund	19,000	34,000	134,000	168,000					-	-	-	-	-	-	187,000
				-					-	-	-	-	-	-	-
Other Revenue Source				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Total Project Revenues	77,000	135,000	535,000	670,000	-	-	-	-	-	-	-	-	-	-	747,000

CITY OF TIGARD - BUDGET SUPPLEMENTAL

Q1PW05 - CIP 94049 Red Rock Creek Stabilization and Enhancement

Project Description: Based on recommendations from the 2018 Stormwater Master Plan, and results of the completed Tigard Triangle Stormwater Implementation Plan (CIP #94044), this project is first priority to implement from a series of projects needed along the full length of Red Rock Creek in Tigard. The project will create a sustainable creek, floodplain, and vegetated corridor cross section that can withstand and contain current and future predicted storm flows while providing habitat and shading for native fish and other species. It will protect and re-bury exposed sanitary sewer lines. Excess sediment deposited in the vicinity of SW Dartmouth will be removed and the stream and wetlands restored to reduce flooding and improve stream function. Some piped creek sections will be day lighted. The new creek corridor cross section will be designed to accommodate, as possible, a future Red Rock Creek Trail. The project will be designed to meet Clean Water Services standards such that new and re-development in the Tigard Triangle and Hunziker areas may be able to reduce onsite stormwater detention requirements and instead pay a fee to provide some future reimbursement toward this and other Red Rock Creek projects. This project represents multiple projects initially identified in the 2018 Stormwater Master Plan (projects 502, 506, and part of project 501 adjacent to SW Dartmouth).

	Actuals through FY2025	Adopted Budget FY 2026	This Change	Revised Budget FY 2026	Projected 2027	Revised Projected 2027	Projected 2028	Revised Projected 2028	Projected 2029	Revised Projected 2029	Projected 2030	Revised Projected 2030	Projected 2031	Revised Projected 2031	Project Total
Internal Expenses															
Design and Engineering				-					-	-	-	-	-	-	-
Project Management	278,000	85,000		85,000	60,000	60,000	15,000	15,000	-		-		-		438,000
Construction Management				-					-	-	-	-	-	-	-
Total	278,000	85,000	-	85,000	60,000	60,000	15,000	15,000	-	-	-	-	-	-	438,000
External Expenses															
Public Involvement				-					-	-	-	-	-	-	-
Land/Right of Way Acquisition	186,000			-					-	-	-	-	-	-	186,000
Design and Engineering	1,549,000	225,000		225,000	80,000	80,000	20,000	20,000	-	-	-	-	-	-	1,874,000
Environmental Permit Comp.	3,000			-	50,000	50,000	50,000	50,000							103,000
Construction	6,000	3,750,000	(100,000)	3,650,000	2,925,000	2,825,000	200,000	200,000	-		-		-		6,681,000
Contingency		910,000	(100,000)	810,000	700,000	600,000	50,000	50,000	-	-	-	-	-	-	1,460,000
Total	1,744,000	4,885,000	(200,000)	4,685,000	3,755,000	3,555,000	320,000	320,000	-	-	-	-	-	-	10,304,000
Total Project Expense	2,022,000	4,970,000	(200,000)	4,770,000	3,815,000	3,615,000	335,000	335,000	-	-	-	-	-	-	10,742,000
Revenue Funding Source															
500 - Sanitary Sewer Fund	726,000	1,491,000	225,000	1,716,000	1,145,000	1,148,000	101,000	120,000	-		-		-		3,710,000
510 - Stormwater Fund	1,296,000	2,485,000	569,000	3,054,000	1,907,000	2,043,000	167,000	215,000	-	-	-	-	-	-	6,608,000
				-					-	-	-	-	-	-	-
Other Revenue Source				-					-	-	-	-	-	-	-
945 - Urban Renewal Triangle		994,000	(994,000)	-	763,000	424,000	67,000	-	-	-	-	-	-	-	424,000
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Total Project Revenues	2,022,000	4,970,000	(200,000)	4,770,000	3,815,000	3,615,000	335,000	335,000	-	-	-	-	-	-	10,742,000

CITY OF TIGARD - BUDGET SUPPLEMENTAL

Q1PW06 - CIP 94051 Stormwater System Plan Update

Project Description: This system plan update will focus on systems not included or fully analyzed in the 2018 Stormwater Master Plan. The plan will focus on pipe and culvert systems conditions and needs, as well as system retrofit opportunities that may add water quality or detention capacity. The system plan update can also incorporate the stormwater results of concept and community planning for South and West River Terrace urban expansion areas and Washington Square and adjacent areas.

	Actuals through FY2025	Adopted Budget FY 2026	This Change	Revised Budget FY 2026	Projected 2027	Revised Projected 2027	Projected 2028	Revised Projected 2028	Projected 2029	Revised Projected 2029	Projected 2030	Revised Projected 2030	Projected 2031	Revised Projected 2031	Project Total
Internal Expenses															
Design and Engineering				-					-	-	-	-	-	-	-
Project Management		40,000	20,000	60,000					-		-		-		60,000
Construction Management				-					-	-	-	-	-	-	-
Total	-	40,000	20,000	60,000	-	-	-	-	-	-	-	-	-	-	60,000
External Expenses															
Public Involvement				-					-	-	-	-	-	-	-
Land/Right of Way Acquisition				-					-	-	-	-	-	-	-
Design and Engineering		180,000	130,000	310,000					-	-	-	-	-	-	310,000
Environmental Permit Comp.				-											-
Construction				-					-		-		-		-
Contingency		40,000		40,000					-	-	-	-	-	-	40,000
Total	-	220,000	130,000	350,000	-	-	-	-	-	-	-	-	-	-	350,000
Total Project Expense	-	260,000	150,000	410,000	-	-	-	-	-	-	-	-	-	-	410,000
Revenue Funding Source															
				-					-		-		-		-
510 - Stormwater Fund		260,000	150,000	410,000					-	-	-	-	-	-	410,000
				-					-	-	-	-	-	-	-
Other Revenue Source				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Total Project Revenues	-	260,000	150,000	410,000	-	-	-	-	-	-	-	-	-	-	410,000

CITY OF TIGARD - BUDGET SUPPLEMENTAL

Q1PW07 - CIP 94053 Environmental Compliance and Mitigation Bank Program

Project Need: Capital Projects often trigger environmental permitting requirements. These requirements include the development of mitigation sites. Each of those sites triggers a mandatory establishment and monitoring period. The required timeframes to establish an environmental mitigation site range from two to ten years. This timeframe extends beyond the life of the capital project that triggered the requirement. With certain agencies, Tigard is allowed to develop mitigation banking sites for future impacts from capital projects.

Project Description: This program will manage the establishment and monitoring of mitigation sites triggered by capital projects. It will also develop a 7+ acre mitigation bank to be utilized on future capital projects that impact Clean Water Services (CWS) vegetated corridors.

	Actuals through FY2025	Adopted Budget FY 2026	This Change	Revised Budget FY 2026	Projected 2027	Revised Projected 2027	Projected 2028	Revised Projected 2028	Projected 2029	Revised Projected 2029	Projected 2030	Revised Projected 2030	Projected 2031	Revised Projected 2031	Project Total
Internal Expenses															
Design and Engineering				-					-	-	-	-	-	-	-
Project Management		30,000	50,000	80,000		30,000		30,000	-	30,000	-	30,000	-	20,000	220,000
Construction Management				-					-	-	-	-	-	-	-
Total	-	30,000	50,000	80,000	-	30,000	-	30,000	-	30,000	-	30,000	-	20,000	220,000
External Expenses															
Public Involvement				-					-	-	-	-	-	-	-
Land/Right of Way Acquisition		100,000	490,000	590,000					-	-	-	-	-	-	590,000
Design and Engineering		-	-	-					-	-	-	-	-	-	-
Environmental Permit Comp.		100,000		100,000		200,000		200,000		200,000		200,000		31,500	931,500
Construction				-					-		-		-		-
Contingency		-		-					-	-	-	-	-	-	-
Total	-	200,000	490,000	690,000	-	200,000	-	200,000	-	200,000	-	200,000	-	31,500	1,521,500
Total Project Expense	-	230,000	540,000	770,000	-	230,000	-	230,000	-	230,000	-	230,000	-	51,500	1,741,500
Revenue Funding Source															
				-					-		-		-		-
510 - Stormwater Fund		230,000	540,000	770,000		230,000		230,000	-	230,000	-	230,000	-	51,500	1,741,500
				-					-	-	-	-	-	-	-
Other Revenue Source				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Total Project Revenues	-	230,000	540,000	770,000	-	230,000	-	230,000	-	230,000	-	230,000	-	51,500	1,741,500

CITY OF TIGARD - BUDGET SUPPLEMENTAL

Q1PW08 - CIP 95027 Pedestrian and Cyclist Connections Program

Project Description: Projects that improve safety for active transportation, which may include sidewalk/bike facilities/pathways/ADA curb ramps, enhanced crosswalk treatments, minor intersection modifications, and school zone improvements. Funds from this program can be used as project match to leverage eligible grants benefitting pedestrians and cyclists. This supports the vision statement in the City of Tigard's Strategic Plan: "Tigard: an equitable community that is walkable, healthy, and accessible for everyone."

	Actuals through FY2025	Adopted Budget FY 2026	This Change	Revised Budget FY 2026	Projected 2027	Revised Projected 2027	Projected 2028	Revised Projected 2028	Projected 2029	Revised Projected 2029	Projected 2030	Revised Projected 2030	Projected 2031	Revised Projected 2031	Project Total
Internal Expenses															
Design and Engineering				-					-	-	-	-	-	-	-
Project Management		40,000		40,000		40,000		40,000	-	40,000	-	40,000	-		200,000
Construction Management				-					-	-	-	-	-	-	-
Total	-	40,000	-	40,000	-	40,000	-	40,000	-	40,000	-	40,000	-	-	200,000
External Expenses															
Public Involvement				-					-	-	-	-	-	-	-
Land/Right of Way Acquisition		-		-					-	-	-	-	-	-	-
Design and Engineering		50,000	59,000	109,000		50,000		50,000	-	50,000	-	50,000	-	-	309,000
Environmental Permit Comp.		-		-						-					-
Construction		227,000		227,000		245,000		264,000	-	284,000	-	305,000	-		1,325,000
Contingency		-		-					-	-	-	-	-	-	-
Total	-	277,000	59,000	336,000	-	295,000	-	314,000	-	334,000	-	355,000	-	-	1,634,000
Total Project Expense	-	317,000	59,000	376,000	-	335,000	-	354,000	-	374,000	-	395,000	-	-	1,834,000
Revenue Funding Source															
200 - Gas Tax Fund		317,000	59,000	376,000		335,000		354,000	-	374,000	-	395,000	-		1,834,000
				-					-		-		-		-
				-					-	-	-	-	-	-	-
Other Revenue Source				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Total Project Revenues	-	317,000	59,000	376,000	-	335,000	-	354,000	-	374,000	-	395,000	-	-	1,834,000

CITY OF TIGARD - BUDGET SUPPLEMENTAL

Q1PW09 - CIP 95072 72nd Avenue Pre-Design

Project Description: The 72nd Avenue pre-design project will develop up to a 10% engineered design building off of the preferred alignment from the 72nd Avenue Transportation Corridor Study for 72nd Avenue between Pacific Highway and Highway 217. The project will further develop the north section of 72nd Avenue between Pacific Highway and Dartmouth Street to a 30% engineered design. Included in the design considerations is the future Red Rock Creek Trail Crossing.

	Actuals through FY2025	Adopted Budget FY 2026	This Change	Revised Budget FY 2026	Projected 2027	Revised Projected 2027	Projected 2028	Revised Projected 2028	Projected 2029	Revised Projected 2029	Projected 2030	Revised Projected 2030	Projected 2031	Revised Projected 2031	Project Total
Internal Expenses															
Design and Engineering				-					-	-	-	-	-	-	-
Project Management	65,000	-	10,000	10,000		-		-	-	-	-	-	-		75,000
Construction Management				-					-	-	-	-	-	-	-
Total	65,000	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	75,000
External Expenses															
Public Involvement				-					-	-	-	-	-	-	-
Land/Right of Way Acquisition		-		-					-	-	-	-	-	-	-
Design and Engineering	564,000	-	100,000	100,000		-		-	-	-	-	-	-	-	664,000
Environmental Permit Comp.		-		-						-					-
Construction				-					-		-		-		-
Contingency		-		-					-	-	-	-	-	-	-
Total	564,000	-	100,000	100,000	-	-	-	-	-	-	-	-	-	-	664,000
Total Project Expense	629,000	-	110,000	110,000	-	-	-	-	-	-	-	-	-	-	739,000
Revenue Funding Source															
405 - Transportation Dev. Tax	555,000	-	110,000	110,000					-		-		-		665,000
				-					-		-		-		-
				-					-	-	-	-	-	-	-
Other Revenue Source				-					-	-	-	-	-	-	-
945 - Urban Renewal Triangle	74,000			-					-	-	-	-	-	-	74,000
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Total Project Revenues	629,000	-	110,000	110,000	-	-	-	-	-	-	-	-	-	-	739,000

CITY OF TIGARD - BUDGET SUPPLEMENTAL

Q1PW10 - CIP 96040 Reservoir 18 and Pump Station

Project Description: The project is for the design of a new water reservoir, associated new water lines, and replacement of a temporary pump station for the city's 560-foot service area. The reservoir will be constructed on city-owned Sunrise Park on the west side of Bull Mountain. A new permanent pump station will replace an existing temporary pump station on the Reservoir 13 site to move water from the 410-foot to both the 560-foot and 713-foot service areas. The project will provide additional storage and pumping facilities to address system deficiencies and development demand in River Terrace.

	Actuals through FY2025	Adopted Budget FY 2026	This Change	Revised Budget FY 2026	Projected 2027	Revised Projected 2027	Projected 2028	Revised Projected 2028	Projected 2029	Revised Projected 2029	Projected 2030	Revised Projected 2030	Projected 2031	Revised Projected 2031	Project Total
Internal Expenses															
Design and Engineering				-					-	-	-	-	-	-	-
Project Management	903,000	-	30,000	30,000		-		-	-	-	-	-	-		933,000
Construction Management				-					-	-	-	-	-	-	-
Total	903,000	-	30,000	30,000	-	-	-	-	-	-	-	-	-	-	933,000
External Expenses															
Public Involvement				-					-	-	-	-	-	-	-
Land/Right of Way Acquisition		-		-					-	-	-	-	-	-	-
Design and Engineering	4,257,000	-	170,000	170,000		-		-	-	-	-	-	-	-	4,427,000
Environmental Permit Comp.		-		-						-					-
Construction	28,475,000		650,000	650,000					-		-		-		29,125,000
Contingency		-	50,000	50,000					-	-	-	-	-	-	50,000
Total	32,732,000	-	870,000	870,000	-	-	-	-	-	-	-	-	-	-	33,602,000
Total Project Expense	33,635,000	-	900,000	900,000	-	-	-	-	-	-	-	-	-	-	34,535,000
Revenue Funding Source															
530 - Water Fund	23,044,000	-	99,000	99,000					-		-		-		23,143,000
531 - Water SDC Fund	10,591,000		801,000	801,000					-		-		-		11,392,000
				-					-	-	-	-	-	-	-
Other Revenue Source				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Total Project Revenues	33,635,000	-	900,000	900,000	-	-	-	-	-	-	-	-	-	-	34,535,000

CITY OF TIGARD - BUDGET SUPPLEMENTAL

Q1PW11 - CIP 96046 Red Rock Creek Waterline Relocation

Project Description: Abandon the existing 12-inch waterline running parallel to Red Rock Creek in place and connect the dead-end waterlines in Wall Street and Tech Center Drive to create a system loop. In doing so, this will delete a waterline railroad crossing.

	Actuals through FY2025	Adopted Budget FY 2026	This Change	Revised Budget FY 2026	Projected 2027	Revised Projected 2027	Projected 2028	Revised Projected 2028	Projected 2029	Revised Projected 2029	Projected 2030	Revised Projected 2030	Projected 2031	Revised Projected 2031	Project Total
Internal Expenses															
Design and Engineering				-					-	-	-	-	-	-	-
Project Management	192,000	25,000		25,000		-		-	-	-	-	-	-		217,000
Construction Management				-					-	-	-	-	-	-	-
Total	192,000	25,000	-	25,000	-	-	-	-	-	-	-	-	-	-	217,000
External Expenses															
Public Involvement				-					-	-	-	-	-	-	-
Land/Right of Way Acquisition		-		-					-	-	-	-	-	-	-
Design and Engineering	206,000	58,000	50,000	108,000		-		-	-	-	-	-	-	-	314,000
Environmental Permit Comp.		-		-						-					-
Construction	156,000	350,000		350,000					-		-		-		506,000
Contingency		150,000		150,000					-	-	-	-	-	-	150,000
Total	362,000	558,000	50,000	608,000	-	-	-	-	-	-	-	-	-	-	970,000
Total Project Expense	554,000	583,000	50,000	633,000	-	-	-	-	-	-	-	-	-	-	1,187,000
Revenue Funding Source															
530 - Water Fund	554,000	583,000	50,000	633,000					-		-		-		1,187,000
				-					-		-		-		-
				-					-	-	-	-	-	-	-
Other Revenue Source				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Total Project Revenues	554,000	583,000	50,000	633,000	-	-	-	-	-	-	-	-	-	-	1,187,000

CITY OF TIGARD - BUDGET SUPPLEMENTAL

Q1PW12 - CIP 96053 Aquifer Storage and Recovery Well #2 and Well #3

Project Description: The city's Aquifer Storage and Recovery (ASR) program began in 2001 with the drilling of ASR 1. In 2006, the city completed the construction of the ASR 2 facility and in 2007 the city drilled and tested ASR 3. This project has three phases: (1) construction of new facilities to make ASR Well 3 operational; (2) replacement of electrical devices with easier-to-maintain components in existing ASR 2 facilities; and (3) connection of two pressure zones to improve storage and distribution from ASR 3.

	Actuals through FY2025	Adopted Budget FY 2026	This Change	Revised Budget FY 2026	Projected 2027	Revised Projected 2027	Projected 2028	Revised Projected 2028	Projected 2029	Revised Projected 2029	Projected 2030	Revised Projected 2030	Projected 2031	Revised Projected 2031	Project Total
Internal Expenses															
Design and Engineering				-					-	-	-	-	-	-	-
Project Management	430,000	20,000		20,000		-		-	-	-	-	-	-		450,000
Construction Management				-					-	-	-	-	-	-	-
Total	430,000	20,000	-	20,000	-	-	-	-	-	-	-	-	-	-	450,000
External Expenses															
Public Involvement				-					-	-	-	-	-	-	-
Land/Right of Way Acquisition		-		-					-	-	-	-	-	-	-
Design and Engineering	2,079,000	30,000	150,000	180,000		-		-	-	-	-	-	-	-	2,259,000
Environmental Permit Comp.		-		-						-					-
Construction	5,412,000	120,000	80,000	200,000					-		-		-		5,612,000
Contingency		30,000		30,000					-	-	-	-	-	-	30,000
Total	7,491,000	180,000	230,000	410,000	-	-	-	-	-	-	-	-	-	-	7,901,000
Total Project Expense	7,921,000	200,000	230,000	430,000	-	-	-	-	-	-	-	-	-	-	8,351,000
Revenue Funding Source															
530 - Water Fund	2,377,000	60,000	69,000	129,000					-		-		-		2,506,000
531 - Water SDC	5,544,000	140,000	161,000	301,000					-		-		-		5,845,000
				-					-	-	-	-	-	-	-
Other Revenue Source				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Total Project Revenues	7,921,000	200,000	230,000	430,000	-	-	-	-	-	-	-	-	-	-	8,351,000

CITY OF TIGARD - BUDGET SUPPLEMENTAL

Q1PW13 - CIP 96066 Water Treatment Plant & RIPS Generator

Project Description: The project will provide the ability for the Water Treatment Plant and River Intake Pump Station to have a back-up emergency power supply.

	Actuals through FY2025	Adopted Budget FY 2026	This Change	Revised Budget FY 2026	Projected 2027	Revised Projected 2027	Projected 2028	Revised Projected 2028	Projected 2029	Revised Projected 2029	Projected 2030	Revised Projected 2030	Projected 2031	Revised Projected 2031	Project Total
Internal Expenses															
Design and Engineering				-					-	-	-	-	-	-	-
Project Management				-		-		-	-	-	-	-	-		-
Construction Management				-					-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
External Expenses															
Public Involvement				-					-	-	-	-	-	-	-
Land/Right of Way Acquisition		-		-					-	-	-	-	-	-	-
Design and Engineering		75,000		75,000		-		-	-	-	-	-	-	-	75,000
Environmental Permit Comp.		-	140,000	140,000						-					140,000
Construction	1,359,500			-					-		-		-		1,359,500
Contingency		25,000		25,000					-	-	-	-	-	-	25,000
Total	1,359,500	100,000	140,000	240,000	-	-	-	-	-	-	-	-	-	-	1,599,500
Total Project Expense	1,359,500	100,000	140,000	240,000	-	-	-	-	-	-	-	-	-	-	1,599,500
Revenue Funding Source															
530 - Water Fund	1,359,500	100,000	140,000	240,000					-		-		-		1,599,500
				-					-		-		-		-
				-					-	-	-	-	-	-	-
Other Revenue Source				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
				-					-	-	-	-	-	-	-
Total Project Revenues	1,359,500	100,000	140,000	240,000	-	-	-	-	-	-	-	-	-	-	1,599,500

FY 2025-2026 Budget Supplemental

09/23/2025

CITY OF Tigard

Carryforwards from FY25 to FY26 Budget

- **Community Development**
  - River Terrace 2.0 Community Planning ($452.3K)
  - Parking Ambassadors Enforcement Services ($40K)
  - Park Economic Development Strategic Plan ($50K)
- **Finance**
  - Cost Allocation Plan Study ($50K)
- **Human Resources**
  - Class/Comp Study ($32K)

CITY OF Tigard

Carryforwards from FY25 to FY26 Budget

- **Information Technology**
  - GIS Professional Services ($90K)
  - Tyler EPL Wrap up for Public Portals ($27K)
- **Police Department**
  - Carryforward dollars from Photo Enforcement program to pay Modaxo final bill of sale for decommissioned equipment ($72K)
- **Public Works**
  - Refurbished forklift & pallet jack for Rivera Storage use ($61.8K)
  - Windows Replacement for Niche ($9.8K)
  - Flooring for Library AMH Project ($15.5K)
  - Ford Explorer Carryforward ($95.6K)
  - Ford Explorer Carryforward ($40.8K)

CITY OF Tigard

Capital Improvement Program – Carryforward

CIP 92059 Universal Plaza ($97K) **- TCDA**
CIP 92065 Lasich Park Property Development Plan (40K)
CIP 93060 Sanitary Sewer System Plan Update ($70K)
CIP 93061 Cured-in-Place Pipe (CIPP) Project ($401K)
CIP 94051 Stormwater System Plan Update ($150K)
CIP 94053 Environmental Compliance and Mitigation Bank Program ($540K)
CIP 95027 Pedestrian and Cyclist Connections Program ($59K)
CIP 95072 72nd Avenue Pre-Design ($110K)
CIP 96040 Reservoir 18 and Pump Station ($900K)
CIP 96046 Red Rock Creek Waterline Relocation ($50K)
CIP 96053 Aquifer Storage and Recovery Well #2 and Well #3 ($230K)
CIP 96066 Water Treatment Plant & RIPS Generator ($140K)

CITY OF Tigard

New requests & Transfers for Budget Appropriation

- **Finance**
  - Debt Service for 2025 **TCDA** City Center Bond Issuance ($470K) – New Request
- **Human Resources**
  - Benefits broker/consultant engagement ($32K) – New Request
- **Library**
  - Friends of the Tigard Library Donations ($17K) – New Request
- **Police Department**
  - Axon New Contract ($82.4K) – New Request
- **CIP 94049**
  - Red Rock Creek Stabilization and Enhancement ($-200K) – Fund Transfer

CITY OF Tigard

Correction of Funding for Budget Appropriation

- **Finance**
  - Vacation Cash Out ($661.4K)

- **Police**
  - Add Police Temp/Seasonal Salary ($55K)
  - Remove Questica from Police Levy appropriation (-$68K)

CITY OF Tigard

Summary

The FY 2026 First Quarter Supplemental will increase the overall city budget by $4.5M net of $1.9M in transfers between funds.

The proposed funding for these changes are:

- $4.26M from carryover funds from FY 2025
- $470K from grants and other revenues
- $469K from contingency

Note: Reserves are expected to have a net increase of $700K due to changes in Red Rock Creek Stabilization Project (CIP 94049).

