

WABASHA AMBULANCE COMMISSION

July 16, 2024 1:00 PM

LOCATION: CITY HALL CONFERENCE ROOM

This meeting will be held in person at Wabasha City Hall. The virtual option is also available, click here: <https://us02web.zoom.us/j/82339495094>.

MEETING AGENDA

- 1) Call to Order and Roll Call
- 2) Public Comments
- 3) Changes or Additions to Agenda
 - 1) May 21st, 2024 Ambulance Commission Minutes
- 5) General Business
 - 1) Building Task Force Update
 - 2) Township Update
 - 3) Shared Paramedic Position
- 6) Other Business
 - 1) Directors Report
- 7) Adjourn

Ambulance Commission

1)

Meeting Date: 07/16/2024

ITEM TITLE: May 21st, 2024 Ambulance Commission Minutes

DEPARTMENT: Ambulance

PURPOSE:

May 21st, 2024 Ambulance Commission Minutes

ITEM SUMMARY:

Read and review Ambulance Commission Minutes from the May 21st, 2024 Ambulance Commission Meeting and make any corrections.

ACTION REQUIRED:

Approve Ambulance Commission Minutes from the May 21st, 2024 Ambulance Commission Meeting and make any corrections.

Attachments

May 21st, 2024 Ambulance Commission Minutes

DRAFT



AMBULANCE COMMISSION

AYE: Unanimous. NAY: None. ABSENT: None. Motion: Adopted

1. Call to Order and Roll Call

Present: Tim Wallerich, Commissioner; Monica Walters, Commissioner; Jane Glander, Commissioner; Greg Glomski, Commissioner; Cindy Sheeley, Commissioner

Also Present: Ryan Marking, Director
Tina Cook, Asst. Director
Caroline Gregerson, City Administrator

Attendees: Sadie Wallerich

2. Public Comments

None

3. Changes or Additions to Agenda

None

4. Approval: Ambulance Commission Meeting Minutes from March 19th, 2024.

1. Approval of March 19th, 2024 Ambulance Commission Minutes

Moved by Commissioner Jane Glander, seconded by Commissioner Cindy Sheeley AYE: Unanimous. NAY: None. ABSENT: None. Motion: Adopted

5. General Business

1. Building Task Force Update

Caroline had asked Ryan and Tyler to apply for grants.
Feasibility program.

2. Approve job description modifications to vacant positions

Two positions were approved, full-time paramedic with the contingency to obtain their paramedic license within 6 months of hire if they do not already have one, and part-time EMT (paramedic preferred) position.

Jane brought up that pay is the issue and it's a revolving door. Something needs to be done with the wages.

Jane recommended adding another part-time position if all three candidates are hireable. We need to make a recommendation to the council.

Moved by Commissioner Jane Glander, seconded by Commissioner Cindy Sheeley AYE: Unanimous. NAY: None. ABSENT: None. Motion: Adopted

3. Billing for Lift Assists

Charge a service fee after the 3rd visit.

Moved by Commissioner Cindy Sheeley, seconded by Commissioner Jane Glander AYE: Unanimous. NAY: None. ABSENT: None. Motion: Adopted

4. 2025 and long term planning for ambulance service

The goal is to become a full-time service.

6. Other Business

Talks on how to get Greenfield Township to pay their portion for service.

1. Directors Report

Delivery of the new ambulance was delayed. The building of it will start in January 2025. Fuel expenses have increased.

Any questions on statistics, please reach out.

Memo from EMSRB on the legislation monies for which ambulance services can apply. They're changing the staffing standards for agencies. To use a non licensed driver you need to apply. After January 1, 2025, there will be no EMSRB.

7. Adjourn

Moved by Commissioner Jane Glander, seconded by Commissioner Cindy Sheeley AYE:
Unanimous. NAY: None. ABSENT: None. Motion: Adopted

Ambulance Commission

5) 1)

Meeting Date: 07/16/2024

ITEM TITLE: Building Task Force Update

DEPARTMENT: Ambulance

PURPOSE:

Building Task Force Update

ITEM SUMMARY:

Building Task Force Update: RFP's closed on Wednesday, July 10th, and we received 5 different proposals. The Building Task Force will be taking a look at the proposals and identifying any questions or clarifications that need to be made, interviewing firms, and possibly setting up site visits on projects that the companies have completed. Notification of the selected firm will happen on July 24th, 2024. Then it will go to council for approval on August 6th, 2024. Director Marking, Administrator Gregerson, and Finance Director Grabau worked on a grant from Compeer Financial to receive funding for this analysis and we were awarded \$5,000 towards the Building Analysis project.

ACTION REQUIRED:

Information Only

Ambulance Commission

5) 2)

Meeting Date: 07/16/2024

ITEM TITLE: Township Update

DEPARTMENT: Ambulance

PURPOSE:

Township Update

ITEM SUMMARY:

Provide Update on Township contributions and upcoming Township meeting. Director Marking will field any questions regarding the Townships.

ACTION REQUIRED:

Information Only

Attachments

Township Contributions

<u>City/Township</u>	<u>Population</u>	<u>Per Capita Request (\$30.45/person)</u>	<u>Received 2023</u>	<u>Received 2024</u>
City of Kellogg	415	\$12,636.75	\$0.00	\$3,636.75
Glasgow Twp	241	\$7,338.45	\$0.00	\$1,000.00
Greenfield Twp	1308	\$39,828.60	\$15,000.00	\$6,000.00
Highland Twp	81	\$2,466.45	\$2,466.45	\$0.00
Minneiska Twp	178	\$5,420.10	\$5,420.10	\$2,710.05
Pepin Twp	313	\$9,530.85	\$9,530.85	\$9,530.85
Watopa Twp	160	<u>\$4,872.00</u>	\$4,872.00	\$4,872.00
		\$82,093.20	\$37,289	\$27,749.65
				7/10/2024
2024 City of Wabasha				
Ambulance Taxpayer Subsidy	2559	\$213,449.00	\$83.41	(Wabasha Per Capita)
2024 