CITY OF Tigard

AIS-5951 **9.**

Business Meeting

Meeting Date: 09/23/2025

Length (in minutes): 5 Minutes

Agenda Title: Public Hearing: FY26 Q1 TCDA Supplemental Budget

Authored By: Eric Kang

Presented By: Finance Director Kang

Item Type: Motion Requested
Resolution
Budget Committee
Town Center Development Agency

Public Hearing Legal Ad Required?: Yes

Publication Date: 09/18/2025

Information

EXPLANATION OF ISSUE

Presenting the FY 2026 Budget Supplemental for the Town Center Development Agency Board for review and adoption.

ACTION REQUESTED

Staff recommends that the Board adopt the FY 2026 Supplemental Budget.

BACKGROUND INFORMATION

Dates of Previous and Potential Future Considerations

On June 17, 2025, the Board adopted the Town Center Development Agency Fiscal Year 2026 Budget. On July 22, 2025, the Board authorized a Budget Supplemental, increasing appropriations (budget authority) to purchase the former Tigard Cinema site property.

Public Involvement

A public notice about the budget supplemental public hearing was published in accordance with ORS 294.471(3). The Budget Committee has also been invited to attend and provide input on the supplemental budget.

Impacts (Community, Budget, Policies and Plans/Strategic Connection)

The following is a summary of items that require Board action for the FY 2026 First Quarter Budget Supplemental:

Carryforwards from FY25 Budget:

CIP 92059 Universal Plaza — Carryforward $47,000 of unused funds from FY25 and transfer $50,000 from fund 930-City Center Debt Service Fund to pay for a design contract to complete final repairs on the plaza.

New Requests:

Q1FIN03 Debt Service for 2025 TCDA Tigard Triangle Bond Issuance - Bond issuance for the Tigard Triangle to purchase the former Tigard Cinema Site closed on August 7th. Debt service is expected to begin in FY 2026 for approximately $470,000.

ALTERNATIVES & RECOMMENDATION

The board could choose not to adopt the TCDA FY 2026 First Quarter Budget Supplemental and provide direction to staff to amend requests.

ADDITIONAL RESOURCES

N/A

Fiscal Impact

Cost:	$617,000
Budgeted (yes or no):	No
Where Budgeted (department/program):	N/A

Additional Fiscal Notes:

The FY 2026 Budget Supplemental will increase the Town Center Development Agency's overall budget by $617,000. The increase in expenditures will be funded by carryforwards from the prior year and reserves for future expenditures.

Attachments

Resolution - TCDA FY2026 Q1 Budget Supplemental

Exhibit A - TCDA FY26 Q1 Appropriation Changes

Exhibit B - TCDA 2026 Q1 Supplemental Requests

CITY OF TIGARD, OREGON
TIGARD TOWN CENTER DEVELOPMENT AGENCY
RESOLUTION NO. 25-

A RESOLUTION TO ADOPT THE FY 2026 FIRST QUARTER BUDGET SUPPLEMENTAL TO TOWN CENTER DEVELOPMENT AGENCY (TCDA) URBAN DEVELOPMENT FOR BUDGET ADJUSTMENTS TO CAPITAL IMPROVEMENT PROJECTS AND DEBT SERVICE.

WHEREAS, the TCDA acknowledges those items that were unknown at the time the FY 2026 budget was adopted; and

WHEREAS, the TCDA recognizes approximately $617,000 of unanticipated budget in operations and transfers; and

WHEREAS, the increase in budget is offset by unanticipated fund balance and reserves for future expenditures.

NOW, THEREFORE, BE IT RESOLVED by the Tigard Town Center Development Agency that:

SECTION 1: The FY 2025-26 Budget is hereby amended as detailed in Exhibit A.

SECTION: This resolution is effective immediately upon passage.

PASSED: This _____ day of _____ 2025.

_____
Chair - TCDA

ATTEST:

_____
TCDA Recorder - TCDA

Town Center Development Agency

Exhibit A

Summary of Appropriation Adjustments

Fund	Category	FY2026 Adopted Budget	Supplemental Adjustments	FY2026 Revised Q1 Budget
City Center Debt Service (930)	***Resources***			
	Beginning Fund Balance	732,017	-	732,017
	Total Resources	**1,763,817**	**-**	**1,763,817**
	Requirements			
	Total Budget	**1,651,891**	**50,000**	**1,701,891**
	Reserves for Future Expenditures	111,926	(50,000)	61,926
	Total Requirements	**1,763,817**	**-**	**1,763,817**
Triangle Debt Service (935)	***Resources***			
	Beginning Fund Balance	1,498,377	-	1,498,377
	Total Resources	**3,413,587**	**-**	**3,413,587**
	Requirements			
	Total Budget	**2,402,671**	**470,000**	**2,872,671**
	Reserves for Future Expenditures	1,010,916	(470,000)	540,916
	Total Requirements	**3,413,587**	**-**	**3,413,587**
City Center Capital (940)	***Resources***			
	Beginning Fund Balance	144,191	47,000	191,191
	Total Resources	**1,144,191**	**97,000**	**1,241,191**
	Requirements			
	Total Budget	**1,130,299**	**97,000**	**1,227,299**
	Reserves for Future Expenditures	13,892	-	13,892
	Total Requirements	**1,144,191**	**97,000**	**1,241,191**

All Funds				
	CITY CENTER URA	1,130,300	-	1,130,300
	TIGARD TRIANGLE URA	3,120,234	-	3,120,234
	DEBT SERVICE	1,329,562	470,000	1,799,562
	TRANSFER	2,725,000	50,000	2,775,000
	CAPITAL IMPROVEMENTS	-	97,000	97,000
	CONTINGENCY	-	-	-
		$ 8,305,096	**$ 617,000**	**$ 8,922,096**

City Center Debt Service Fund Supplemental Update (930)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1PW01	FY2026 Revised Q1 Budget
Resources			
Beginning Fund Balance	**$ 732,017**	**$ -**	**$ 732,017**
Property Taxes	$ 1,030,530	$ -	**$ 1,030,530**
Franchise Fees	$ -	$ -	**$ -**
Licenses & Permits	$ -	$ -	**$ -**
Intergovernmental	$ -	$ -	**$ -**
Charges for Services	$ -	$ -	**$ -**
Fines & Forfeitures	$ -	$ -	**$ -**
Investment Earnings	$ 1,270	$ -	**$ 1,270**
Other Revenue	$ -	$ -	**$ -**
Transfers In	$ -	$ -	**$ -**
Total Resources	**$ 1,763,817**	**$ -**	**$ 1,763,817**
Requirements			
Mayor & City Council	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	**$ -**
Investment & Infrastructure	$ -	$ -	**$ -**
Police	$ -	$ -	**$ -**
Program Expenditures Total	**$ -**	**$ -**	**$ -**
Debt Service	$ 651,891	$ -	**$ 651,891**
Loan to TCDA	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	**$ -**
Transfers Out	$ 1,000,000	$ 50,000	**$ 1,050,000**
Contingency	$ -	$ -	**$ -**
Total Budget	**$ 1,651,891**	**$ 50,000**	**$ 1,701,891**
Reserve For Future Expenditures	**$ 111,926**	**$ (50,000)**	**$ 61,926**
Total Requirements	**$ 1,763,817**	**$ -**	**$ 1,763,817**

Triangle Debt Service Fund Supplemental Update (935)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1FIN03	FY2026 Revised Q1 Budget
Resources			
Beginning Fund Balance	**$ 1,498,377**	**$ -**	**$ 1,498,377**
Property Taxes	$ 1,909,380	$ -	**$ 1,909,380**
Franchise Fees	$ -	$ -	**$ -**
Licenses & Permits	$ -	$ -	**$ -**
Intergovernmental	$ -	$ -	**$ -**
Charges for Services	$ -	$ -	**$ -**
Fines & Forfeitures	$ -	$ -	**$ -**
Investment Earnings	$ 5,830	$ -	**$ 5,830**
Other Revenue	$ -	$ -	**$ -**
Transfers In	$ -	$ -	**$ -**
Total Resources	**$ 3,413,587**	**$ -**	**$ 3,413,587**
Requirements			
Mayor & City Council	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	**$ -**
Investment & Infrastructure	$ -	$ -	**$ -**
Police	$ -	$ -	**$ -**
Program Expenditures Total	**$ -**	**$ -**	**$ -**
Debt Service	$ 677,671	$ 470,000	**$ 1,147,671**
Loan to TCDA	$ -	$ -	**$ -**
Capital Improvement	$ -	$ -	**$ -**
Transfers Out	$ 1,725,000	$ -	**$ 1,725,000**
Contingency	$ -	$ -	**$ -**
Total Budget	**$ 2,402,671**	**$ 470,000**	**$ 2,872,671**
Reserve For Future Expenditures	**$ 1,010,916**	**$ (470,000)**	**$ 540,916**
Total Requirements	**$ 3,413,587**	**$ -**	**$ 3,413,587**

City Center Capital Fund Supplemental Update (940)

REVENUE CATEGORY	FY2026 Adopted Q1 Budget	Q1PW01	FY2026 Revised Q1 Budget
Resources			
Beginning Fund Balance	**$ 144,191**	**$ 47,000**	**$ 191,191**
Property Taxes	$ -	$ -	**$ -**
Franchise Fees	$ -	$ -	**$ -**
Licenses & Permits	$ -	$ -	**$ -**
Intergovernmental	$ -	$ -	**$ -**
Charges for Services	$ -	$ -	**$ -**
Fines & Forfeitures	$ -	$ -	**$ -**
Investment Earnings	$ -	$ -	**$ -**
Other Revenue	$ -	$ -	**$ -**
Transfers In	$ 1,000,000	$ 50,000	**$ 1,050,000**
Total Resources	**$ 1,144,191**	**$ 97,000**	**$ 1,241,191**
Requirements			
Mayor & City Council	$ -	$ -	**$ -**
Engagement & Innovation	$ -	$ -	**$ -**
Investment & Infrastructure	$ -	$ -	**$ -**
Police	$ -	$ -	**$ -**
Program Expenditures Total	**$ -**	**$ -**	**$ -**
Debt Service	$ -	$ -	**$ -**
Loan to TCDA	$ -	$ -	**$ -**
Capital Improvement	$ -	$ 97,000	**$ 97,000**
Transfers Out	$ 490,000	$ -	**$ 490,000**
Contingency	$ -	$ -	**$ -**
Total Budget	**$ 490,000**	**$ 97,000**	**$ 587,000**
Reserve For Future Expenditures	**$ 654,191**	**$ -**	**$ 654,191**
Total Requirements	**$ 1,144,191**	**$ 97,000**	**$ 1,241,191**

TOWN CENTER DEVELOPMENT AGENCY - BUDGET SUPPLEMENTAL

FY 2026 Supplemental Budget Request **Quarter:** 1

Item #	Dept	Fund	Division	Expense Object Code/Account	Request Title	Request	Funding Source	Increase (+) / Decrease (-)	Amount	Detailed Description	Reason
Q1FIN03	390-Finance & Court	935-TIGARD TRIANGLE DEBT SRVC	7000-Bonded Debt Service	55100 PRINCIPAL EXPENSE / 55200 INTEREST EXPENSE	Debt Service for 2025 TCDA Tigard Triangle Bond Issuance	NEW (A)	Reserve for Future Expenditures	Increase (+)	$470,000.00	Year 1 debt service payments for 2025 TCDA Bond Issuance	A bond was issued for the acquisition of the former Regal Cinema Theater Site. This request is to add appropriations to fund the debt service requirements.
Q1PW01	406-Capital Improvement Program	940-CITY CENTER CAPITAL FUND	8000-CIP/Contingency	56005 Work in Progress	CIP 92059 Universal Plaza	CARRYFORWARD	Unanticipated Fund Balance	Increase (+)	$97,000.00	Carryforward $47,000 from 940-City Center Downtown and transfer $50,000 from 930-Urban Renewal Debt Service.	Carryforward and transfer funds to resolve pavement at Universal Plaza, closing outstanding issues for the Plaza. Work is expected to conclude in November 2025.

AIS-5879 **10.**

Business Meeting

Meeting Date: 09/23/2025

Length (in minutes): 20 Minutes

Agenda Title: TCDA Redevelopment Assistance Process Review

Authored By: Sean Farrelly

Presented By: Redevelopment Manager Farrelly

Item Type: Update, Discussion, Direct Staff
Town Center Development Agency

Public Hearing Legal Ad Required?: No

Publication Date:

Information

EXPLANATION OF ISSUE

The Town Center Development Agency's (TCDA) Redevelopment Assistance program was established in 2015 to assist development projects with funding gaps in the two Tax Increment Financing (TIF) Districts. Staff has proposed updates to the program application and new scoring system.

ACTION REQUESTED

The Board of the Town Center Development Agency is being asked to review proposed changes to the application, criteria and scoring; provide feedback; and consider approval of the changes.

BACKGROUND INFORMATION

Since 2016, the Town Center Development Agency has approved nine development assistance grants, totaling $6.95 million. The current application process was put into place in 2021, based on recommendations in the Tigard Triangle Equitable Implementation Plan. Projects must demonstrate a funding gap in the project pro forma, with the maximum grant the lesser of $1 million or ten percent of the project costs.

The following is a summary of the Redevelopment Assistance Grant process:

1. The developer submits an application, demonstrating how the project meets program criteria and project financial information, including pro forma.
2. Staff reviews the application for eligibility. Financial information is reviewed by the Agency's real estate finance advisor to substantiate the financing gap. Staff writes a memo with a recommendation on whether to approve the application and what amount.
3. The Town Center Advisory Commission (TCAC) reviews the application and memo; receives a presentation from the applicant with Q&A; and considers a recommendation to the TCDA Board (this may take more than one meeting).
4. The TCDA Board reviews the recommendation and the development assistance agreement and decides whether to approve the grant and the applicant is notified of the decision.

5. The developer completes the project. Grant funds are typically released at the end of the construction project in the form of payments to the System Development Charges fund. For the Woodland Hearth project by Community Partners for Affordable Housing (CPAH), grant funds were used for property acquisition. For the Family Promise project, grant funds were used to acquire property and to complete renovations.

The Redevelopment Assistance grant program has successfully incentivized development that meets the goals of the two TIF District plans. As these areas mature, it is assumed that fewer public incentives will be needed. However, the cost of infrastructure construction remains high and is often a barrier to the kind of mixed-use and affordable housing projects envisioned by the plans. Many areas of Tigard's TIF Districts lack complete streets and other necessary infrastructure, or require building all new street connections. Staff proposes changes to the redevelopment assistance program that will specifically focus on assisting projects with high infrastructure costs. There are two attachments to this agenda item: (1) the Revised Application and (2) the Redevelopment Assistance Criteria.

1. Revised Application: The current application is shown with tracked changes. The following are highlights of the proposed application changes:

- Specifies that the purpose of the grant program is to assist with funding gaps caused by infrastructure costs and how those costs must be documented: maximum grant remains the lesser of $1 million or ten percent of total project costs.
- With the previous program scoring criteria, an affordable housing project with more than 20 units automatically met the minimum point threshold for assistance. With the proposed changes, regulated affordable housing projects are still awarded higher points, but they also need to meet other TIF District goals to meet the minimum number of points to qualify for consideration.
- Makes it clear that temporary shelter projects are eligible; this wasn't explicitly stated in previous instructions.

2. Redevelopment Assistance Criteria: this is a new document.

- The seven criteria have not been changed from the existing application.
- The detailed scoring is new. Points are awarded through a more objective scoring system. Previously, there was little guidance for scoring some of the qualitative criteria.

The TCAC reviewed these proposed changes during their March, April, and May 2025 meetings and recommended approval of the changes.

Dates of Previous and Potential Future Considerations
The Board of the TCDA approved Development Assistance agreements on these dates:

- April 14, 2015 (Attwell off Main)
- October 3, 2017 (CPAH Red Rock Creek Commons)
- May 14, 2019 (Overland)
- April 27, 2021 (CPAH land acquisition)
- February 22, 2022 (REACH Dartmouth Crossing North)
- November 1, 2022 (The Steward)
- March 31, 2023 (Family Promise of Tualatin Valley)
- May 23, 2023 (AVA Main Street)
- October 15, 2024 (CPAH Woodland Hearth)
- December 17, 2024 (Just Compassion)

Impacts (Community, Budget, Policies and Plans/Strategic Connection)
City Center TIF Plan
Objective 5A: Provide development incentives and technical assistance programs that encourage business and property owners to develop projects that are consistent with the Tigard Downtown Improvement Plan vision, the 2019 Affordable Housing Plan, the City of Tigard Strategic Plan 2020-2025, and the Tigard Comprehensive Plan.

Tigard Triangle TIF Plan
Goal 5: Provide financial and technical assistance to new and existing businesses and housing developments that contribute to the area's diversity and vitality and help it transform into a mixed-use and pedestrian-oriented district.

ALTERNATIVES & RECOMMENDATION

Staff recommends approval of the program changes. The Board could direct staff to revise the proposed changes.

ADDITIONAL RESOURCES

N/A

Attachments

Revised application

Criteria Scoring

Map of Redevelopment Assistance Projects

City *of* Tigard | Town Center Development Agency

Application for Re/Development Assistance Grant

The City of Tigard's tax increment financing (TIF) ~~District~~ district agency — the Town Center Development Agency (TCDA) — is offering grant funding through the Re/Development Assistance program (RDAP) to incentivize and support private infrastructure investment that furthers equity goals and maximizes community benefits. This grant provides funding for eligible infrastructure development costs of ~~for~~ up to the lesser of 10 percent of the total project cost~~, up to~~ or a maximum grant amount of $1,000,000. All grants are subject to funding availability and the final approval of the TCDA Board.

Eligible Participants

Grant recipients may be the owner of the property or a developer with a binding agreement with a property owner to develop the property. Applicants must show they have the legal and financial capacity to complete the project and demonstrate prior project experience or partnerships with others with the relevant expertise.

Eligibility Project Infrastructure Development Costs

Eligible project infrastructure development costs, for which RDAP may be requested, are limited to:

- System Development Charges (SDC); or
- Project infrastructure improvements that are identified in the City of Tigard's:
  - Capital Improvement Plan; or
  - Transportation Systems Plan.

Eligible project infrastructure development costs must be documented in the budget in the project's financial pro forma. The scope of work for eligible project infrastructure improvements must be documented in the construction plans and specifications for the project. The construction (hard) cost of eligible project infrastructure improvements must be documented in the schedule of values for the project's construction contract. Indirect development (soft) costs for eligible project infrastructure improvements must be documented in the budget in the project's financial proforma. A transparent proration methodology for allocating soft costs to the eligible project infrastructure improvements must be documented by the applicant.

Eligibility Conditions

Applicants must meet the following minimum conditions to be eligible to apply for grant funding:

- Grant is available to eligible applicants for eligible infrastructure development costs associated with new construction, redevelopment, or significant rehabilitation of commercial, mixed-use, temporary shelter, and multi-family housing projects.
- The site must be located within either the Tigard Triangle or the City Center TIF District.
- Program participants must have site control (fee simple ownership preferred; contract to purchase, ground lease, or other will be considered).
- The proposed project should provide significant increases in density and/or employment.
- Projects should be able to apply for a building permit and break ground within three years or less.
- Funds are available for eligible Program Participants on a first-come, first-served basis.
- Taxes or fees assessed by the City must be current.
- The project must demonstrate a funding gap in the project financial pro forma (inclusive of eligible SDC waivers and the benefit of vertical housing development zone (VHDZ) tax abatement) that cannot be met through other sources.

Program Criteria

~~Projects~~ Applications will be scored based on the attributes of the~~ir~~ project~~,~~ and, particularly, how each project's attributes compare to the equitable development goals established for the applicable TIF district. The scoring criteria have been designed to reward a range of potential attributes that are connected to the TIF District Equitable Development goals~~, with~~ T~~t~~he highest priority goal (for this program) ~~of~~ is promoting affordable housing ~~receiving the most points~~.

~~Housing projects are awarded the most points.~~ Projects that include both affordable and mixed-income housing units can secure a multiplier (total points accumulated for housing units are multiplied by 1.5). Market-rate housing-only projects can secure grants, but only if they provide a significant number of units and some "other" (non-housing related) project benefits to get to 200 points. Mixed-use projects that provide public amenities or ground-floor economic opportunities are encouraged.

~~Market-rate housing can generate a maximum of 150 points.~~ Modest-scale projects, and incremental development are encouraged. Non-residential (retail, commercial, office, other) projects can qualify for RDAP grants if they provide project amenities that meet the "other" goals, as described below. The RDAP Program Criteria rewards projects that provide benefits consistent with other adopted goals:

1. **Provides Public Amenities**, includes a public plaza or gathering space of 2,000 square feet or more, or publicly accessible amenities that exceed the requirements of the Tigard Development Code.
2. **Promotes High-quality, Pedestrian-friendly Urban Design**, including high-quality landscaping and architecture and/or other elements beyond current requirements. Final determination of whether a project meets this criterion will be made at the staff's discretion and may be appealed to the TCDA.
3. **Provides Equitable Economic Opportunities**, either at the project's completion or during construction (e.g., by employing at least 30 percent Disadvantaged, Minority, Women, Service-Disabled and Emerging Small Businesses (D/M/W/SV/ESB)). A project may also provide ~~at least one-third of a project's total commercial space—but at least~~not less than 1,000 square feet of the project's commercial space—at below-market-rate rent (details subject to an agreement).
4. **Contributes to Placemaking and Local Identity** through art, wayfinding, or other relevant components. Projects may qualify if they are mixed-use developments that include a ~~predetermined~~ substantial and verifiable proportion of the building's frontage used for active commercial frontage. Final determination of whether a project meets this criterion will be made at the staff's discretion and may be appealed to the TCDA.
5. **Improves Multimodal Conditions** through transit-oriented development or multimodal transportation and/or transit elements beyond what is required in City of Tigard development review process. Generally, projects that provide amenities above and beyond "standard development practice" will qualify. Specifically, a project ~~may~~ must be located within 0.5 miles of frequent transit, provide more than double the amount of bicycle parking required by the Development Code, provide transit passes to residents and/or employees, and provide a predetermined proportion of all parking spaces for car share and electric vehicle charging.
6. **Mitigates Environmental or Stormwater Issues in the TIF District Area** beyond what is required on the project site by being certified as meeting LEED, Earth Advantage, or similar green building program (with staff approval) and/or the inclusion of solar panels. The project may also advance a stormwater project as described in the City of Tigard's Capital Improvement Plan, with an investment of at least $100,000. Projects may also qualify with similar investments in green infrastructure stormwater mitigation, such as tree infiltration trenches, green roofs, porous pavement or pavers, or bioretention.
7. **Located in a Priority Area of the TIF District.** As determined by Tigard staff, specific areas of TIF Districts are identified as priorities to incentivize development clusters. The priority area may rotate or change over time at the staff's discretion.

Evaluation Criteria

The RDAP scoring matrix is shown below. Projects must earn a minimum of 200 points to qualify. If the city receives multiple applications simultaneously and cannot fund all projects at the maximum grant amount, the point system may be used to rank projects and allocate funds.

Project Attribute/Criteria	Points	Description
Housing and Housing Affordability		
Regulated affordable housing at 80% AMI or below	10	Per unit, ~~no max.~~max. of 150 points.
Temporary Shelter	1	Per shelter bed provided
Market-rate housing	1	Per unit, max of 150 points.
Mixed-income housing project (At least 20% regulated affordable housing and 20% market-rate housing)	Multi-plier (x1.5)	Mixed-income projects will receive 1.5 times the total number of points earned in the regulated affordable housing and market-rate housing categories above.
Other TIF Goals		
For each of the following	~~35~~30	Each
1. Public Amenities		Provide amenities above and beyond City standards, including public plaza.
2. High-Quality Urban Design		Provide high-quality landscaping and architecture and/or other elements beyond what Tigard currently requires.
3. Equitable Economic Opportunities		D/M/W/SV/ESB contractors; below-market commercial rent.
4. Placemaking and Local Identity		Active frontage, art, wayfinding.
5. Improves Multimodal Conditions		Transit proximity, bike infrastructure, etc.
6. Mitigates Env. or Stormwater Issues		Green building standards (e.g. LEED), green infrastructure.
7. Located in a Priority Area		Specific area requirements.
Minimum Points to Qualify for RDAP	**200**	

Re/Development Assistance Application Review Process

1. Applicant/developer submits an application with the information listed above, the assistance ~~ask~~request, and the project financial information, including pro forma.
2. Staff makes a recommendation on whether to approve the application and the level of funding to the Town Center Advisory Commission, which, in turn, makes a formal recommendation to the TCDA Board.
3. The~~is~~ grant amount and associated requirements are memorialized in a Development Agreement, which is then considered by the TCDA Board.

All grants are subject to funding availability and the final approval of the TCDA Board.

Application

This application is required for consideration to receive a grant as part of the Re/Development Assistance Program. This program uses a competitive selection process that scores applications based on criteria outlined above.

Applicant Name: _____

Property Address: _____

Applicant Mailing Address: _____

Phone: _____ Email: _____

Property Owner Name (if different from applicant):_____

Property Owner Mailing Address: _____

Property Owner Phone: _____ Email: _____

What is the amount of your grant funding request (~~limited to~~eligible infrastructure development costs of up to the lesser of 10% of total project cost or $1 million~~, whichever is lower~~)?

_____

Along with your application, please attach a narrative description (up to two pages) that includes the following information:

- Explain how specific program criteria are addressed by your proposed project:
  - Include a description of the eligible infrastructure and its associated costs.
- Number of units (if any).
- Number of affordable/market-rate units (if any).
- ~~Square feet~~Total gross building area (sq. ft.) of development.
- Amenities.
- Project type:
  - Residential/mixed-use.
  - Market-rate/affordable/mixed-income.
  - Commercial.
  - Other.
- Expected project cost - proposed source of funding, including evidence of match (if applicable).

Certification by Applicant

The applicant certifies that all information in this application, and all information furnished in support of this application, is given for the purpose of obtaining a matching grant and is true and complete to the best of the applicant's knowledge and belief. If the applicant is not the owner of the property to be rehabilitated/developed, or if the applicant is not the sole owner of the property, the applicant certifies that s/he has the authority to sign and enter into an agreement to perform the rehabilitation/development work on the property. Evidence of this authority must be attached.

Applicant Signature: _____

Print Name: _____ Date: _____

Owner Signature (if not applicant): _____

Print Name: _____ Date: _____

Print, sign, scan, and email to:
Sean Farrelly, Redevelopment Manager
sean@tigard-or.gov

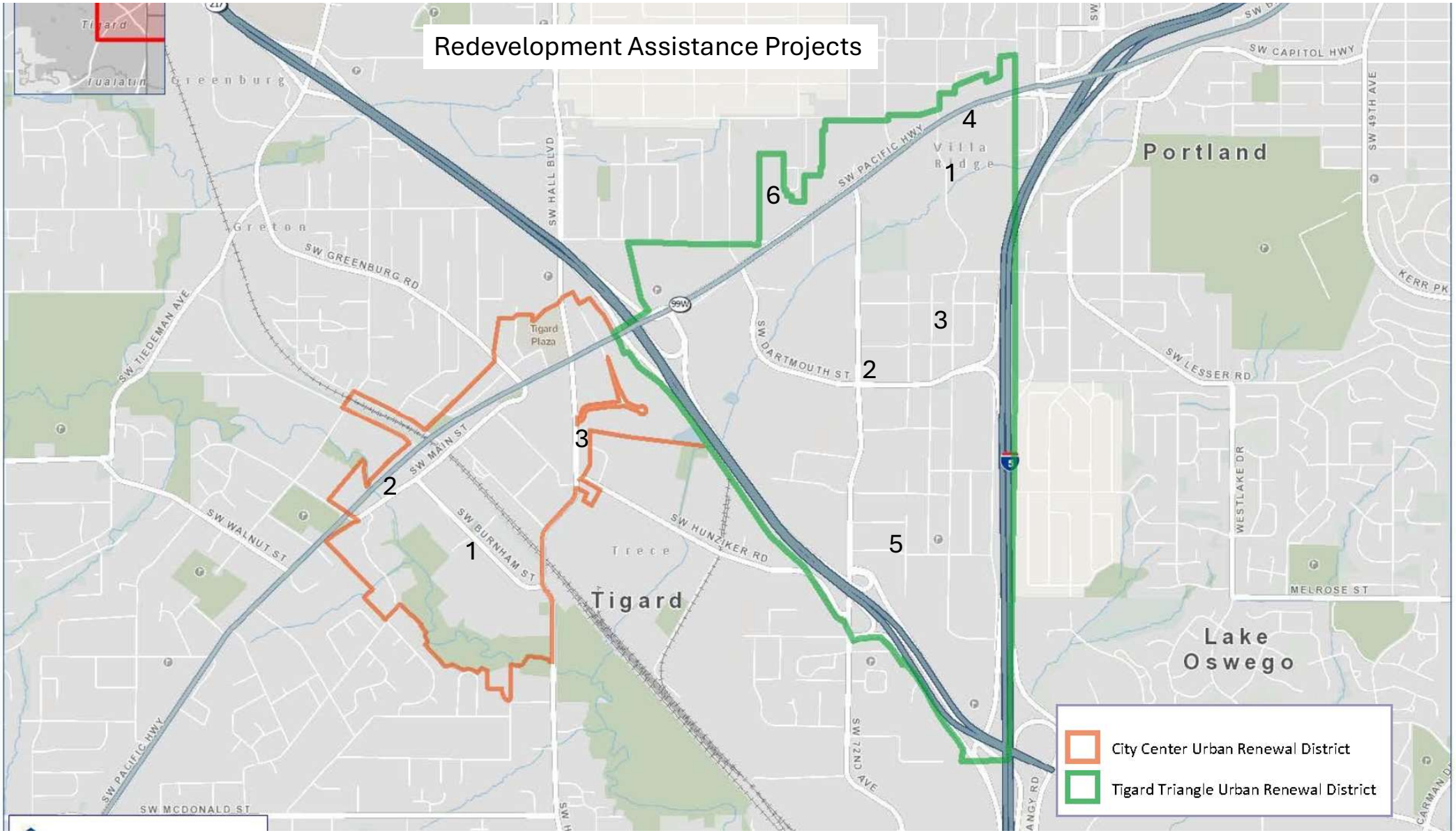
Redevelopment Assistance Criteria

1.	**Provides Public Amenities**, includes a public plaza or gathering space of 2,000 square feet or more, or publicly accessible amenities that exceed the requirements of the Tigard Development Code.
2.	**Promotes High-quality, Pedestrian-friendly Urban Design**, including high-quality landscaping and architecture and/or other elements beyond current requirements. Final determination of whether a project meets this criterion will be made at the staff's discretion and may be appealed to the TCDA.
3.	**Provides Equitable Economic Opportunities**, either at the project's completion or during construction (e.g., by employing at least 30 percent Disadvantaged, Minority, Women, Service-Disabled and Emerging Small Businesses (D/M/W/SV/ESB)). A project may also provide not less than 1,000 square feet of the project's commercial space —at below-market-rate rent (details subject to an agreement).
4.	**Contributes to Placemaking and Local Identity** through art, wayfinding, or other relevant components. Projects may qualify if they are mixed-use developments that include a substantial and verifiable proportion of the building's frontage used for active commercial frontage. Final determination of whether a project meets this criterion will be made at the staff's discretion and may be appealed to the TCDA.
5.	**Improves Multimodal Conditions** through transit-oriented development or multimodal transportation and/or transit elements beyond what is required in City of Tigard development review process. Generally, projects that provide amenities above and beyond "standard development practice" will qualify. Specifically, a project must be located within 0.5 miles of frequent transit, provide more than double the amount of bicycle parking required by the Development Code, provide transit passes to residents and/or employees, and provide a predetermined proportion of all parking spaces for car share and electric vehicle charging.
6.	**Mitigates Environmental or Stormwater Issues in the TIF District Area** beyond what is required on the project site by being certified as meeting LEED, Earth Advantage, or similar green building program (with staff approval) and/or the inclusion of solar panels. The project may also advance a stormwater project as described in the City of Tigard's Capital Improvement Plan, with an investment of at least $100,000. Projects may also qualify with similar investments in green infrastructure stormwater mitigation, such as tree infiltration trenches, green roofs, porous pavement or pavers, or bioretention.
7.	**Located in a Priority Area of the TIF District.** As determined by Tigard staff, specific areas of TIF districts are identified as priorities to incentivize development clusters. The priority area may rotate or change over time at the staff's discretion.

Redevelopment Assistance Criteria

Criteria	High (30 pts)	Medium (20 pts)	Low (10pts)
1.Provides Public Amenities, includes a public plaza or gathering space of 2,000 square feet or more, or publicly accessible amenities that exceed the requirements of the Tigard Development Code.	2,000 SF plaza or Meeting room reservable by the public (requires agreement)	Smaller public space or amenity (that exceeds development code requirement)	N/A
2. Promotes High-quality, Pedestrian-friendly Urban Design, including high-quality landscaping and architecture and/or other elements beyond current requirements.	A. For projects within City Center TIF District meet all applicable Design Standards in TDC 18.650.080 B. For projects within Triangle TIF District, in addition to meeting 18.660.770 (Triangle Site Design Standards) voluntarily meet Downtown Design Standards 18.650.080 B, C, D, E, and F that are not in conflict with Chapter 18.660	N/A	N/A
3. Provides Equitable Economic Opportunities, either at the project's completion or during construction (e.g., by employing at least 30 percent Disadvantaged, Minority, Women, Service-Disabled and Emerging Small Businesses (D/M/W/SV/ESB)). A project may also provide not less than 1,000 square feet of the project's commercial space—at below-market-rate rent (details subject to an agreement).	Meets 30 percent employment of (D/M/W/SV/ESB)) and/or at least 1000 SF of below-market rate commercial space	Meets 20 percent employment of (D/M/W/SV/ESB)) and/or below-market rate commercial space (under 1000 SF)	Meets 10 percent employment of (D/M/W/SV/ESB))
4. Contributes to Placemaking and Local Identity through art, wayfinding, or other relevant components. Projects may qualify if they are mixed-use developments that include a substantial and verifiable proportion of the building's frontage used for active commercial frontage. Final determination of whether a project meets this criterion will be made at the staff's discretion and may be appealed to the TCDA.	Spends 1% or more of construction budget on art, wayfinding, placemaking	Spends 0.5%-1% of construction budget on art, wayfinding, placemaking	Spends at least .25% of construction budget on art, wayfinding, placemaking
5. Improves Multimodal Conditions through transit-oriented development or multimodal transportation and/or transit elements	Includes three of these:	Includes two of these	Includes one of these

beyond what is required in City of Tigard development review process. Generally, projects that provide amenities above and beyond "standard development practice" will qualify. Specifically, a project must be located within 0.5 miles of frequent transit, provide more than double the amount of bicycle parking required by the Development Code, provide transit passes to residents and/or employees, and provide a predetermined proportion of all parking spaces for car share and electric vehicle charging.	• Located within 0.5 miles of frequent transit, • Provide more than double the amount of bicycle parking required by the Development Code • Provides transit passes to residents and/or employees (details to be determined) • Provides a predetermined proportion of all parking spaces for car share and electric vehicle charging.		
6. Mitigates Environmental or Stormwater Issues in the TIF District Area beyond what is required on the project site by being certified as meeting LEED, Earth Advantage, or similar green building program (with staff approval) and/or the inclusion of solar panels. The project may also advance a stormwater project as described in the City of Tigard's Capital Improvement Plan, with an investment of at least $100,000. Projects may also qualify with similar investments in green infrastructure stormwater mitigation, such as tree infiltration trenches, green roofs, porous pavement or pavers, or bioretention.	Meets one of these: • Certified as meeting LEED, Earth Advantage, or similar green building program (with staff approval) • Inclusion of rooftop solar panels. • Advances a stormwater project as described in the City of Tigard's Capital Improvement Plan, with an investment of at least $100,000. • Located on a former Brownfield	Investments of $75K in green infrastructure stormwater mitigation, such as tree infiltration trenches, green roofs, porous pavement or pavers, or bioretention (above what is required by code)	Other investments in green infrastructure stormwater mitigation, such as tree infiltration trenches, green roofs, porous pavement or pavers, or bioretention. (above what is required by code)
7. Located in a Priority Area of the TIF District. As determined by Tigard staff, specific areas of TIF districts are identified as priorities to incentivize development clusters. The priority area may rotate or change over time at the staff's discretion.	In Priority Area, currently City Center- Main St or Burnham St Tigard Triangle- Area south of 99W to Dartmouth	N/A	N/A


Redevelopment Assistance Projects
Tigard
Tualatin
Greenburg
Greton
SW GREENBURG RD
SW TIEDEMAN AVE
SW HALL BLVD
SW PACIFIC HWY
99W
Tigard Plaza
SW MAIN ST
SW WALNUT ST
SW BURNHAM ST
SW HUNZIKER RD
Trece
Tigard
SW MCDONALD ST
SW PACIFIC HWY
SW DARTMOUTH ST
Villa Ridge
SW CAPITOL HWY
Portland
SW 49TH AVE
KERR PK
SW LESSER RD
WESTLAKE DR
MELROSE ST
Lake Oswego
SW 72ND AVE
1
2
3
4
5
6
City Center Urban Renewal District
Tigard Triangle Urban Renewal District

AIS-5878 **11.**

Business Meeting

Meeting Date: 09/23/2025

Length (in minutes): 20 Minutes

Agenda Title: Downtown Wayfinding Plan

Authored By: Sean Farrelly

Presented By: Redevelopment Project Manager Farrelly

Item Type: Update, Discussion, Direct Staff
Town Center Development Agency

Public Hearing Legal Ad Required?: No

Publication Date:

Information

EXPLANATION OF ISSUE

Staff will present the Board of the Town Center Development Agency with details of the Downtown Wayfinding Plan for implementing a cohesive, unified bike and pedestrian signage system in Downtown Tigard.

ACTION REQUESTED

To provide the Board an update on the final plan for the Wayfinding signs. No Board action is requested.

BACKGROUND INFORMATION

The Town Center Development Agency (TCDA) is focused on the growth and redevelopment of Downtown Tigard and the Tigard Triangle. The City Center TIF Plan's objectives are to provide pedestrian-oriented streetscape improvements, including street trees, street furniture, planters and other landscape enhancements, that will create a safe and visually appealing destination for pedestrians," and "implement pedestrian and bicycle system improvements that will enhance connectivity between downtown and surrounding residential and commercial areas." A system of signs to help orient visitors to downtown would advance these objectives.

The Wayfinding System Plan outlines the strategy and general guidance for creating a cohesive, unified bike and pedestrian wayfinding system that can be implemented in the TIF district of downtown Tigard and eventually, city-wide. In addition to being functional, the wayfinding system will help strengthen the Downtown area's sense of place.

The Wayfinding Advisory Team was formed to advise the project team. It includes representatives from the Town Center Advisory Commission, Tigard Transportation Advisory Committee, Tigard Downtown Alliance, and Tigard Area Chamber of Commerce. They met four times to review and give feedback on the plan.

In the summer of 2024, public outreach was conducted at the Tigard Area Farmers Market city booth and at the Community Preparedness Fair. Additionally, the city posted a six-week online survey to

collect community feedback on the design of the wayfinding signs and recorded a total of 692 votes. The final sign design motif of trees and leaves reflects the public's preferred design and met ODOT's review for consistency with the Manual on Uniform Traffic Control Devices. The Town Center Advisory Commission reviewed the plan at their September 10th meeting.

The Wayfinding System Plan (see Attachment 1) includes guidance on:

1. Sign Aesthetics

- Sign types
- Sign design, style, and branding
- Design intent and fabrication guidance

2. Sign Content

- Sign programming best practices
- Destination selection and hierarchy

3. Sign Placement

- Sign placement best practices
- Placement plan

The Design Intent Drawings, an appendix to the plan, includes more specificity for the implementation of the plan. The FY 25-26 CIP has funding for this implementation, which will consist of construction documentation, engineering and permitting, sign fabrication, sign installation, and construction administration. Future citywide implementation would require significant additional planning and will be considered in future CIP budgets.

Dates of Previous and Potential Future Considerations
March 3, 2024: Downtown Wayfinding Plan Briefing

Impacts (Community, Budget, Policies and Plans/Strategic Connection)
Tigard Strategic Plan 2020-2025
Strategic Priority 2: Create a well-connected, attractive, and accessible pedestrian network.
Objective 2.1: Create a well-connected pedestrian network that links all Tigard residents and businesses.
Objective 2.2: Tigard's pedestrian network is attractive, accessible, safe, and well maintained.

City Center TIF Plan
Goal 3: Downtown's transportation system should be multi-modal, connecting people, places and activities safely and conveniently.
Goal 4: Downtown's streetscape and public spaces should be pedestrian-friendly and not visually dominated by the automobile.

ALTERNATIVES & RECOMMENDATION

This plan advances the Tigard Strategic Plan and the City Center TIF Plan. Staff has no alternative recommendations.

ADDITIONAL RESOURCES

N/A

Fiscal Impact

Fiscal Information:

The FY 25-26 Capital Improvement Plan budget includes $200,000 to implement the plan.

Attachments

Tigard Wayfiinding Presentation

Attacment 1: Downtown Wayfinding Plan

City of Tigard

Downtown Wayfinding Plan

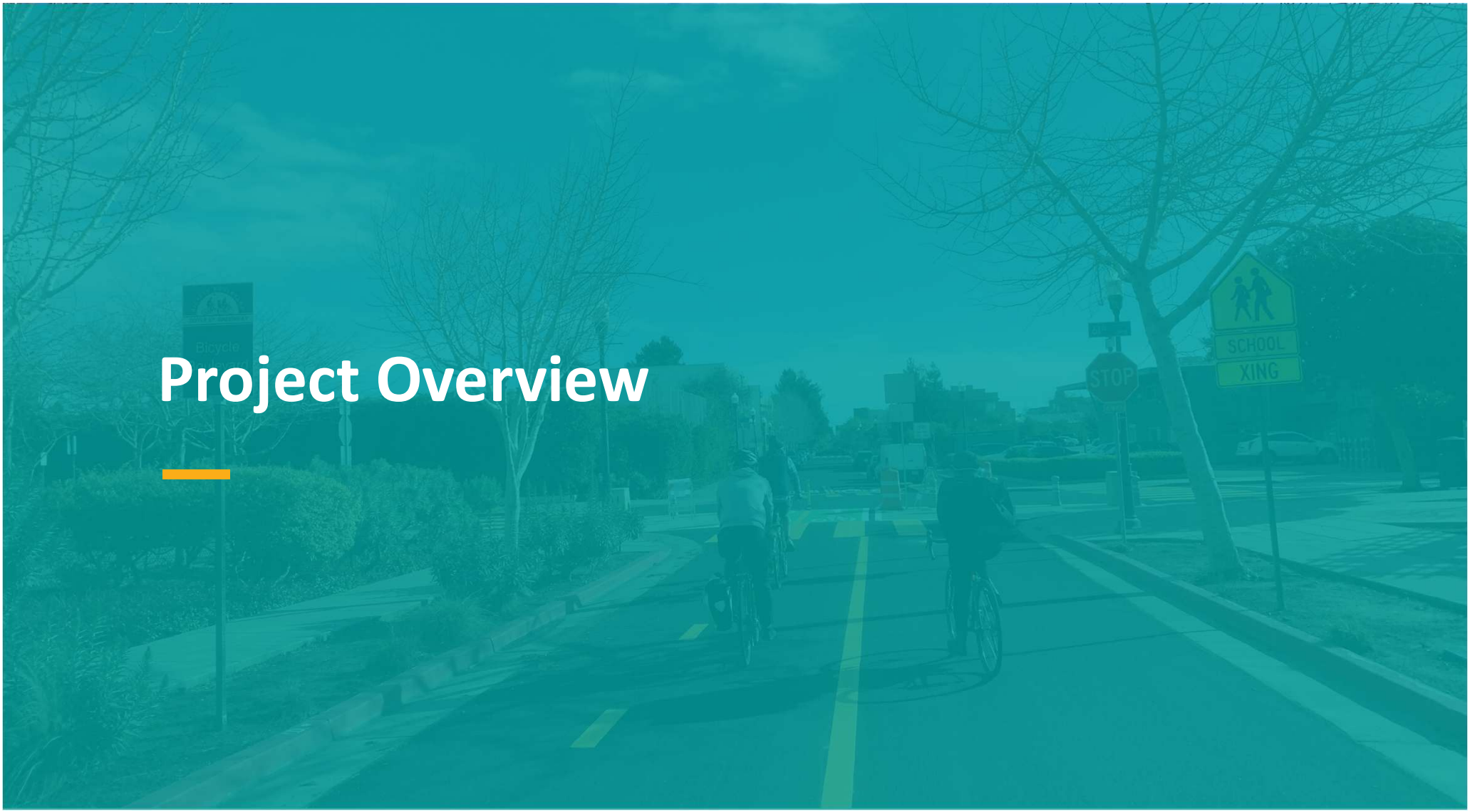
City Council Meeting

September 23, 2025

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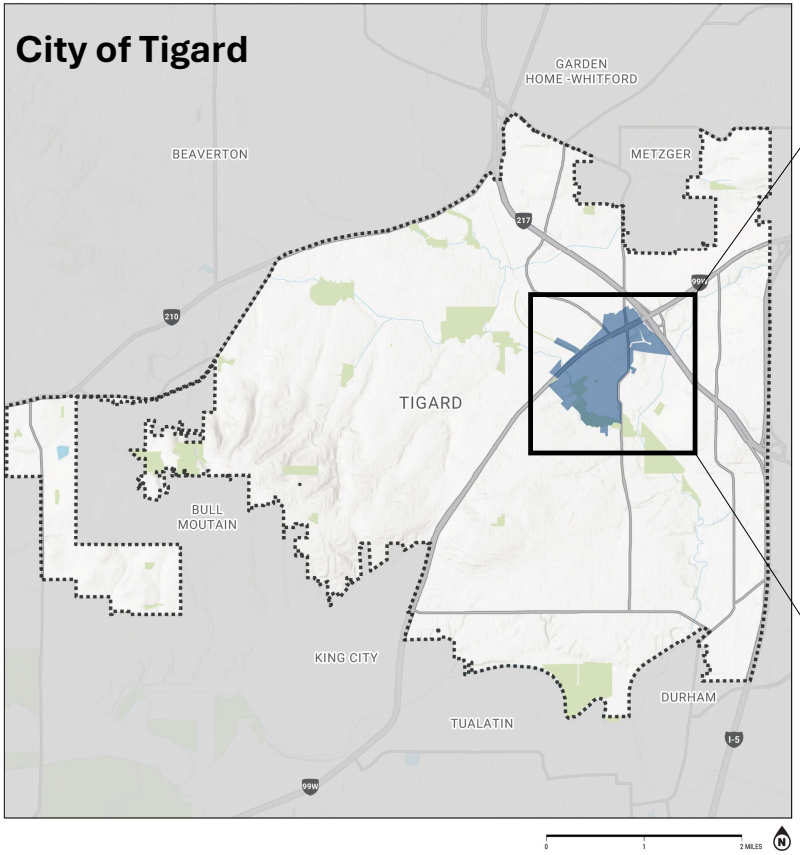
Agenda

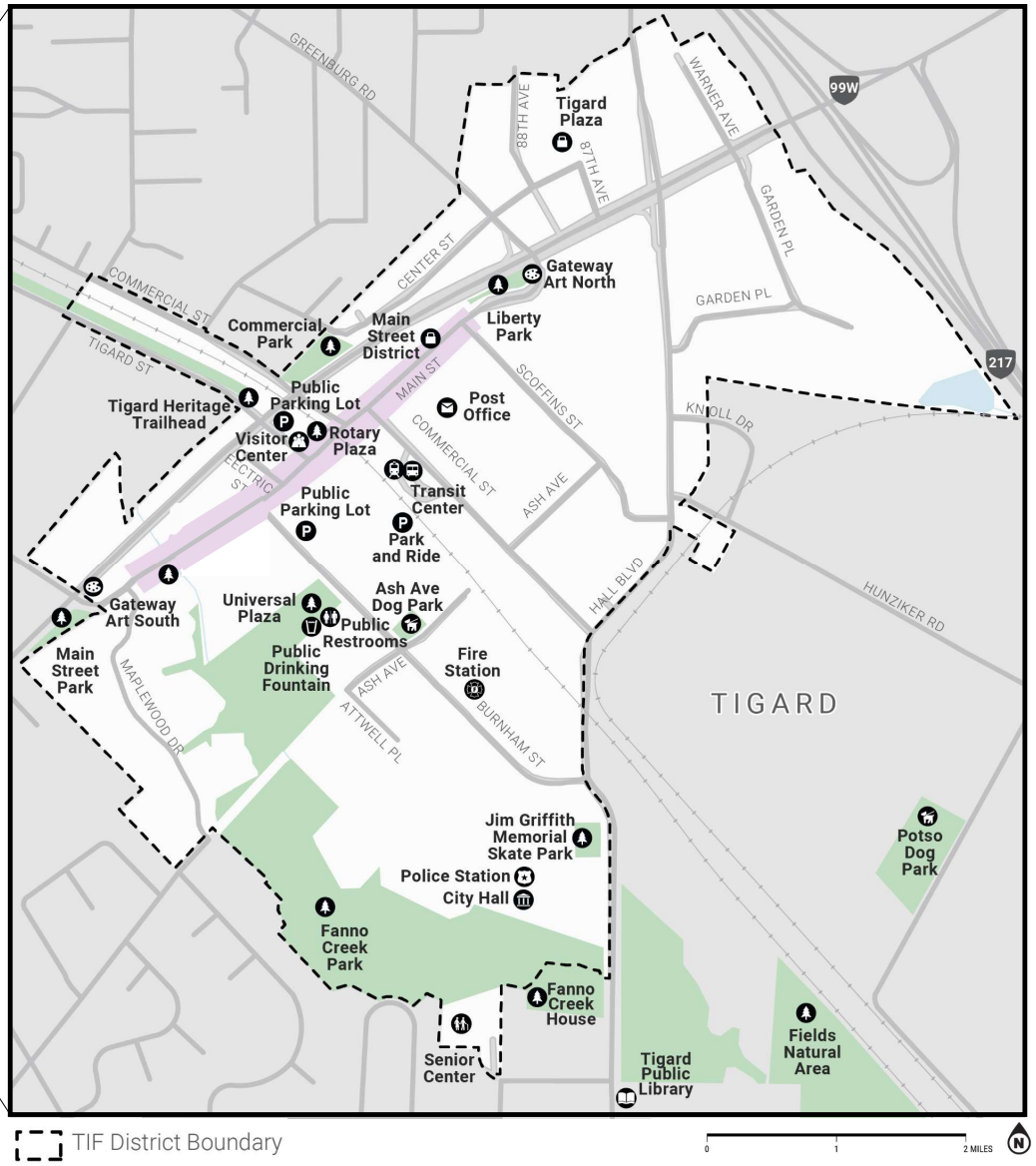
- **Project Overview**
- **Final Wayfinding Plan**
- **Implementation**
- **Questions**



Project Overview

Project Extents





Wayfinding Advisory Team

Included Representatives of :

- Town Center Advisory Commission (Bob Tomasovic)
- Tigard Transportation Advisory Committee
- Tigard Downtown Alliance
- Tigard Area Chamber of Commerce.

Public Outreach

- 692 community members provided input
- Outreach included: in-person events, flyers, social media, and online survey





Tigard Farmers Market, June 30th, 2024

Public Survey Results

Event	Concept 1A	Concept 1B	Concept 2A	Concept 2B
Survey Monkey (6/27/2024 - 8/16/2024)	111	20	72	23
Farmers Market (6/30/2024)	131	59	108	31
Community Preparedness Fair (7/19/2024)	65	36	25	11
TOTAL VOTES	**307**	115	205	65
Percentage of Votes	**44%**	17%	30%	9%



ODOT Review: Signs in ODOT ROW





IDENTIFICATION MARKER:

- A shape, color, and/or pictograph that is used as a visual identifier (2D.55.43, MUTCD). An identification marker may be used in a community wayfinding guide sign assembly or may be incorporated into the overall design of a community wayfinding guide sign (2D.55.44, MUTCD).

- ODOT requested the identification marker to be included on a separate identification "topper" sign

PICTOGRAPH:

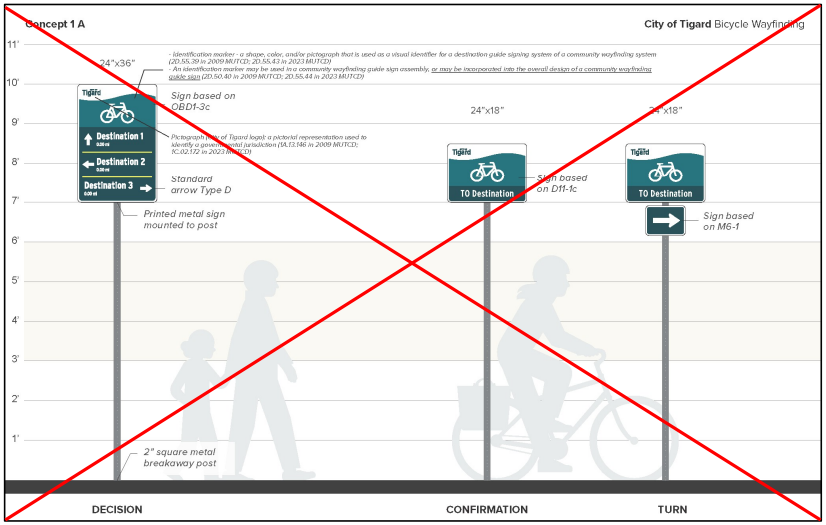
- A pictorial representation used to identify a governmental jurisdiction (1C.02.172, MUTCD)

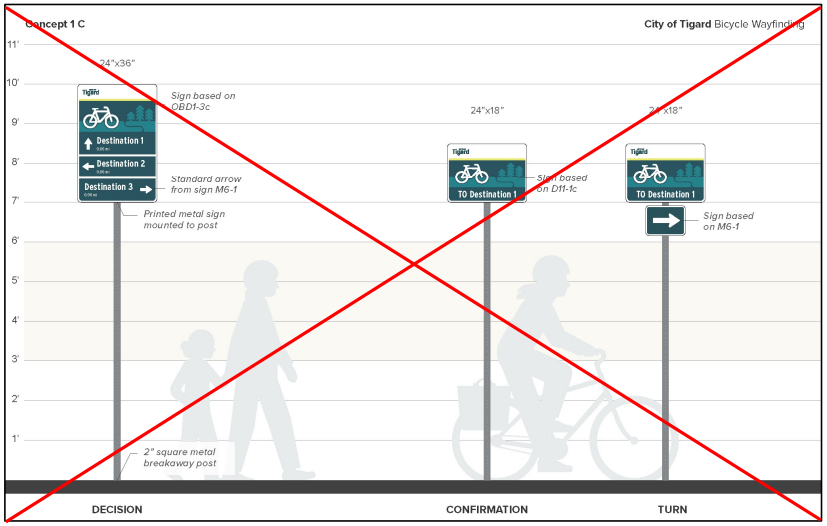
- ODOT requested the City of Tigard logo to serve as the pictograph, not the oak tree

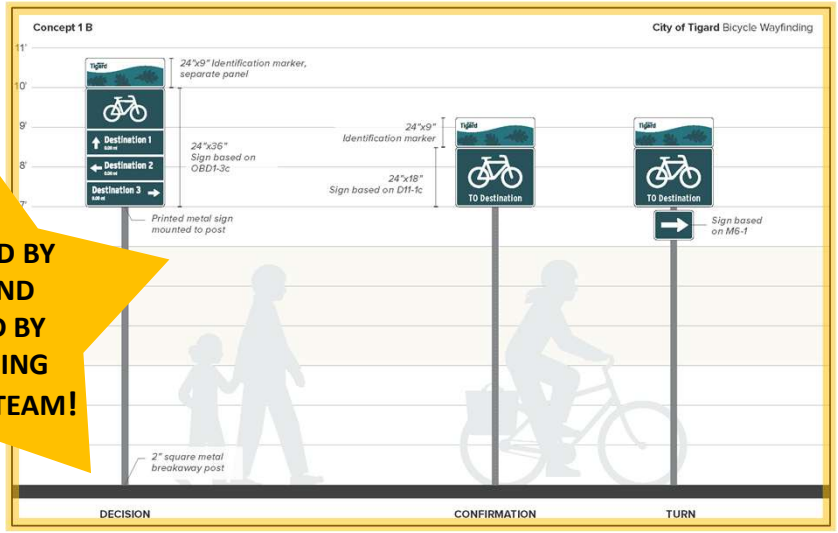
YELLOW COLOR:

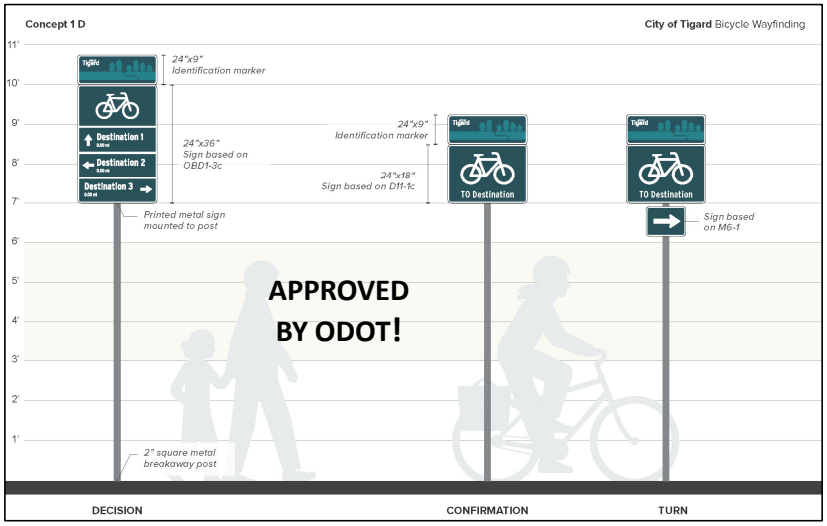
- ODOT requested the yellow color be removed from the signs because it was too close in color to MUTCD's regulatory yellow and regulatory yellow/green

ODOT Approved Sign Designs







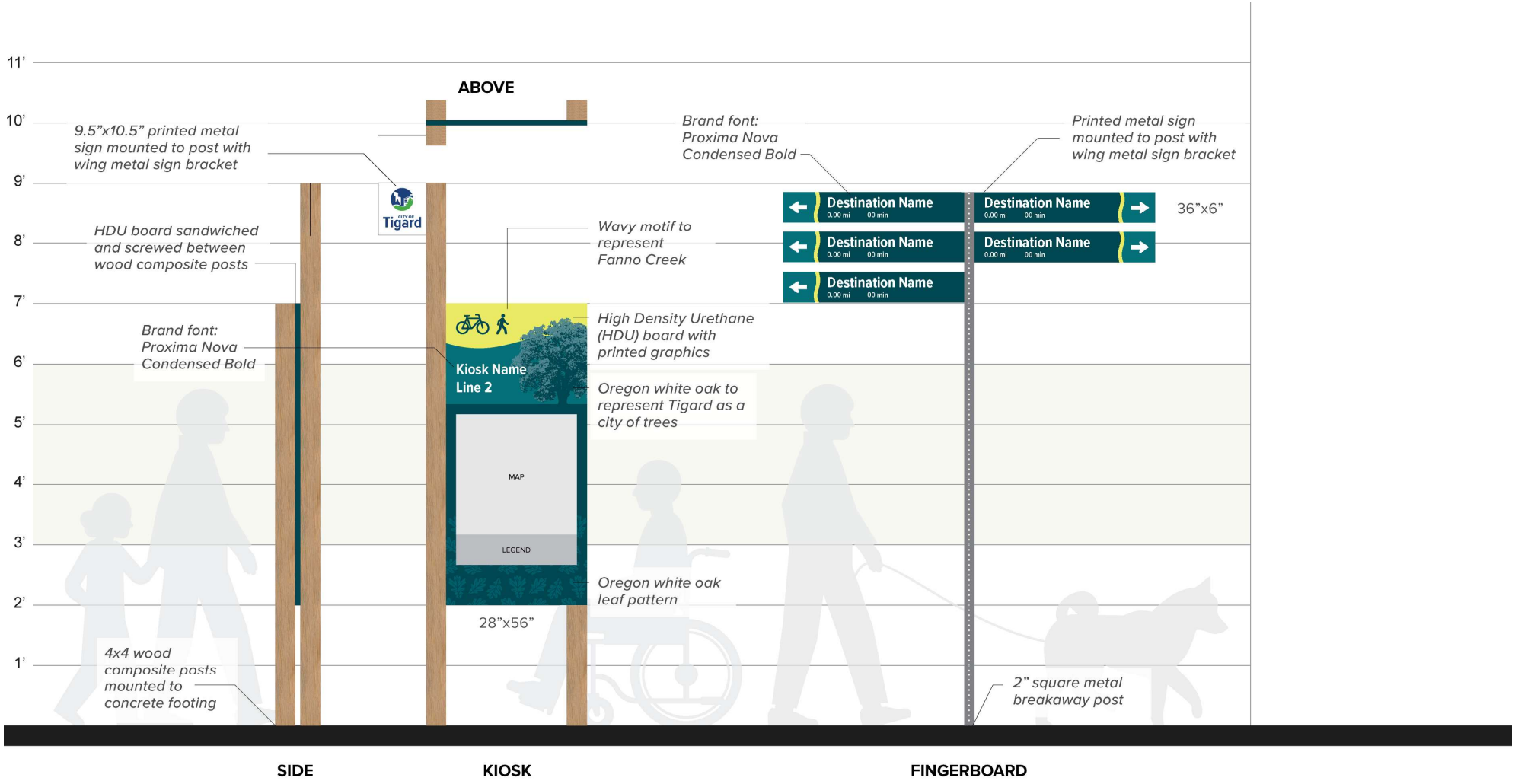


APPROVED BY ODOT AND SELECTED BY WAYFINDING ADVISORY TEAM!

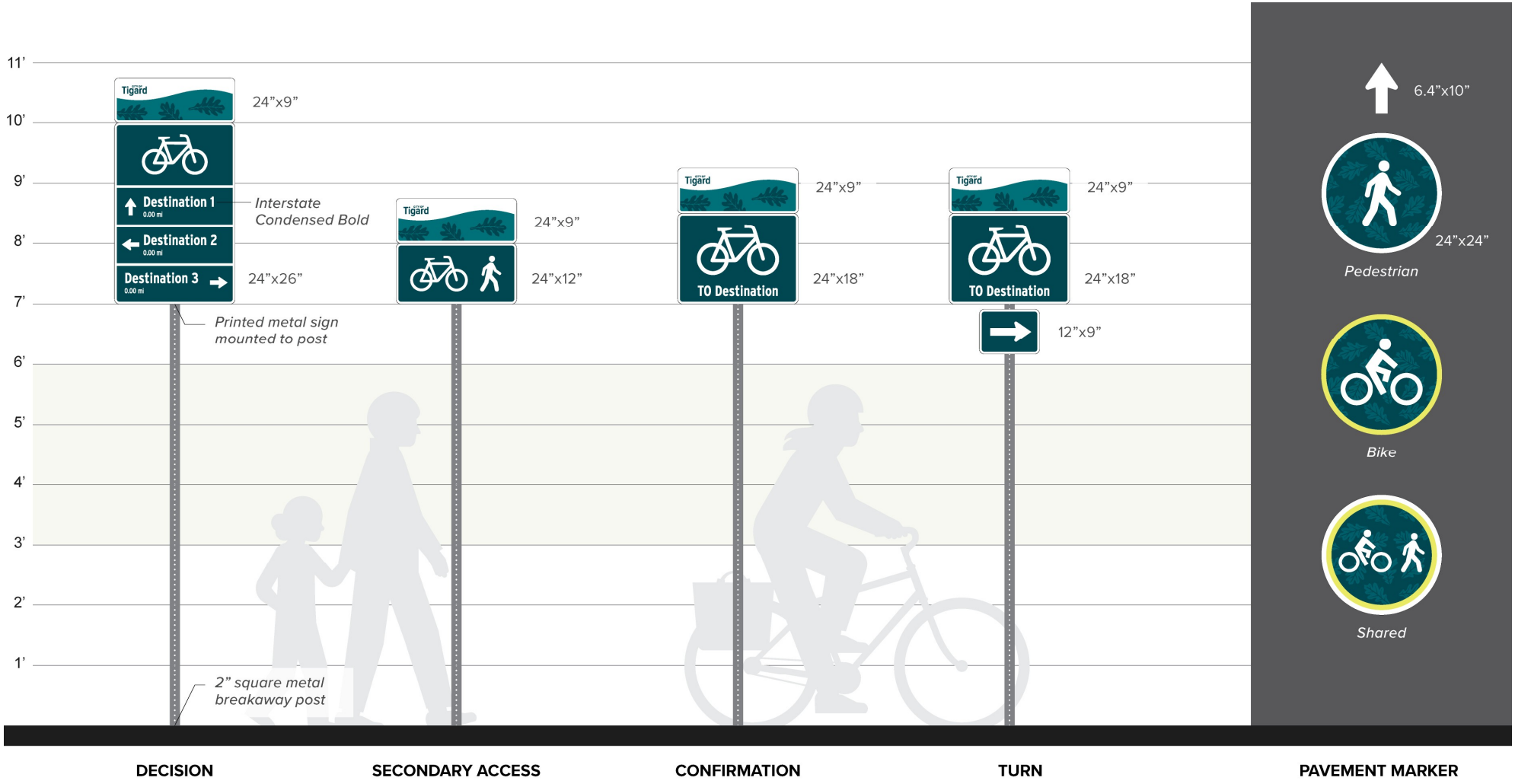


Final Wayfinding Plan

Final Wayfinding Signs for the City of Tigard



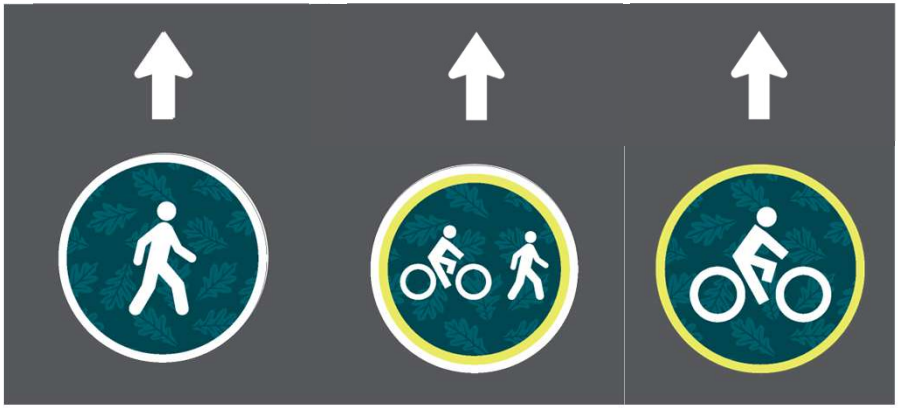
Final Wayfinding Signs for the City of Tigard



Complete Wayfinding Signage Family















2

Sign Content

Sign Schedule

Downtown Tigard Destinations → Sign Schedule

- Project team worked with City and the Wayfinding Advisory Team to generate and categorize downtown Tigard destinations into primary, secondary, and tertiary categories

- Using ArcGIS Pro, a total of 80 signs were programmed within the TIF district of Downtown Tigard

Example Selection From the Final Sign Schedule

Sign_ID	Rotate	Sign_type	n_off_stre	Mount	Notes	Line1_dest	_ine1_arro	Line1_mi	Line1_min	Line2_dest	Line2_arrow	Line2_mi	Line2_min	Line3_dest	Line3_arrow	Line3_mi	Line3_min
1	60	Destination	1			Tigard Triangle	Straight	0.4	3	Main St District	Right	0	0	Visitor Center	Right	0.3	2
2	150	Destination	1			Main St District	Straight	0	0	Visitor Center	Straight	0.3	2	Tigard Triangle	Left	0.4	3
3	240	Destination	1			Main St District	Left	0	0	Visitor Center	Left	0.3	2	Heritage Trailhead	Left	0.3	2
4	15	Destination	1	Affix to 2A-877-01	Existing Lamp Post	Washington Sq Mall	Straight	1.6	11	Tigard Triangle	Right	0.4	3				
5	30	Destination	1	Affix to 2A-957-01	Put below 2 Hour Parking Sign	Tigard Triangle	Straight	3.2	21	Washington Sq Mall	U-Turn	1.7	11	Transit Center	Right	0.1	1
6	320	Destination	1	Affix to 2A-968-02	Zigzag arrow; Put below No Parking Any Time Sign	Visitor Center	Left	0.1	1	Tigard Heritage Trail	Left	0.1	1	Washington Sq Mall	Zigzag Left	1.7	11
7	225	Destination	1			Visitor Center	Straight	0.1	1	Heritage Trailhead	Straight	0.1	1	Transit Center	Left	0.1	1
8	0	Destination	1			Washington Sq Mall	Straight	2.4	16	Transit Center	Left	0.2	1	Main St District	Left	0.3	2
9	220	Destination	1			Tigard Library	Straight	0.5	3	Transit Center	Right	0.2	1	Main St District	Right	0.3	2
10	135	Destination	1			Tigard Triangle	Left	1	7	Washington Sq Mall	Left	2.4	16	Tigard Library	Right	0.4	3
11	140	Turn	1														
12	240	Destination	1			Dirksen Nature Park	Straight	1	7	Fanno Creek Trail	Straight	0.1	1	Universal Plaza	Left	0.1	1
13	40	Destination	1	Affix to 2B-1073-11	Existing Lamp Post	Visitor Center	Straight	0.1	1	Transit Center	Straight	0.3	2	Universal Plaza	Right	0.2	1
14	330	Destination	1	Affix to 2A-1115-15	Existing Lamp Post	Visitor Center	Right	0.1	1	Heritage Trailhead	Right	0.1	1	Transit Center	Right	0.2	1
15	30	Destination	1			Main St District	Left	0.1	1	Visitor Center	Left	0.2	1	Heritage Trailhead	Left	0.2	1
16	150	Destination	1			Griffith Skate Park	Straight	0.2	1	Fanno Creek Trail	Right	0	0	Tigard Library	Right	0.8	5
17	330	Destination	1			Transit Center	Straight	0.3	2	Universal Plaza	Left	0.3	2	Main St District	Left	0.4	3
18	180	Destination	1	Affix to NOTAG_8055_0095	Put below transit center sign	Tigard Library	Straight	2.2	11	Cook Park	Straight	2.2	15	Universal Plaza	Right		
19	90	Destination	1			Transit Center	Left	2.2	11	Tigard Library	Right	0.4	3	Cook Park	Right	2.2	15
20	180	Destination	1	Affix to NOTAG_8055_0033	Put below Stop for Pedestrian Sign	Cook Park	Straight	2.1	14	Tigard Library	Left	0.2	1	Fanno Creek Trail	Right	0	0
21	360	Destination	1	Affix to NOTAG_8055_0047	Put below Stop for Pedestrian Sign	Transit Center	Straight	0.5	3	Fanno Creek Trail	Left	0	0	Universal Plaza	Left	0.6	3
22		Kiosk	1														
23	20	Destination	1	Affix to NOTAG_8055_0064	Put below Bike Lane Ahead Sign	Washington Square	Straight	2.2	15	Main St District	Left	0.3	2	Tigard Triangle	Right	0.9	6
24	90	Destination	1	Affix to post 2A-1026-08	Put below No Parking Any Time Sign	Tigard Triangle	Straight	0.9	6	Washington Square	Left	2.2	15	Tigard Library	Right	0.6	4

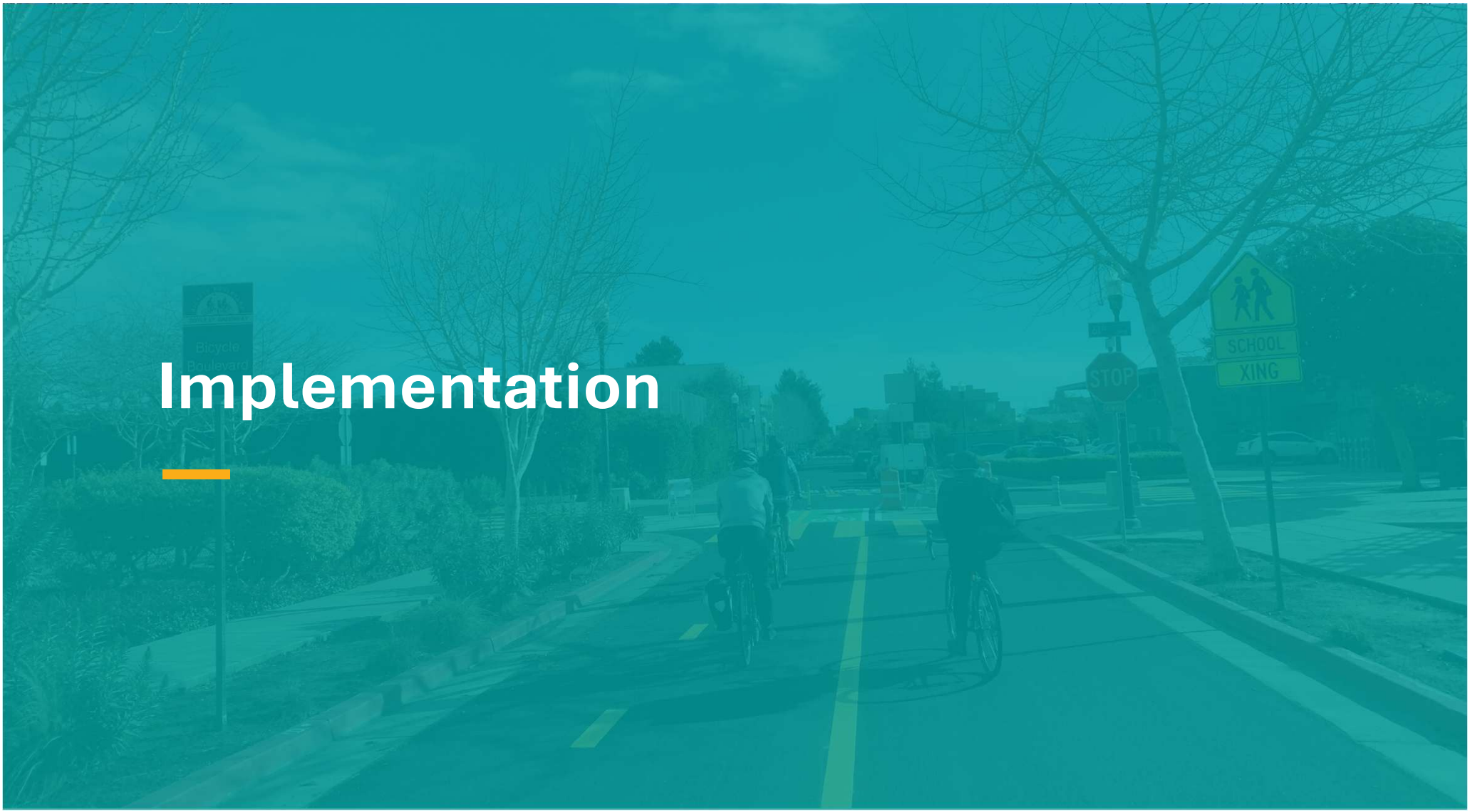
Sign Placement

Sign Placement Plan + Placement Guidance



Example of the Sign Placement Plan from GIS

- Sign placement plan created in ArcGIS Pro and shared with City as a shapefile
- Additional sign-specific placement guidelines are included in the Downtown Tigard Wayfinding Plan



Implementation

Implementation

- FY 2025-26 CIP has funding for plan implementation: construction documentation, engineering and permitting, sign fabrication, sign installation, and construction administration.
- Goal is to complete installation in Downtown by FY2026-27



Thank you!

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Jill Roszel | jillroszel@altago.com

Sylvia Pasquariello| sylviapasquariello@altago.com







Downtown Tigard Wayfinding Plan

City of Tigard

2025

CITY OF Tigard

alta

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OVERVIEW

This document outlines the strategy and general guidance for creating a cohesive, unified bike and pedestrian wayfinding system that can be implemented in the TIF district of downtown Tigard, and eventually city-wide.

The strategy outlined in this document addresses three primary elements of the wayfinding system:

1

Sign Aesthetics

- Sign types
- Sign design, style, and branding
- Design intent and fabrication guidance

2

Sign Content

- Sign programming best practices
- Destination selection and hierarchy
- Sign schedule (demonstration)

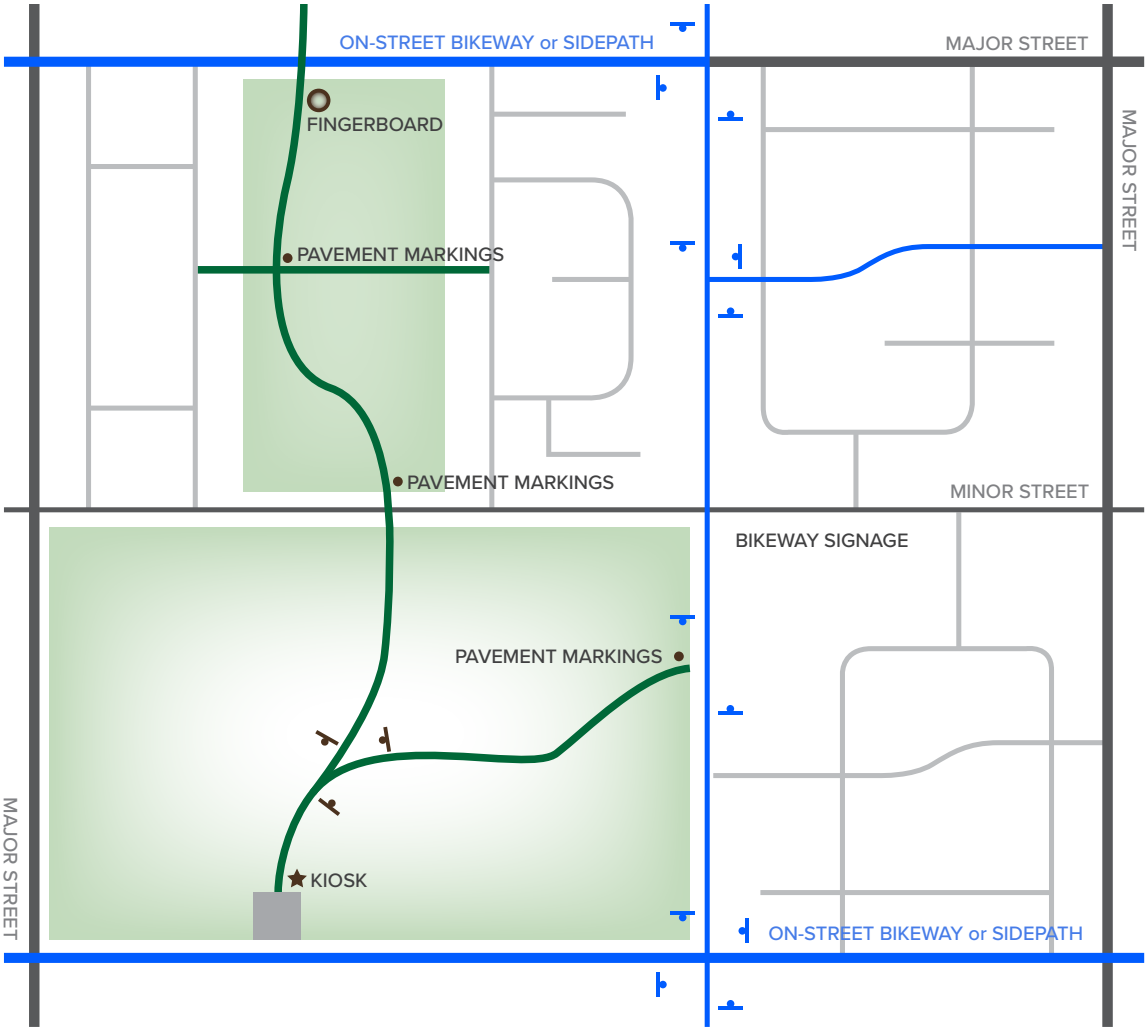
3

Sign Placement

- Sign placement best practices
- Placement plan (demonstration)

WAYFINDING FRAMEWORK

The hypothetical map below illustrates the framework for Tigard's pedestrian and bike wayfinding strategy and identifies the sign types planned in the wayfinding system. This framework includes a double-faceted approach to serve 1) Tigard's off-street trail network consisting of paved pathways through natural areas along Fanno Creek and 2) the City's network of on-street bikeways and sidepaths. The map is for illustration purposes only and implementation may differ depending on context. More information for each sign type can be found on the following pages.



BIKEWAY SIGNAGE

For on-street bikeways and paved paths along roadways; tailored to bicyclists

- *Decision signs*
- *Confirmation signs*
- *Turn signs*
- *Secondary access signs*
- *Fingerboards*
- *Kiosk*

PATH SIGNAGE

For natural surface trails and paved paths in natural areas; tailored to bicyclists and pedestrians

- *Kiosks (main access)*
- *Fingerboards (path gateways, plazas, secondary access)*
- *Decision signs*
- *Pavement markings*

SIGN TYPES

KIOSK

Purpose: Serve as placemarker and provide navigational information for trip planning, accepted uses, accessible amenities, regulations, etc.

Placement: At plazas, rest areas, transit centers, trailheads, or other major locations where users may congregate, rest, or join a path. These areas may serve as rendezvous points and contain other amenities such as parking, rest areas, bathrooms, playgrounds, etc.

Programming: Kiosk map to be provided based on specific kiosk location.

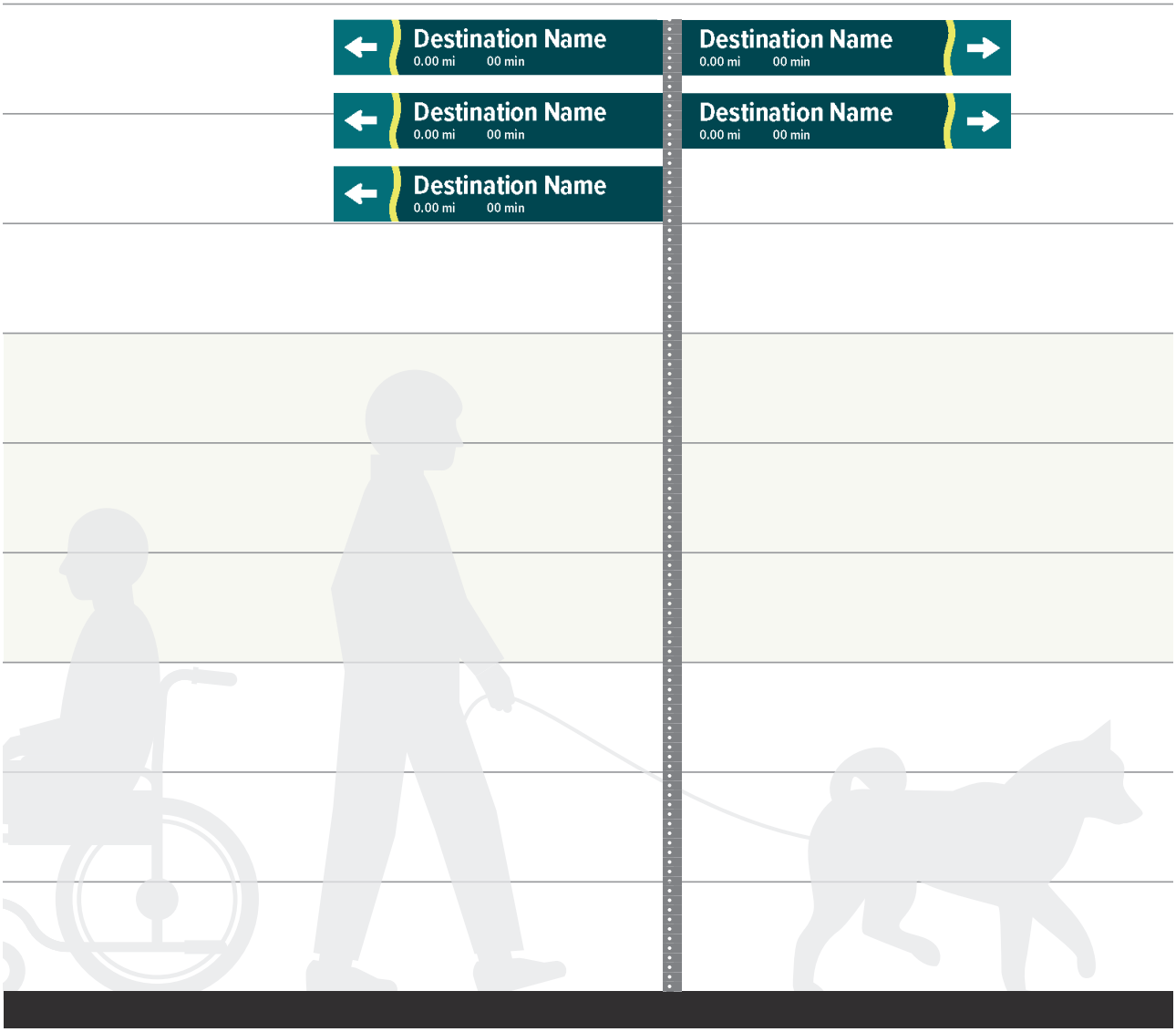


FINGERBOARD

Purpose: Clarify route options to nearby walkable destinations, located in multiple directions. They may be used in lieu of decision signs.

Placement: At complex intersections, or where two or more trail routes converge. Because they are not standard MUTCD wayfinding assemblies and can contain more than three destinations, fingerboards are better applied in pedestrian or off-street trail contexts where people have time and space to process more information.

Programming: Sign schedule should communicate destination name, arrow direction, travel time, travel distance.

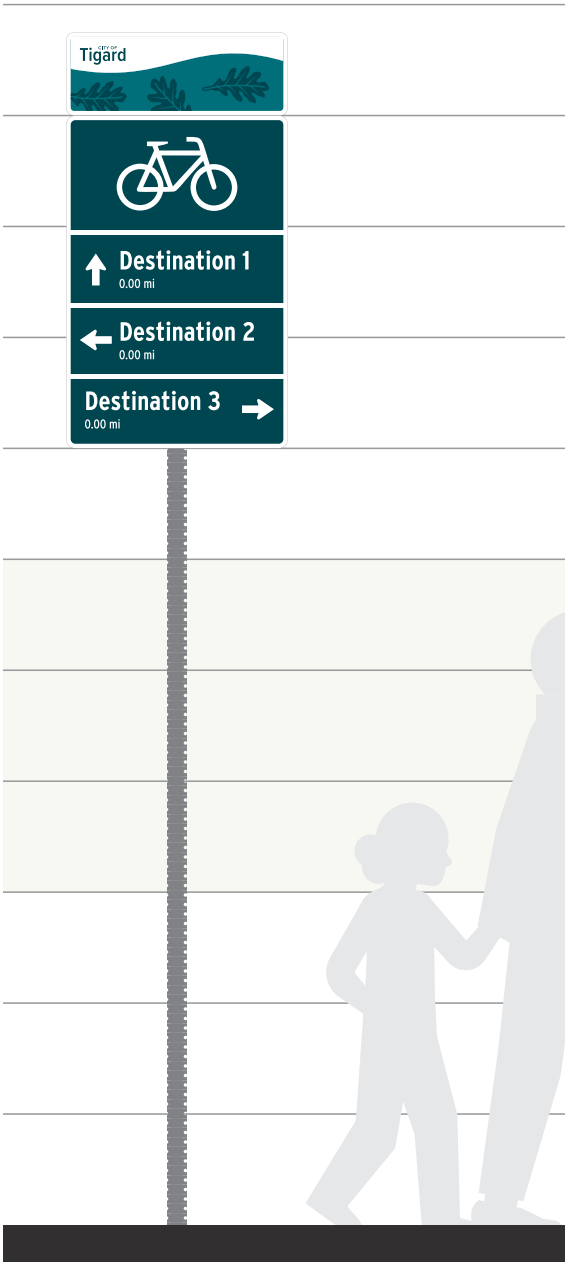


DECISION SIGN + IDENTIFICATION MARKER

Purpose: Provide directional confidence and information related to destination access within the bicycle network; typically includes travel distance to each destination.

Placement: In advance of the junction of two bikeways and/or paved paths.

Programming: Sign schedule should communicate destination name, arrow direction, and travel distance, for all three lines.

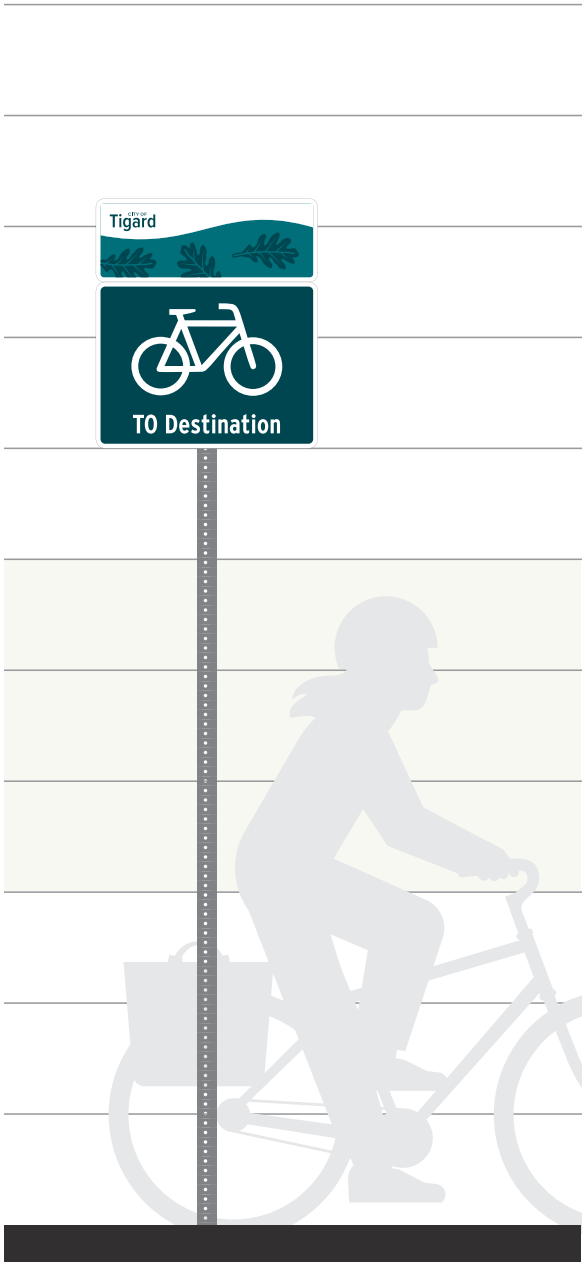


CONFIRMATION SIGN + IDENTIFICATION MARKER

Purpose: Provide directional confidence and/or announce the beginning of a bicycle route.

Placement: Along a bikeway or paved path, especially after intersections or trail access points. Can also be spaced periodically along a route or trail to maintain a consistent level of confidence that users are still traveling along the same route.

Programming: May include up to one direction destination (e.g. TO Downtown).

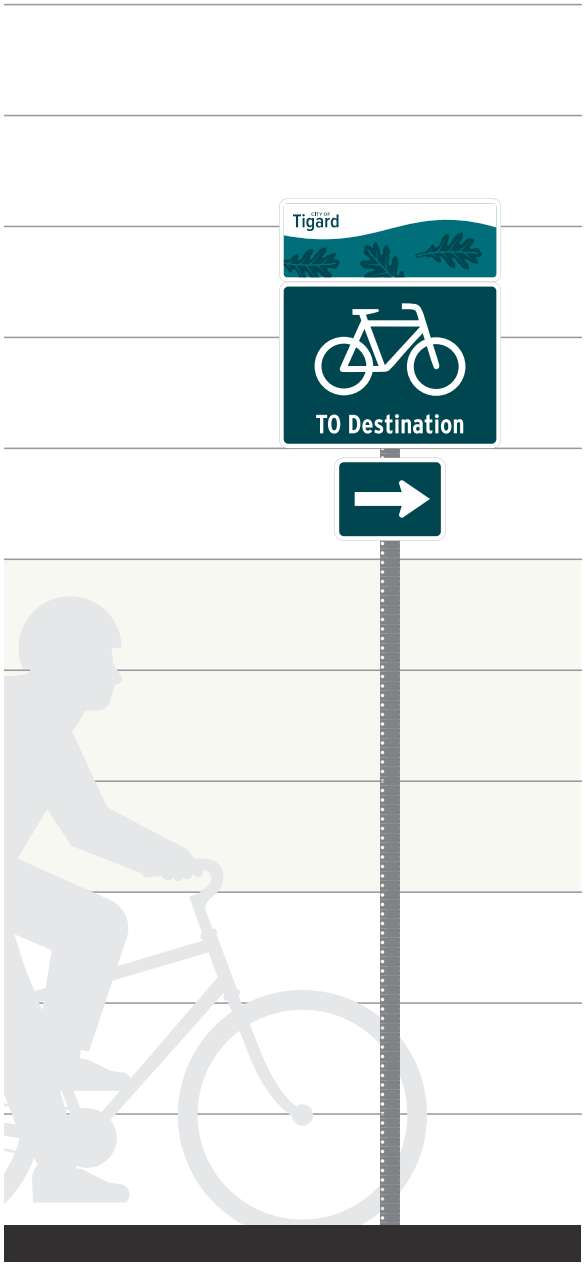


TURN SIGN + IDENTIFICATION MARKER

Purpose: Provide directional confidence and orientation within the bike network; may not be needed at every junction depending on network complexity (pavement markers can also be used to in lieu of turn signs if located on a path).

Placement: Before a turn or intersection to help users stay on the designated bikeway or path.

Programming: Sign schedule should communicate destination name and arrow direction.

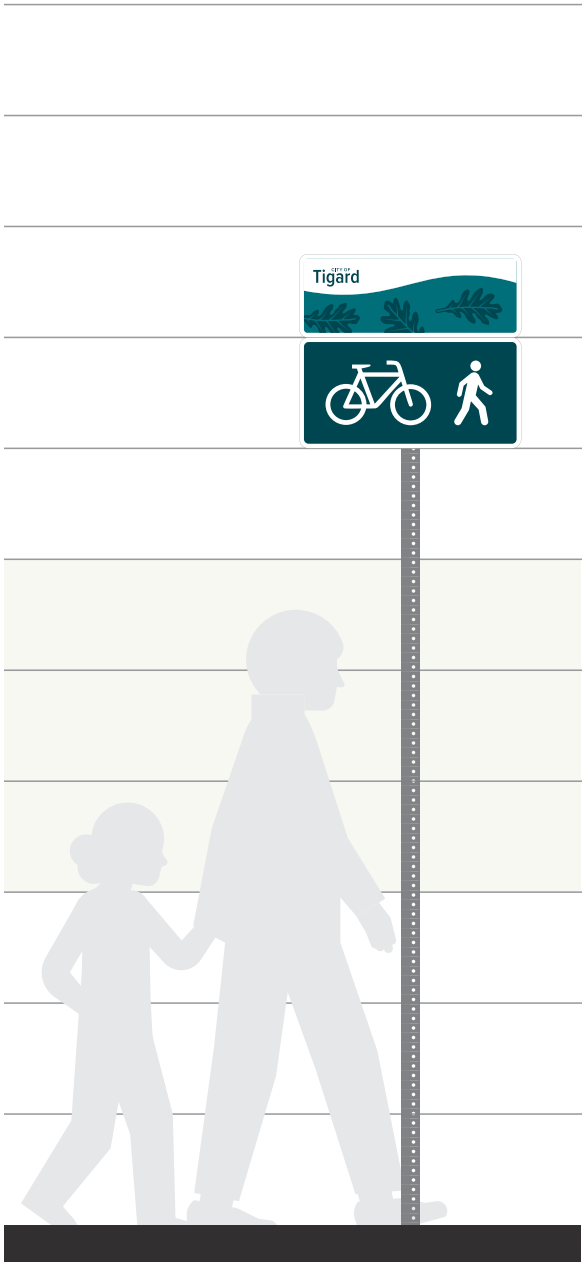


SECONDARY ACCESS + IDENTIFICATION MARKER

Purpose: Mark entry to trails or paths at locations where limited user traffic may not necessitate as much information as a kiosk. These signs also help guide users through less-used or alternative access routes, while communicating to all users the presence of bicycle facilities.

Placement: Any location where there is a non-formal access point to the trail network (i.e. drive lanes, smaller parking lots, secondary trailhead).

Programming: N/A



PAVEMENT MARKINGS

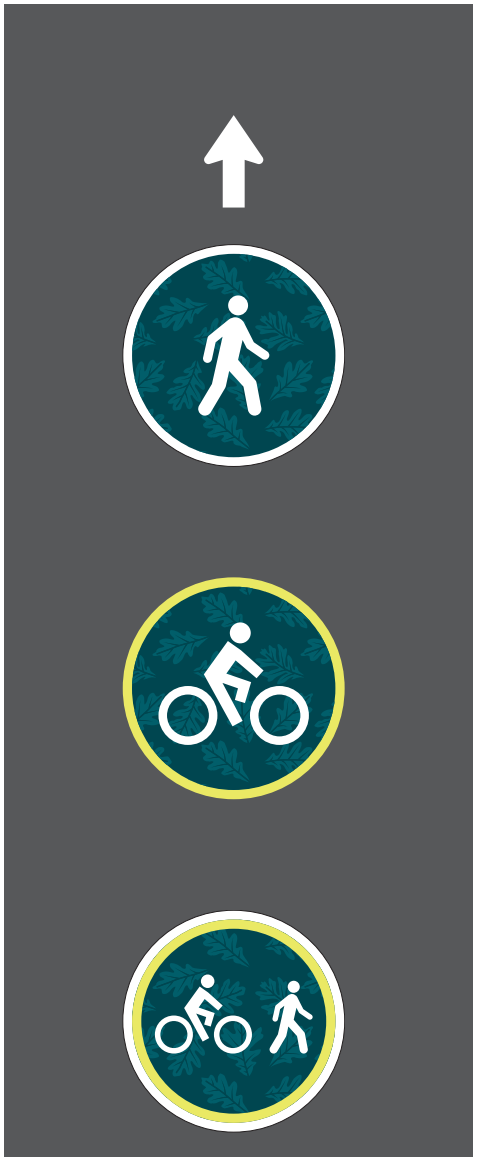
Purpose: Provide directional confidence and/or announce the beginning of a bike, pedestrian, or shared path.

Placement: At path entrances or important crossings where directional clarification is needed.

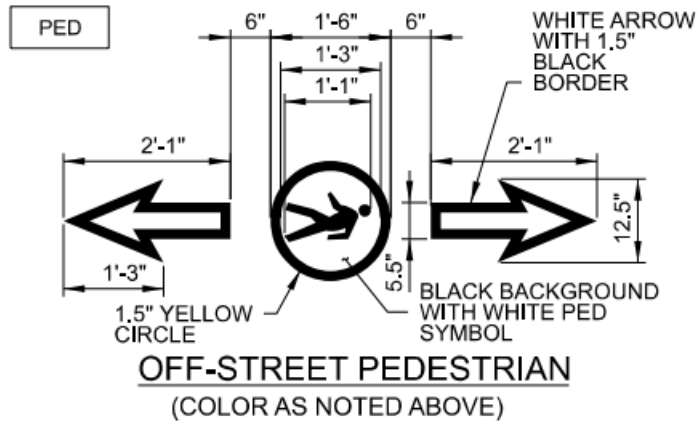
Programming: Arrows are optional. Refer to sign schedule for arrow direction.

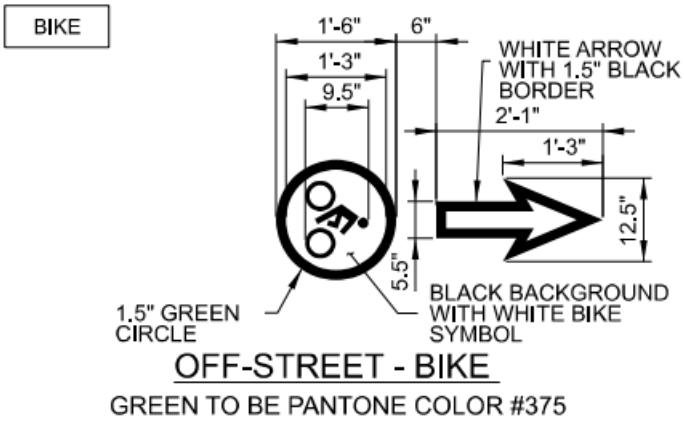
Alternative: PBOT Standard pavement markings can be used in lieu of custom pavement markings, where appropriate.

Custom Pavement Markings



PBOT Standard Pavement Markings





SIGNAGE DESIGN

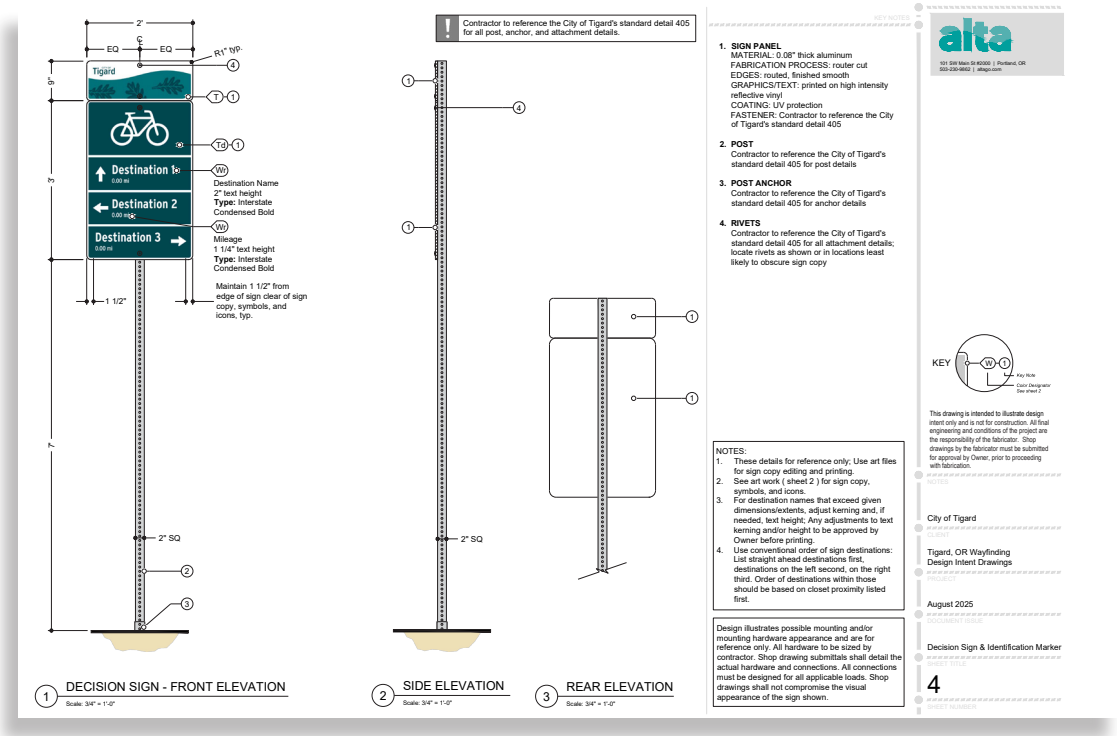
SIGNAGE ARTWORK

Full-scale artworks for each sign type are provided as an attachment to this document. These artworks, provided as editable vector files, provide the layout, colors, fonts, icons, and other graphics needed for each sign type and should be shared with sign fabricators responsible for the printing and installation of the signs. Prior to printing, sign fabricators update the sign legend (i.e., destination names, arrow directions, travel distance, etc.) based on the sign schedule provided by the City.

DESIGN INTENT DRAWINGS

Design intent drawings are fabrication drawings that communicate details about sign panel layout, fabrication, and installation methods. While the signage artwork files are configured to accurately depict sign panel layout, font sizes and styles, colors, etc., human error in file editing may result in discrepancies or departures from the original design. The design intent drawings serve as an important quality control reference to ensure that the original design is upheld and that errors resulting from file editing are not carried through to printing and installation.

Specific fabrication and installation methods may vary as long as the finished product is equivalent to the design intent drawings and notes. Design intent drawings are contained in Appendix A.



Example sheet from Design Intent Drawings

SIGN PROGRAMMING

Sign programming refers to the process of determining what destination, directional, distance, and time information should be included on a given sign.

A consistent approach to selecting destinations for inclusion on signs is necessary, given the multitude of potential destinations possible. Signs should follow the same approach throughout Tigard so that the system is clear and predictable. Destinations and their names should be referred to consistently on all relevant wayfinding signs. As a general rule, only destinations that are open and accessible to the public should be signed.

DESTINATION HIERARCHY

Wayfinding signs typically only allow for a limited number of destinations per sign. Due to the number of destinations in and around Tigard that are accessible by bicycle, it is best to organize these destinations into a hierarchy. A hierarchy of destinations is necessary in order to determine which destinations to include when there are too many possible destinations. Prioritizing and categorizing destinations into a hierarchy also helps determine the physical distance from which the locations are signed. Destinations are categorized as primary, secondary, or tertiary.



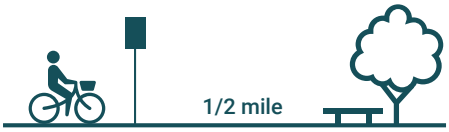
PRIMARY DESTINATIONS

Downtown
Districts
Arenas + stadiums
Regional parks
Universities



SECONDARY DESTINATIONS

Transit stations
Community parks
Secondary schools
Shopping districts



TERTIARY DESTINATIONS

Neighborhood parks
Primary schools
Community centers

Primary Destinations

Destinations in this category are of primary importance and should appear on signs up to three miles away, but may be signed for distances longer than three miles if they have a strong regional pull or no other destinations are nearby. They serve as “pull through” destinations because they draw visitors through the City from longer distances. When choosing which destinations to include on a sign, primary destinations always take precedence over secondary and tertiary destinations. Examples of potential primary destinations include downtowns, statewide or regional trails, districts (of regional significance), major and regional parks, arenas and stadiums, culturally significant landmarks, major institutions, universities, and other municipalities.

Secondary Destinations

Secondary destinations appear on signs up to one mile away and take precedence over tertiary destinations when choosing which destinations to include on a sign. Examples of destinations that fall into this category are transit hubs, regional and community parks, secondary schools, and neighborhood shopping districts.

Tertiary Destinations

Tertiary destinations appear on signs up to one-half mile away; they are minor and local in nature, and are primarily accessed by people in the neighborhood. These destinations are generally local attractions or activities such as community and recreation centers.

DESTINATION ORDER

Decision signs should be limited to no more than three lines of destinations, which include place names, route numbers, street names, and cardinal directions.

A straight-ahead location should always be placed in the top slot followed by the destination to the left and then the right, even if destinations to the right or left are closer. If two destinations occur in the same direction, the closer destination should be listed first followed by the farther destination.

Arrows should be placed for glance recognition, meaning straight and left arrows are located to the left of the destination name, while right arrows are placed to the right of the destination name.



ABBREVIATIONS

When placing destination names on signs, longer names and routes may need to be abbreviated. Unless necessary to avoid confusion, periods, commas, apostrophes, question marks, ampersands, and other punctuation marks or characters that are not letters or numerals should be avoided.

See section 1D.08 (Abbreviations Used on Traffic Control Devices) of the Manual on Uniform Traffic Control Devices (MUTCD, 11th Edition) for standards and guidelines for MUTCD compliant abbreviations. Abbreviations of words not included in the MUTCD, including proper nouns, abbreviations should be determined by the City and a consistent approach should be used throughout the wayfinding system.

SIGN PLACEMENT

Consistent and appropriate placement of wayfinding elements helps to provide a legible wayfinding system while ensuring the signage elements do not create undue safety hazards. The Guide for the Development of Bicycle Facilities by the American Association of State Highway Transportation Officials (AASHTO) provides information on the physical infrastructure needed to support bicycling facilities. Most of this guidance applies to off-street, shared-use paths as well. The AASHTO Guide largely defers to Part 9 of the MUTCD for basic guidelines related to the design of wayfinding systems. Additional information provided by AASHTO regarding sign placement is as follows:

- Wayfinding guidance may be used to provide connectivity between two or more major facilities, such as a street with bike lanes and/or sidewalks and a shared-use path.
- Wayfinding may be used to provide guidance and continuity in a gap between existing sections of a facility, such as a bike lane or shared-use path.
- Road/path name signs should be placed at all path-roadway crossings to help users track their locations.
- On a shared-use path, obstacles, including signs, shall be placed no closer than 24 inches from the near edge of the travel way and no more than 6 feet away. For pole-mounted signs, the lowest edge of the sign shall be 4 feet above the existing ground plane.

ACCESSIBILITY STANDARDS

As wayfinding systems often relate to accessible routes or pedestrian circulation, it is important to consider technical guidance from the Americans with Disabilities ACT (ADA) in order to implement wayfinding signs and other elements that do not impede travel or create unsafe situations for pedestrians, bicyclists, and/or those with disabilities. The Architectural and Transportation Barriers Compliance Board and the AASHTO Guide for the Development of Bicycle Facilities also provide guidance for safe and accessible design for the built environment. The following are standards that should be considered when designing and placing wayfinding signs.

Vertical Clearance

On-Street: Vertical clearance shall be a minimum of 84 inches when adjacent to a sidewalk or on-street environment.

Off-Street: Vertical clearance shall be 96 inches high maximum (when overhanging the path), or 48” minimum from the grade of the path to the bottom of the sign and 24 inches from the edge of the path tread to the edge of the sign when the sign is mounted adjacent to the trail.

Post-Mounted Objects

Where a sign or other obstruction is mounted between posts or pylons and the clear distance between the posts or pylons is greater than 12 inches, the lowest edge of such sign or obstruction shall be 27 inches minimum or 80 inches maximum above the finished floor or ground.

Protruding Objects

Objects with leading edges more than 27 inches and not more than 80 inches above the finished floor or ground shall protrude 4 inches maximum horizontally into the circulation path.

Required Clear Width

Protruding objects may not, in any case, reduce the clear width required for accessible routes. Generally, this requirement is met by maintaining 4 feet minimum clear width for people maneuvering mobility devices. This requirement applies to sidewalks and other pedestrian circulation paths.

PLACEMENT GUIDANCE FOR BIKEWAY SIGNS

Decision Signs

- Placed in advance of a junction of two or more bicycle routes.
- For on-street applications, place 50 to 200 feet prior to a decision point; for off-street: 25 to 50 feet. Exact distances will vary depending on context and available existing posts/ structures.
- Left turns for bicyclists require special consideration. The decision sign should be located within various distances before the intersection based on the number of lanes the bicyclist must merge across in order to make a legal left turn. The following distances should be used to allow adequate notification of left turns:
  - » Zero lane merge: 50 feet
  - » One lane merge: 100 feet
  - » Two lane merge: 200 feet
- Signs should have a two-foot minimum lateral offset of from edge of path or curb to edge of sign to prevent clipping from traffic.

Confirmation Signs

- After decision signs and decision points to confirm designated bicycle route.
- Locations where a designated route is not linear as well as after complex intersections (e.g. intersections with more than four approaches, roundabouts, or indirect routing).
- Approximately every one to two miles on off-street facilities, unless another type of bicycle-specific sign (such as a turn, decision, or other bicycle regulatory sign) or pavement marking is present within the one to two mile interval.
- Signs should have a two-foot minimum lateral offset of from edge of path or curb to edge of sign to prevent clipping from traffic.

Turn Signs

- The turn sign should be located in the block immediately preceding the turn.
- When a bikeway turns, a turn sign will be located at 50 to 100 feet (on-street) or 25 to 50 feet (off-street) in advance of the turn, or near side of the intersection).
- Left turns for bicyclists require special consideration. The turn sign should be located within various distances before the intersection based on the number of lanes the bicyclist must merge across in order to make a legal left turn. The following distances should be used to allow adequate notification of left turns:
  - » Zero lane merge: 50 feet
  - » One lane merge: 100 feet

  - » Two lane merge: 200 feet
- Signs should have a two-foot minimum lateral offset of from edge of path or curb to edge of sign to prevent clipping from traffic.
- Mounting height should be a minimum of 7 feet from the bottom of the sign to finished grade for on-street signs and a minimum of 4 feet for signs along off-street facilities
- In locations where there are two or more bike routes, a decision sign, rather than two turn signs, should be used.

Appendix A

Design Intent Drawings

DESIGN INTENT DRAWINGS

Tigard, OR Wayfinding Design Intent Drawings

August 2025

The purpose of these drawings is to illustrate design intent. Drawings are not for construction. Written dimensions on these drawings have precedence over scaled dimensions.

The further development and engineering of these drawings shall be submitted as shop drawings to the Project Owner. Contractors shall verify and be responsible for all final quality, dimensions, materials and conditions on the job.

Project owner shall be notified of any variations from the dimensions and conditions shown by these drawings prior to the execution of any work, including changes to graphic designs or typography.

Drawing scale shown on plans is for full size plans only. Alta shall not be responsible for scale discrepancies caused by reduced or enlarged drawings.

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COLORS PALETTE

Contractor shall be responsible for supplying samples for all colors and materials within the palette.

	Td Dark Teal	T Teal	Y Yellow	Wr White - Reflective
Color:	Pantone: 3165 C Color match: R0, G79, B89	Pantone: 7714 C Color match: R0, G118, B128	Pantone: 387 C Color match: R227, G233, B53	281500SP/01 High Reflective White
Process:	Surface painted, with Matthews Polyurethane Clear Coat Protectant	Surface painted, with Matthews Polyurethane Clear Coat Protectant	Surface painted, with Matthews Polyurethane Clear Coat Protectant	Surface painted, with Matthews Polyurethane Clear Coat Protectant

TYPOGRAPHY

Fabricator is responsible for acquiring project related fonts.

Interstate Condensed Bold

Aa Bb Cc Dd Ee Ff Gg Hh Ii Jj Kk Ll Mm Nn Oo Pp Qq Rr Ss Tt Uu Vv Ww Xx Yy Zz 1234567890

Proxima Nova Bold

Aa Bb Cc Dd Ee Ff Gg Hh Ii Jj Kk Ll Mm Nn Oo Pp Qq Rr Ss Tt Uu Vv Ww Xx Yy Zz 1234567890

ARTWORK

All artwork illustrated on this page shall be provided by Project Owner as electronic vector art.

Do not substitute with any other artwork.



Directional Arrow Type I



Directional Arrow Type II



Directional Arrow Type III



Bike Symbol for Pavement Markings



Custom Pedestrian Pavement Marking



Custom Shared Pavement Marking



Custom Bike Pavement Marking

Contractor is responsible for matching all colors and materials as specified and are required to provide color and material sample to the Project Owner for approval.

All retroreflective material to receive UV/Anti-Graffiti overlaminate, or owner approved equal.

No substitute typefaces will be accepted. Set kerning tracks to visually approximate sign drawings. Kerning shown may vary from exact kerning used to create sign drawings. Refer to specific applications for type sizes and leading requirements.



Pedestrian Symbol



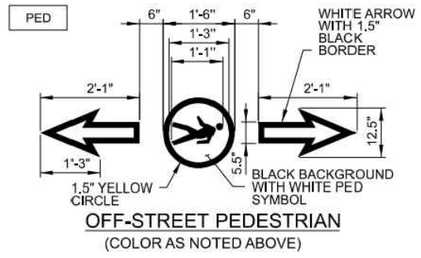
Bike Symbol for Signs

CITY OF Tigard

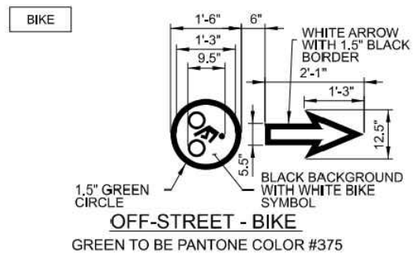
City of Tigard Logo

CITY OF Tigard

Alternative City of Tigard Logo



PBOT Standard
Pedestrian Pavement Marking
*As of August 2025. Refer to PBOT's standard detail on sheet P-436.



PBOT Standard
Bike Pavement Marking
*As of August 2025. Refer to PBOT's standard detail on sheet P-436.

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NOTES

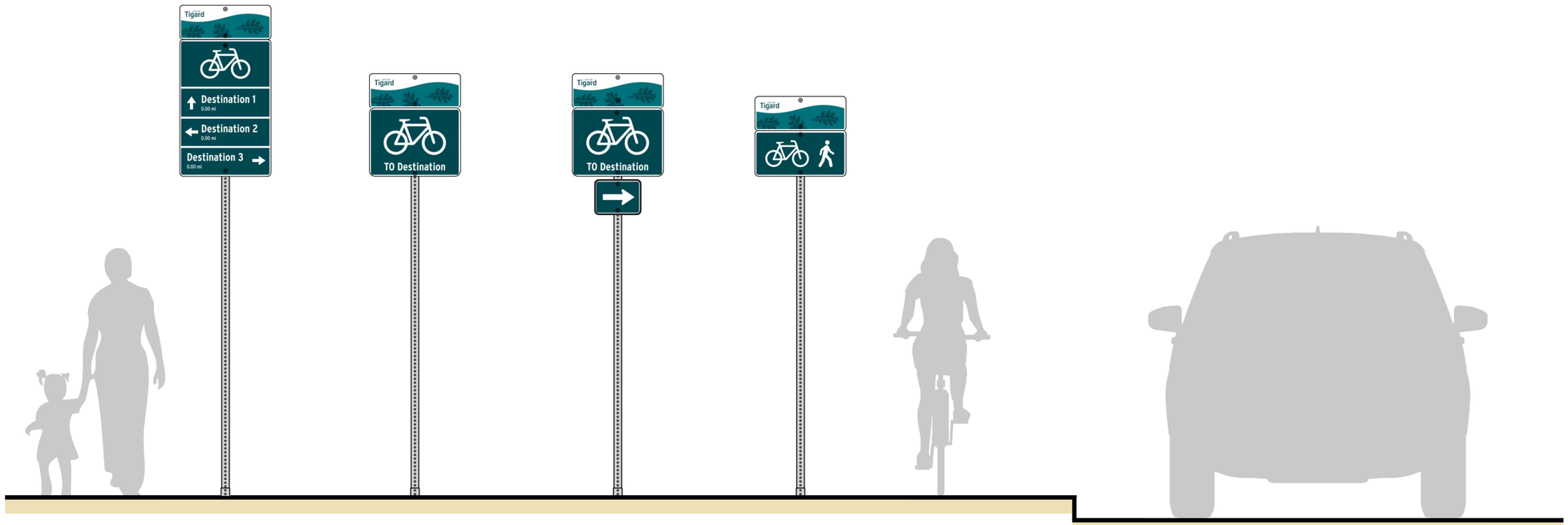
City of Tigard
CLIENT

Tigard, OR Wayfinding Design Intent Drawings
PROJECT

August 2025
DOCUMENT ISSUE

Graphic Standards
SHEET TITLE

2
SHEET NUMBER

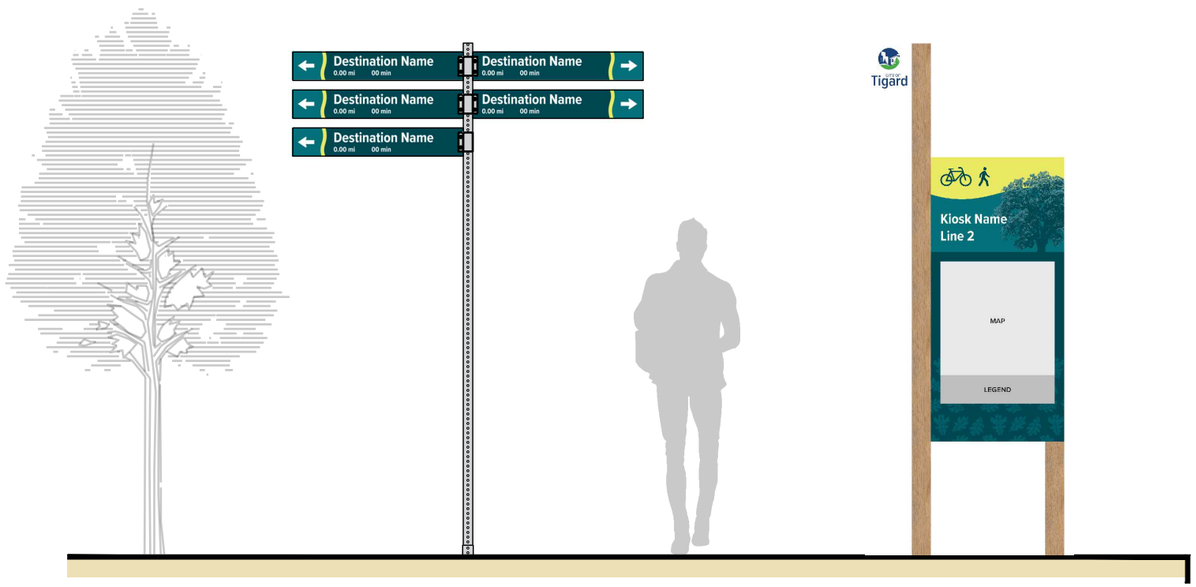


Decision Sign
& Identification Marker

Confirmation Sign
& Identification Marker

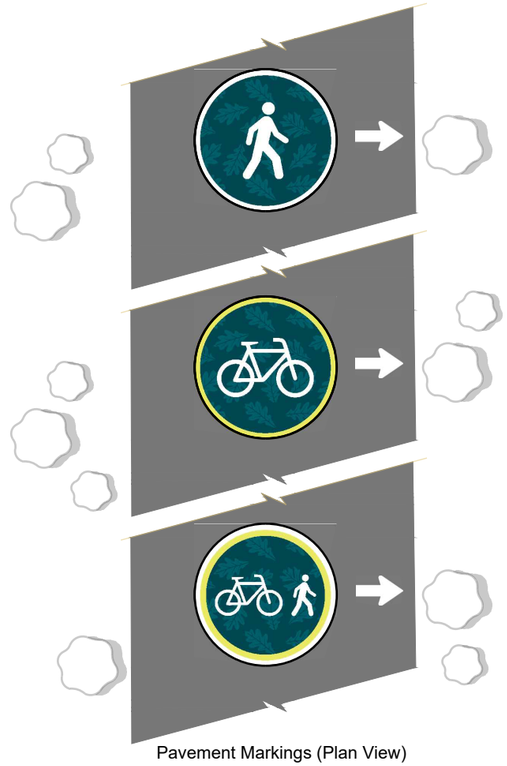
Turn Sign
& Identification Marker

Secondary Access Sign
& Identification Marker



Fingerboard

Kiosk



Pavement Markings (Plan View)

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NOTES

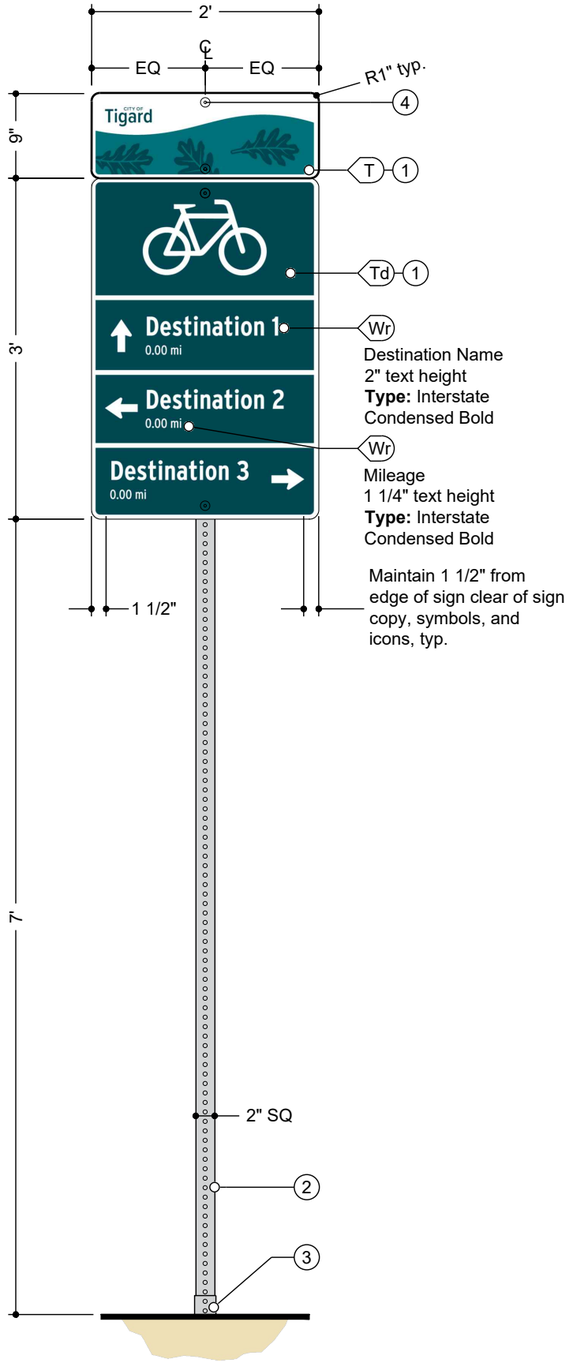
City of Tigard
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Tigard, OR Wayfinding
Design Intent Drawings
PROJECT

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Typical Placement
SHEET TITLE

3
SHEET NUMBER



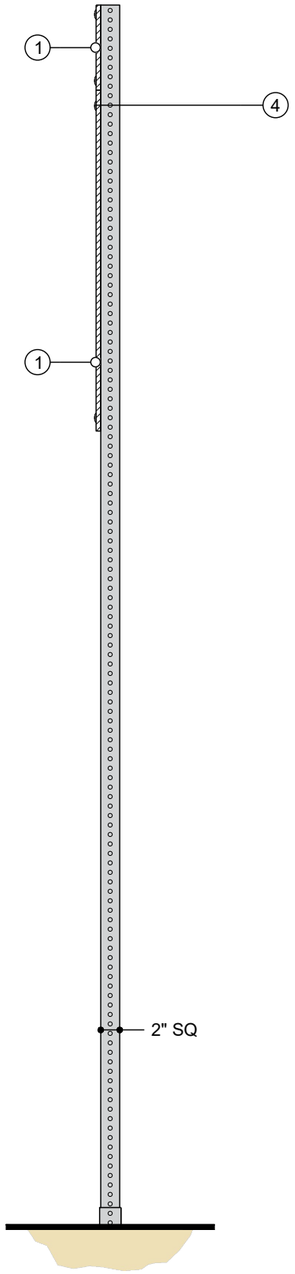
Destination Name
2" text height
Type: Interstate
Condensed Bold

Mileage
1 1/4" text height
Type: Interstate
Condensed Bold

Maintain 1 1/2" from edge of sign clear of sign copy, symbols, and icons, typ.

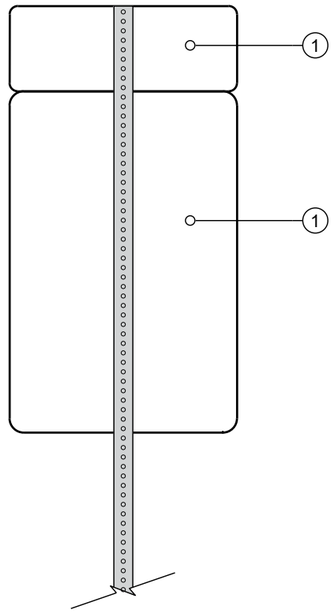
1 DECISION SIGN - FRONT ELEVATION

Scale: 3/4" = 1'-0"



2 SIDE ELEVATION

Scale: 3/4" = 1'-0"



3 REAR ELEVATION

Scale: 3/4" = 1'-0"

> **!** Contractor to reference the City of Tigard's standard detail 405 for all post, anchor, and attachment details.

KEY NOTES

1. **SIGN PANEL**
   MATERIAL: 0.08" thick aluminum
   FABRICATION PROCESS: router cut
   EDGES: routed, finished smooth
   GRAPHICS/TEXT: printed on high intensity reflective vinyl
   COATING: UV protection
   FASTENER: Contractor to reference the City of Tigard's standard detail 405

2. **POST**
   Contractor to reference the City of Tigard's standard detail 405 for post details

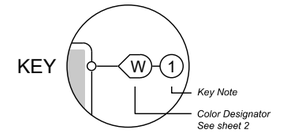
3. **POST ANCHOR**
   Contractor to reference the City of Tigard's standard detail 405 for anchor details

4. **RIVETS**
   Contractor to reference the City of Tigard's standard detail 405 for all attachment details; locate rivets as shown or in locations least likely to obscure sign copy

NOTES:
1. These details for reference only; Use art files for sign copy editing and printing.
2. See art work (sheet 2) for sign copy, symbols, and icons.
3. For destination names that exceed given dimensions/extents, adjust kerning and, if needed, text height; Any adjustments to text kerning and/or height to be approved by Owner before printing.
4. Use conventional order of sign destinations: List straight ahead destinations first, destinations on the left second, on the right third. Order of destinations within those should be based on closet proximity listed first.

Design illustrates possible mounting and/or mounting hardware appearance and are for reference only. All hardware to be sized by contractor. Shop drawing submittals shall detail the actual hardware and connections. All connections must be designed for all applicable loads. Shop drawings shall not compromise the visual appearance of the sign shown.

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NOTES

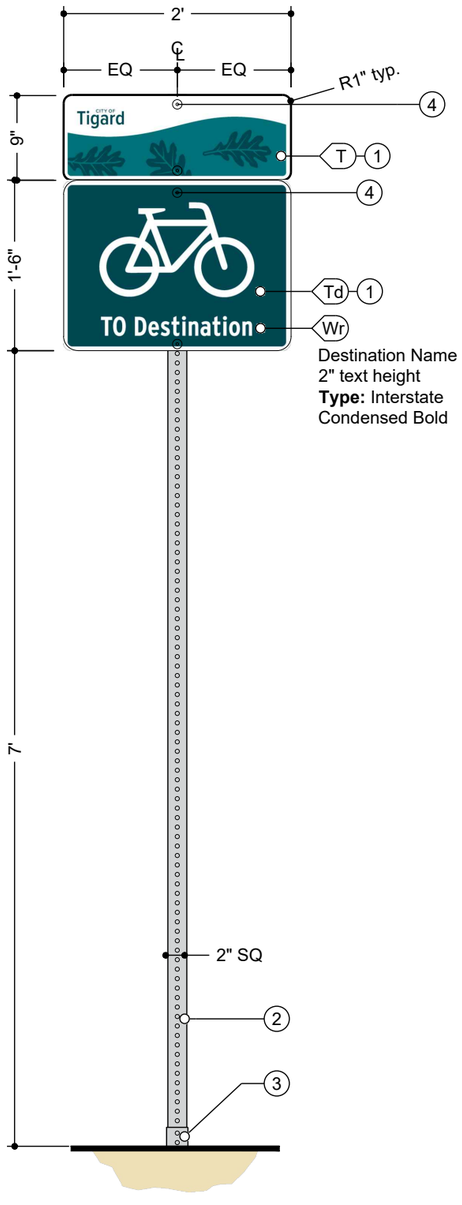
City of Tigard
CLIENT

Tigard, OR Wayfinding
Design Intent Drawings
PROJECT

August 2025
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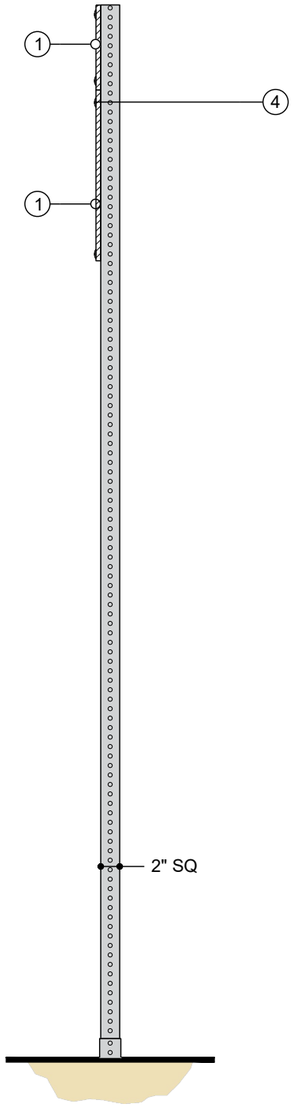
Decision Sign & Identification Marker
SHEET TITLE

4
SHEET NUMBER

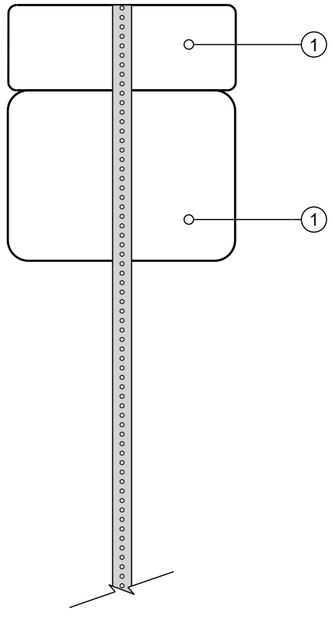


Destination Name
2" text height
Type: Interstate
Condensed Bold

1 CONFIRMATION SIGN - FRONT ELEVATION
Scale: 3/4" = 1'-0"



2 SIDE ELEVATION
Scale: 3/4" = 1'-0"



3 REAR ELEVATION
Scale: 3/4" = 1'-0"

Contractor to reference the City of Tigard's standard detail 405 for all post, anchor, and attachment details.

KEY NOTES

1. **SIGN PANEL**
   MATERIAL: 0.08" thick aluminum
   FABRICATION PROCESS: printed
   EDGES: routed, finished smooth
   GRAPHICS/TEXT: printed latex on high intensity reflective vinyl
   COATING: UV protection
   FASTENER: Contractor to reference the City of Tigard's standard detail 405

2. **POST**
   Contractor to reference the City of Tigard's standard detail 405 for post details

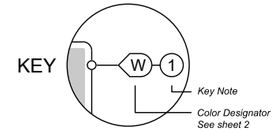
3. **POST ANCHOR**
   Contractor to reference the City of Tigard's standard detail 405 for anchor details

4. **RIVETS**
   Contractor to reference the City of Tigard's standard detail 405 for all attachment details; locate rivets as shown or in locations least likely to obscure sign copy

NOTES:
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2. See art work (sheet 2) for sign copy, symbols, and icons.
3. For destination names that exceed given dimensions/extents, adjust kerning and, if needed, text height; Any adjustments to text kerning and/or height to be approved by Owner before printing.

Design illustrates possible mounting and/or mounting hardware appearance and are for reference only. All hardware to be sized by contractor. Shop drawing submittals shall detail the actual hardware and connections. All connections must be designed for all applicable loads. Shop drawings shall not compromise the visual appearance of the sign shown.

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NOTES

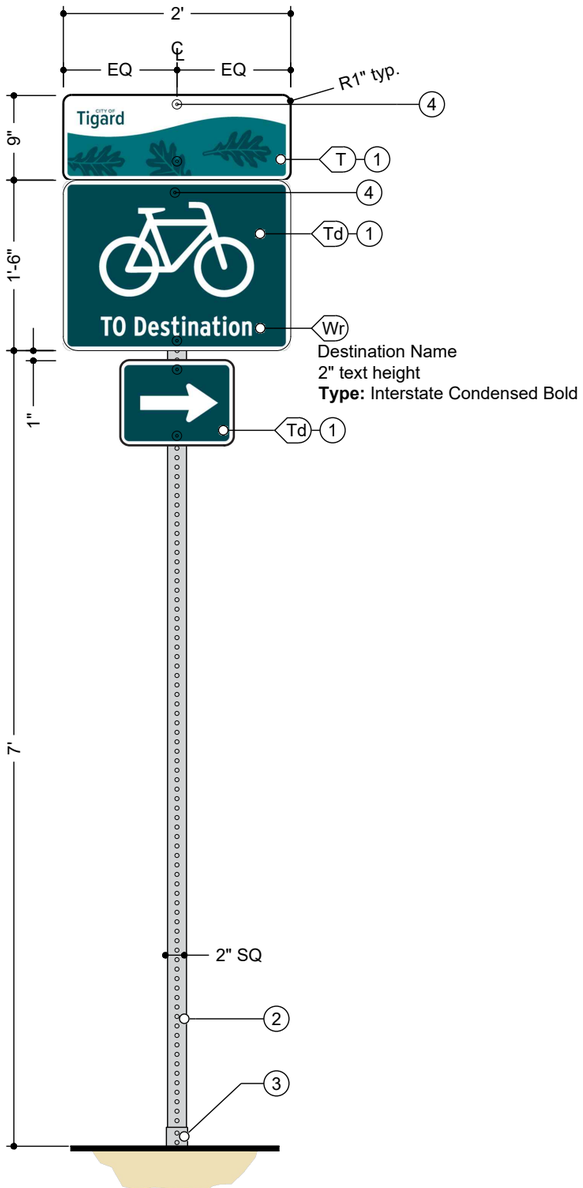
City of Tigard
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Tigard, OR Wayfinding
Design Intent Drawings
PROJECT

August 2025
DOCUMENT ISSUE

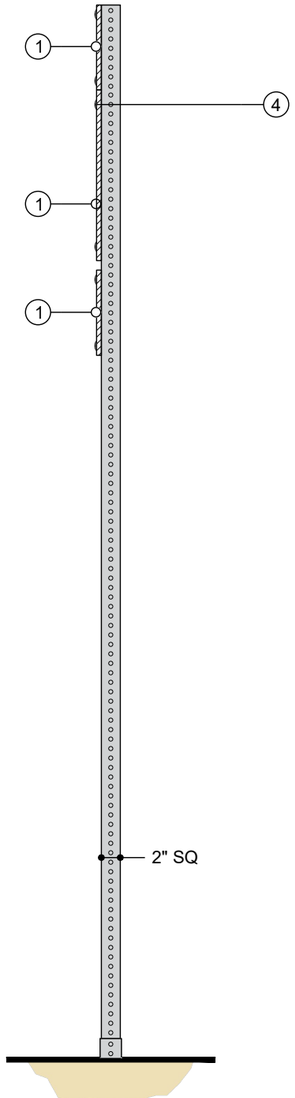
Confirmation Sign & Identification Marker
SHEET TITLE

5
SHEET NUMBER



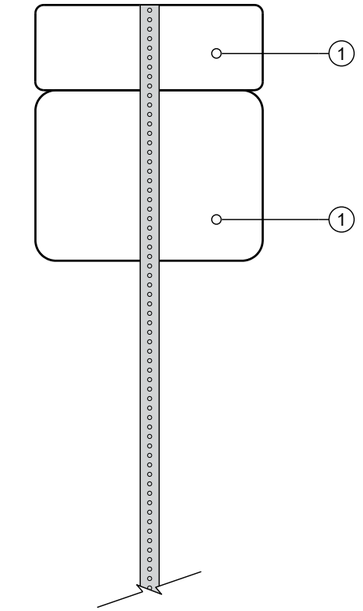
1 TURN SIGN - FRONT ELEVATION

Scale: 3/4" = 1'-0"



2 SIDE ELEVATION

Scale: 3/4" = 1'-0"



3 REAR ELEVATION

Scale: 3/4" = 1'-0"

! Contractor to reference the City of Tigard's standard detail 405 for all post, anchor, and attachment details.

KEY NOTES

1. **SIGN PANEL**
   MATERIAL: 0.08" thick aluminum
   FABRICATION PROCESS: printed
   EDGES: routed, finished smooth
   GRAPHICS/TEXT: printed latex on high intensity reflective vinyl
   COATING: UV protection
   FASTENER: Contractor to reference the City of Tigard's standard detail 405

2. **POST**
   Contractor to reference the City of Tigard's standard detail 405 for post details

3. **POST ANCHOR**
   Contractor to reference the City of Tigard's standard detail 405 for anchor details

4. **RIVETS**
   Contractor to reference the City of Tigard's standard detail 405 for all attachment details; locate rivets as shown or in locations least likely to obscure sign copy

NOTES:
1. These details for reference only; Use art files for sign copy editing and printing.
2. See art work (sheet 2) for sign copy, symbols, and icons.
3. For destination names that exceed given dimensions/extents, adjust kerning and, if needed, text height; Any adjustments to text kerning and/or height to be approved by Owner before printing.

Design illustrates possible mounting and/or mounting hardware appearance and are for reference only. All hardware to be sized by contractor. Shop drawing submittals shall detail the actual hardware and connections. All connections must be designed for all applicable loads. Shop drawings shall not compromise the visual appearance of the sign shown.

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KEY
W 1
Key Note
Color Designator
See sheet 2

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NOTES

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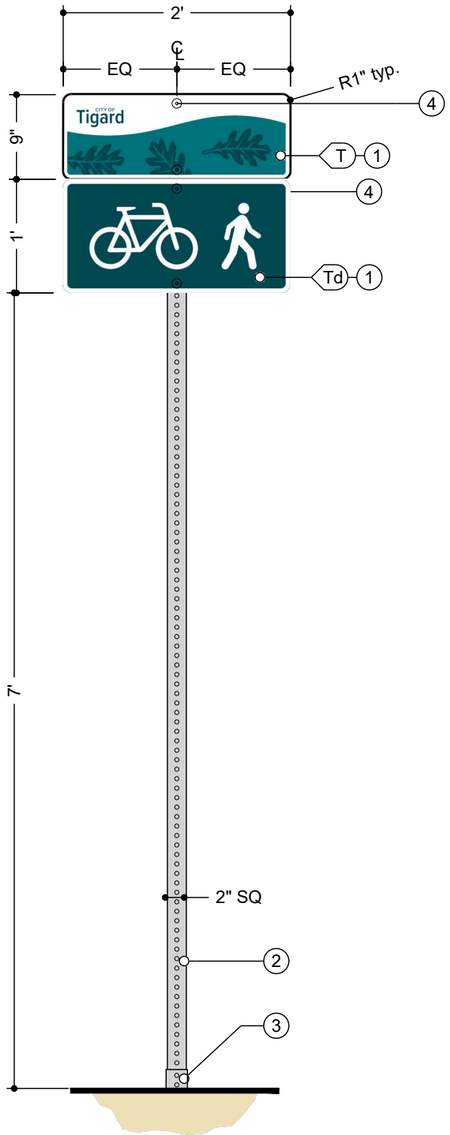
Tigard, OR Wayfinding
Design Intent Drawings
PROJECT

August 2025
DOCUMENT ISSUE

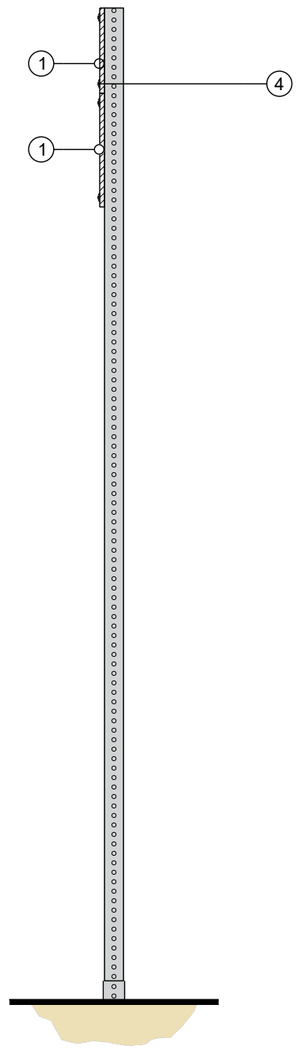
Turn Sign & Identification Marker
SHEET TITLE

6
SHEET NUMBER

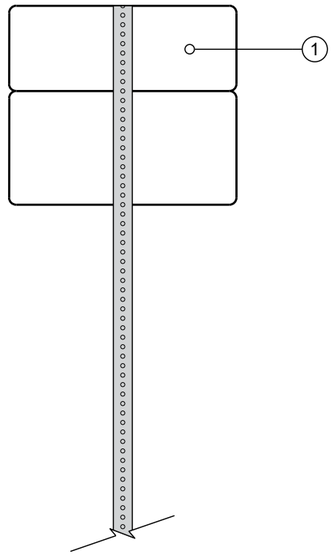
! Contractor to reference the City of Tigard's standard detail 405 for all post, anchor, and attachment details.



1 SECONDARY ACCESS SIGN - FRONT ELEVATION
Scale: 3/4" = 1'-0"



2 SIDE ELEVATION
Scale: 3/4" = 1'-0"



3 REAR ELEVATION
Scale: 3/4" = 1'-0"

KEY NOTES

1. **SIGN PANEL**
   MATERIAL: 0.08" thick aluminum
   FABRICATION PROCESS: printed
   EDGES: routed, finished smooth
   GRAPHICS/TEXT: printed latex on high intensity reflective vinyl
   COATING: UV protection
   FASTENER: Contractor to reference the City of Tigard's standard detail 405

2. **POST**
   Contractor to reference the City of Tigard's standard detail 405 for post details

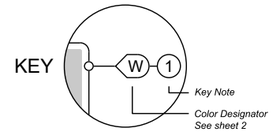
3. **POST ANCHOR**
   Contractor to reference the City of Tigard's standard detail 405 for anchor details

4. **RIVETS**
   Contractor to reference the City of Tigard's standard detail 405 for all attachment details; locate rivets as shown or in locations least likely to obscure sign copy

NOTES:
1. These details for reference only; Use art files for sign copy editing and printing.
2. See art work (sheet 2) for sign copy, symbols, and icons.
3. For destination names that exceed given dimensions/extents, adjust kerning and, if needed, text height; Any adjustments to text kerning and/or height to be approved by Owner before printing.

Design illustrates possible mounting and/or mounting hardware appearance and are for reference only. All hardware to be sized by contractor. Shop drawing submittals shall detail the actual hardware and connections. All connections must be designed for all applicable loads. Shop drawings shall not compromise the visual appearance of the sign shown.

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NOTES

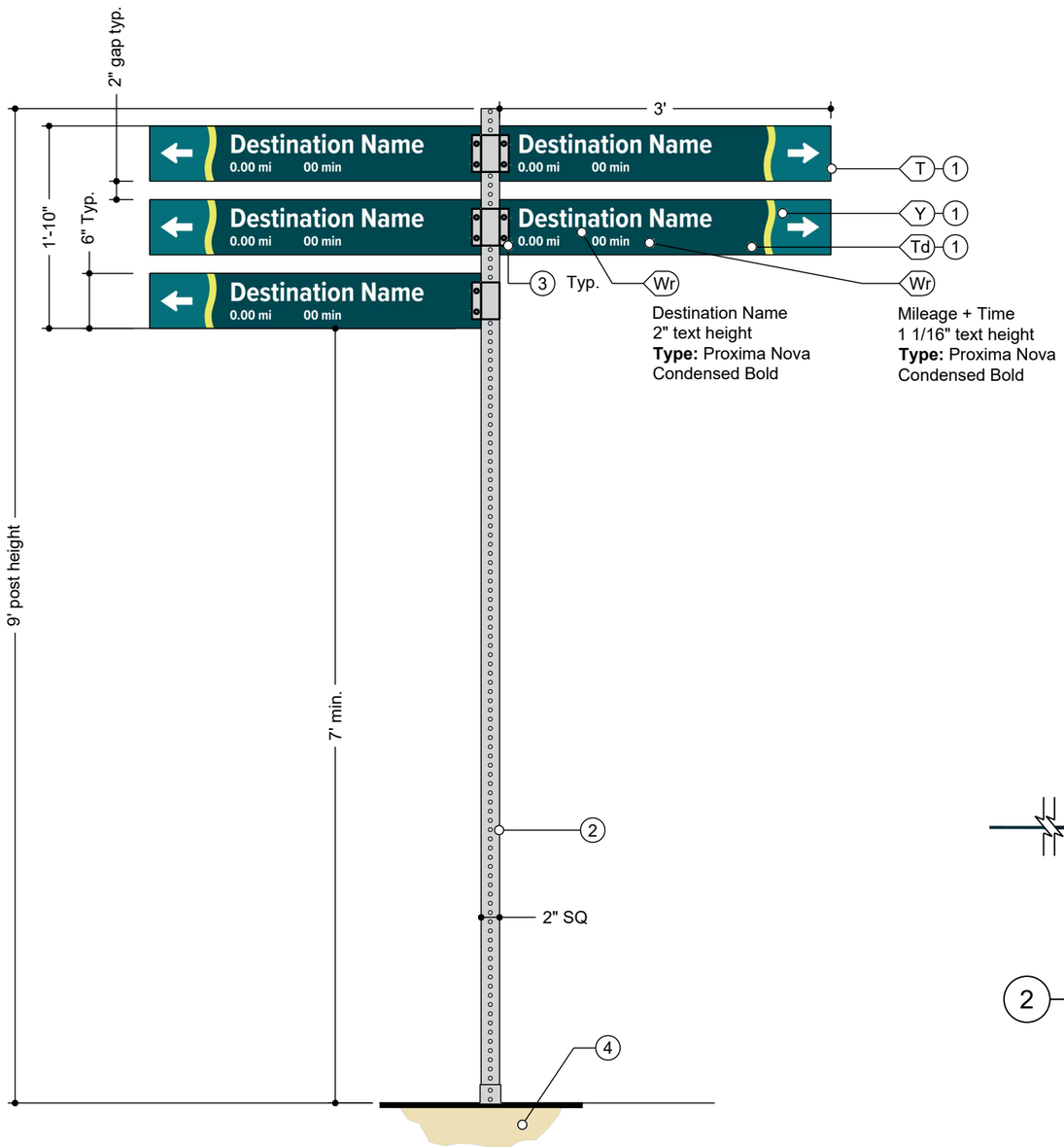
City of Tigard
CLIENT

Tigard, OR Wayfinding
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PROJECT

August 2025
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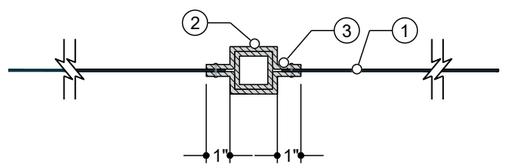
Secondary Access Sign
& Identification Marker
SHEET TITLE

7
SHEET NUMBER



1 FINGERBOARD - FRONT ELEVATION

Scale: 3/4" = 1'-0"



2 TOP VIEW

! Contractor to reference the City of Tigard's standard detail 405 for all post, anchor, and attachment details.

KEY NOTES

1. **SIGN PANEL**
   MATERIAL: 1/8" thick aluminum
   FABRICATION PROCESS: printed
   EDGES: routed, finished smooth
   GRAPHICS/TEXT: printed latex on high intensity reflective vinyl
   COATING: UV protection
   QUANTITY: Up to 6 panels per post

2. **POST**
   Contractor to reference the City of Tigard's standard detail 405 for post details

3. **MOUNTING HARDWARE**
   Clamps for side mounting panel to post; Contractor to reference the City of Tigard's standard detail 405 for all attachment details

4. **POST ANCHOR**
   Contractor to reference the City of Tigard's standard detail 405 for anchor details

NOTES:
1. These details for reference only; Use art files for sign copy editing and printing.
2. See art work (sheet 2) for sign copy, symbols, and icons.
3. For destination names that exceed given dimensions/extents, adjust kerning and, if needed, text height; Any adjustments to text kerning and/or height to be approved by Owner before printing.

Design illustrates possible mounting and/or mounting hardware appearance and are for reference only. All hardware to be sized by contractor. Shop drawing submittals shall detail the actual hardware and connections. All connections must be designed for all applicable loads. Shop drawings shall not compromise the visual appearance of the sign shown.

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KEY
W 1
Key Note
Color Designator
See sheet 2

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NOTES

City of Tigard
CLIENT

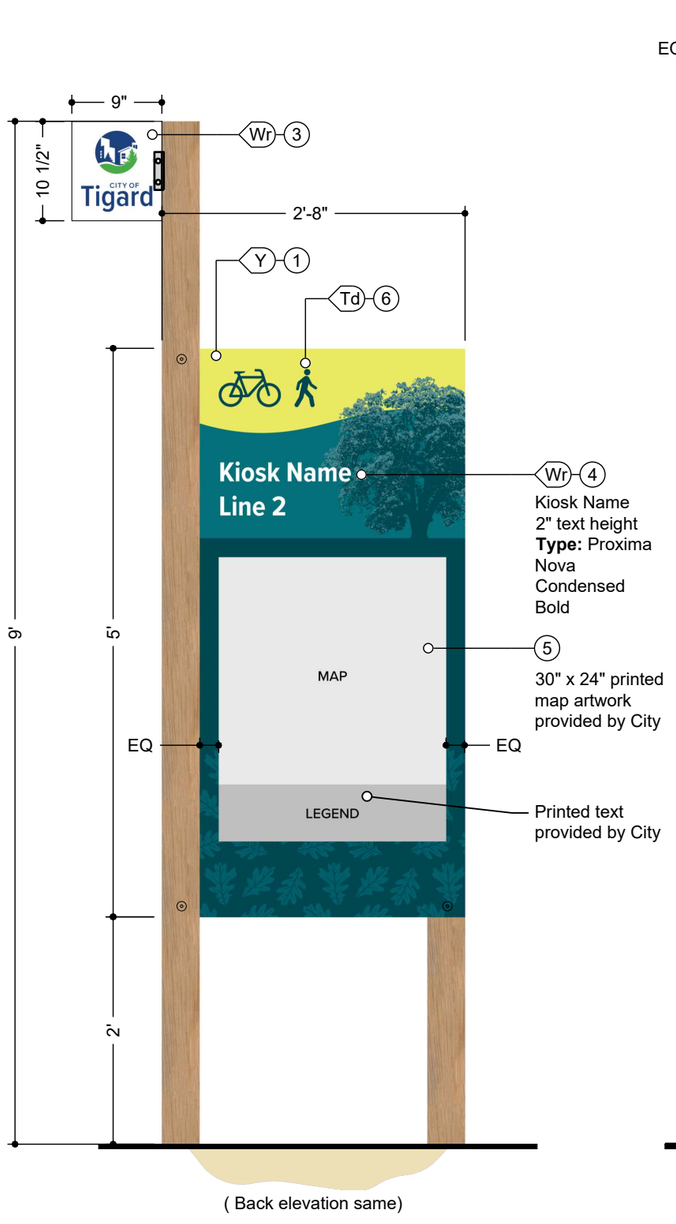
Tigard, OR Wayfinding
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Fingerboard
SHEET TITLE

8
SHEET NUMBER

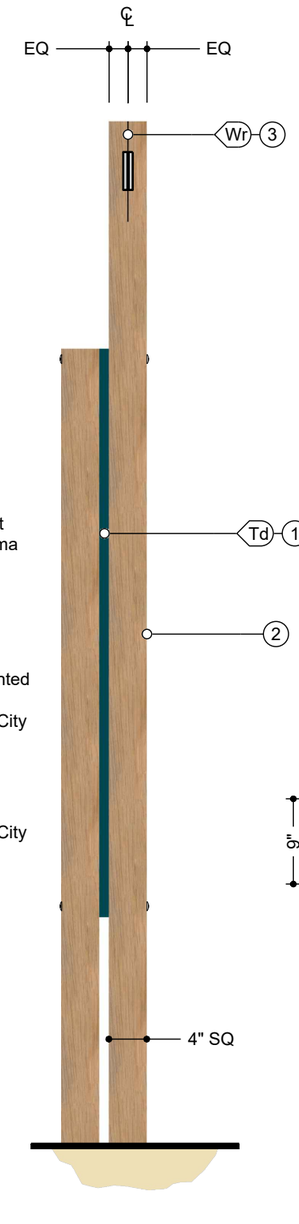
> **!** Contractor to reference the City of Tigard's standard detail 405 for all post, anchor, and attachment details.



(Back elevation same)

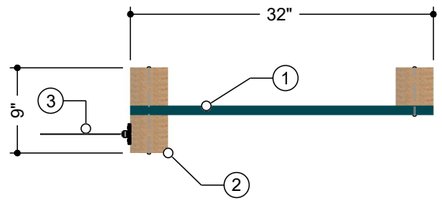
1 FRONT / BACK ELEVATION

Scale: 3/4" = 1'-0"



3 SIDE ELEVATION

Scale: 3/4" = 1'-0"



3 TOP VIEW

Scale: 3/4" = 1'-0"

KEY NOTES

1. **KIOSK SIGN PANEL**
   MATERIAL: 1" thick aluminum
   FABRICATION PROCESS: router cut; finished smooth; fully welded edges
   GRAPHICS/TEXT/icons: retroreflective vinyl
   COATING: UV protection
   FASTENER: mechanically fastened to concrete footing and composite posts; to engineers specifications, fastener head color to be matched to background color

2. **PLASTIC COMPOSITE POSTS**
   MATERIAL: 4" X 4" square plastic lumber
   COLOR: light brown
   NOTES: Wood is not a suitable substitution and will not be an accepted material

3. **CITY LOGO PANEL**
   MATERIAL: 10.5" x 8" x 1/4" thick aluminum
   FABRICATION PROCESS: router cut
   MOUNTING HARDWARE / FASTENERS: sign bracket for side mounting panel to post; to engineers specifications, fastener head color to be matched to background color
   GRAPHICS/TEXT: printed latex on high intensity reflective vinyl

4. **RAISED LETTERING**
   MATERIAL: 1/4" thick aluminum
   FABRICATION PROCESS: router cut
   FASTENER: adhesive
   GRAPHICS/TEXT: printed latex
   FONT TYPE: Proxima Nova Condensed Bold

5. **MAP IMAGE PANEL**
   MATERIAL: 1/4" thick aluminum
   FABRICATION PROCESS: router cut
   FASTENER: adhesive
   GRAPHICS/TEXT: printed latex on high intensity reflective vinyl

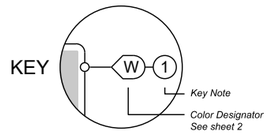
6. **PEDESTRIAN AND BIKE ICONS**
   MATERIAL: 2-mil cast vinyl adhesive film with matte finish and pressure-sensitive adhesive
   GRAPHICS/TEXT: printed latex on high intensity reflective vinyl
   COATING: UV protection

NOTES:
1. These details for reference only; Use art files for sign copy editing and printing.
2. See art work (sheet 2) for sign copy, symbols, and icons.
3. For destination names that exceed given dimensions/extents, adjust kerning and, if needed, text height; Any adjustments to text kerning and/or height to be approved by Owner before printing.

Design illustrates possible mounting and/or mounting hardware appearance and are for reference only. All hardware to be sized by contractor. Shop drawing submittals shall detail the actual hardware and connections. All connections must be designed for all applicable loads. Shop drawings shall not compromise the visual appearance of the sign shown.

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KEY



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NOTES

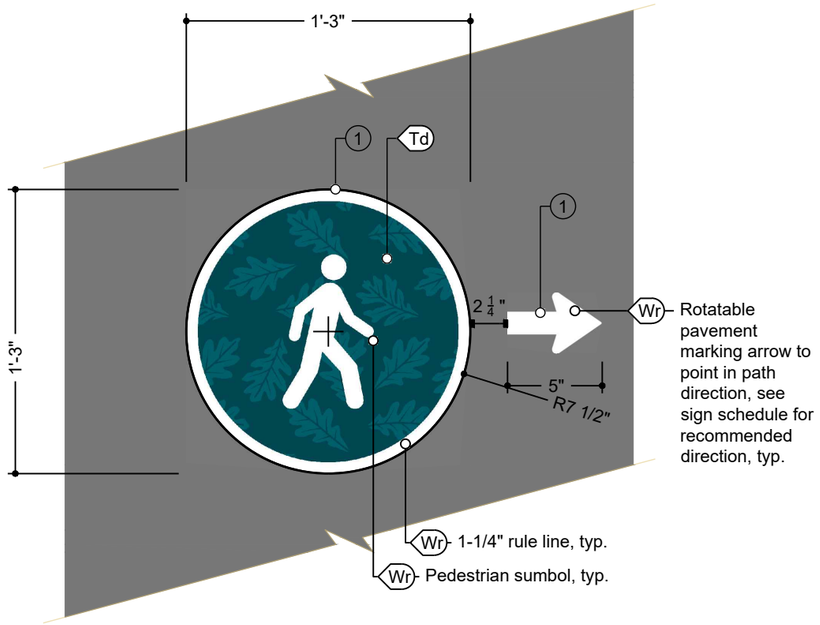
City of Tigard
CLIENT

Tigard, OR Wayfinding
Design Intent Drawings
PROJECT

August 2025
DOCUMENT ISSUE

Kiosk
SHEET TITLE

9
SHEET NUMBER

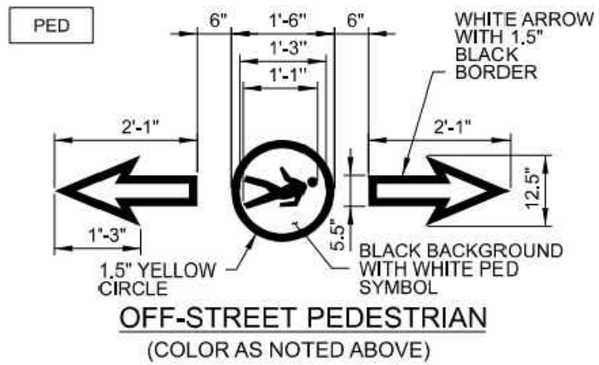


1 CUSTOM PEDESTRIAN PAVEMENT MARKING

Scale: 1 1/2" = 1'-0"

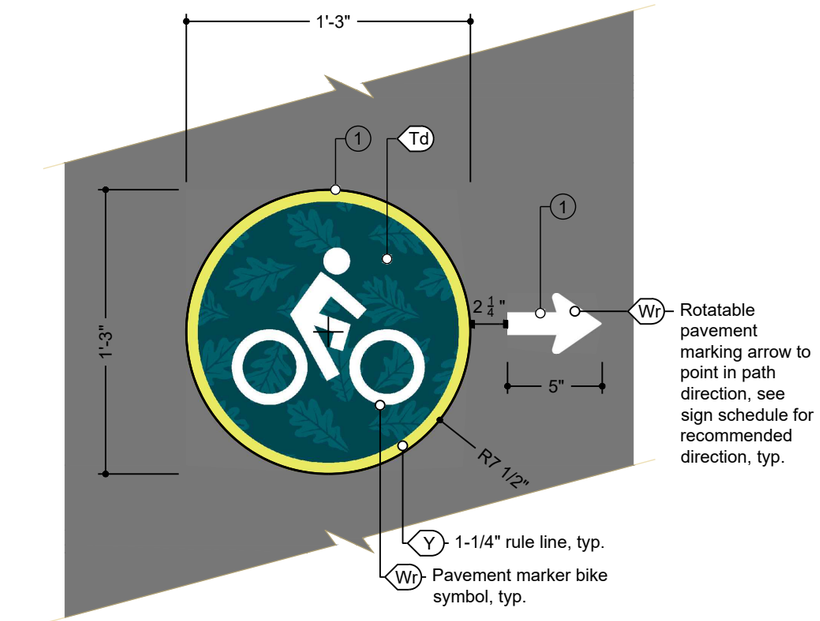
! Coordinate with ODOT to ensure pavement markers are not placed on ODOT ROW.

NOTE: As of August 2025. Refer to PBOT's standard detail on sheet P-436, Off-Street Pedestrian Marking.



2 PBOT STANDARD PEDESTRIAN PAVEMENT MARKING

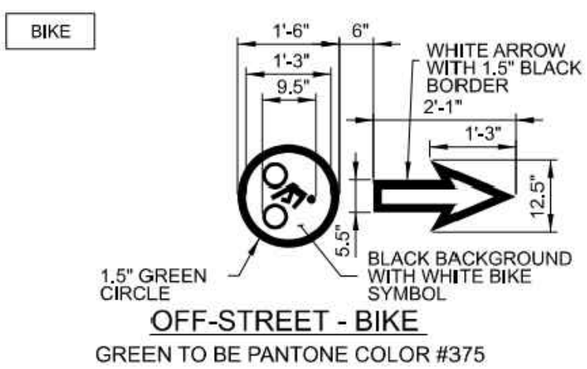
Scale: NTS



3 CUSTOM BIKE PAVEMENT MARKING

Scale: 1 1/2" = 1'-0"

NOTE: As of August 2025. Refer to PBOT's standard detail on sheet P-436, Off-Street Bike Marking.



4 PBOT STANDARD BIKE PAVEMENT MARKING

Scale: NTS

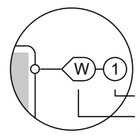
KEY NOTES

1. **PAVEMENT MARKERS**
   MATERIAL: retroreflective foil backed decal with slip resistant surface and digitally printed graphics/text such as Asphalt Art or equivalent
   APPLICATION: Pre-treat the area and remove loose dirt. Remove liner from back of decal and apply to surface. Use hard rubber roller to roll up and down the decal and activate the adhesive.
   GRAPHICS: Graphic artwork files available for all pavement markings.

NOTES:
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KEY 

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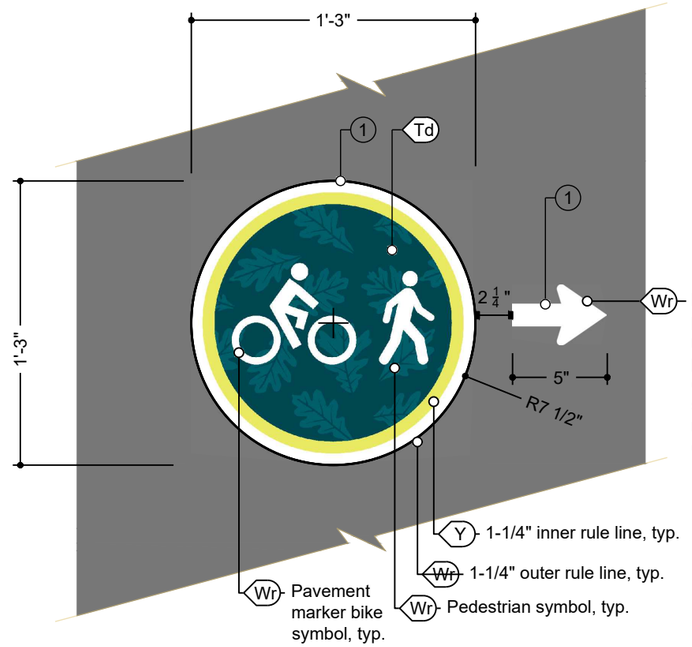
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Tigard, OR Wayfinding Design Intent Drawings
PROJECT

August 2025
DOCUMENT ISSUE

Pedestrian and Bike Pavement Markings
SHEET TITLE

10
SHEET NUMBER



1 SHARED PAVEMENT MARKING

Scale: 1 1/2" = 1'-0"

! Coordinate with ODOT to ensure pavement markers are not placed on ODOT ROW.

NOTES:
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2. See art work (sheet 2) for sign copy, symbols, and icons.
3. For destination names that exceed given dimensions/extents, adjust kerning and, if needed, text height; Any adjustments to text kerning and/or height to be approved by Owner before printing.

Design illustrates possible mounting and/or mounting hardware appearance and are for reference only. All hardware to be sized by contractor. Shop drawing submittals shall detail the actual hardware and connections. All connections must be designed for all applicable loads. Shop drawings shall not compromise the visual appearance of the sign shown.

KEY NOTES

1. **PAVEMENT MARKERS**
   MATERIAL: retroreflective foil backed decal with slip resistant surface and digitally printed graphics/text such as Asphalt Art or equivalent
   APPLICATION: Pre-treat the area and remove loose dirt. Remove liner from back of decal and apply to surface. Use hard rubber roller to roll up and down the decal and activate the adhesive.
   GRAPHICS: Graphic artwork files available for all pavement markings.

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KEY W 1
Key Note
Color Designator
See sheet 2

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NOTES

City of Tigard
CLIENT

Tigard, OR Wayfinding
Design Intent Drawings
PROJECT

August 2025
DOCUMENT ISSUE

Shared Pavement Markings
SHEET TITLE

11
SHEET NUMBER

AIS-5976 **12.**

Business Meeting

Meeting Date: 09/23/2025

Length (in minutes): 30 Minutes

Agenda Title: Council Discussion on Options for Filling Mayor Vacancy

Authored By: Shelby Rihala

Presented By: City Attorney Rihala

Item Type: Update, Discussion, Direct Staff

Public Hearing Legal Ad Required?: No

Publication Date:

Information

EXPLANATION OF ISSUE

Former Mayor Heidi Lueb submitted her resignation at 5:30 p.m. on Tuesday, September 9, 2025. Pursuant to Section 5.5 of the City's Charter, this created an immediate vacancy in the position of mayor. The Council President then became Mayor Pro Tempore, in accordance with Section 3.4 of the Charter, and will hold that seat until Council acts to formally fill the vacancy.

Council must now decide how to fill the vacant mayor's seat. The incoming mayor will fill the remainder of former Mayor Lueb's term, which concludes December 31, 2026.

ACTION REQUESTED

Staff seeks guidance from Council as to how to fill the vacancy for the position of mayor.

BACKGROUND INFORMATION

The City's Charter addresses filling vacancies on Council and says:

> **Section 5.6**. Filling Vacancies. In the event the office of Mayor or Councilor becomes vacant before the normal expiration of the term, the Council may fill the vacancy for the remainder of the term by election or appointment. A special election may only be called if the election is held at least one year before the term would otherwise expire.

Former Mayor Lueb's term expires December 31, 2026, so regardless of the appointment, the mayor's seat will be on the November 2026 general election ballot for a full four-year term. The appointment is only to fill the remainder of the term until the new mayor's term starts January 1, 2027.

1. **Appointment**: Council could choose to either appoint from the current-seated Council members or could broaden the pool to any interested party. Because the mayor is more involved in administrative and process functions within the City and represents the City in many regional associations and policy groups, it may be helpful to have a seated Council member move into this position for continuity. This is not a requirement, however, and Council may wish to open the position for any interested community member to apply.

- Potential Appointment September 23rd

  Should Council decide to appoint a currently-seated member, it may do so tonight. Interested applicants should be prepared, at a minimum, to make a statement about their interest in the position, what they would bring to the position of mayor, and how they will advance the work of the City. Council could then vote on the appointment and the applicant with a majority vote would become the next mayor.

- Appointment at a Future Meeting

  Should Council wish to require additional statements or process, it could give such direction to staff tonight and request that the appointment take place at a future meeting.

2. **Special Election**: The Charter only allows a special election "if the election will be held at least one year before the term would otherwise expire." The mayor's term expires December 31, 2026, so a special election would only be possible if it could happen prior to the end of December.

   The next election date is November 4, 2025. However, the filing deadline for that election was September 4, 2025. The next available election after that is March 10, 2026, with a filing deadline of January 8, 2026. Therefore, because that election will be less than a year until the end of the mayor's term, it is not an option allowed by Charter.

   Furthermore, an additional consideration with a special election is that the City bears the cost of the election instead of the County. The cost for a special election for Tigard is approximately $80,000, based on an estimate provided by Washington County Elections based on a cost of approximately $2.00 per registered voter, with 39,781 registered voters currently in Tigard.

ALTERNATIVES & RECOMMENDATION

Staff has no recommendation as to how to conduct the appointment process and seeks Council's guidance.

ADDITIONAL RESOURCES

N/A

Attachments

Presentation Slide

Mayoral Vacancy Process

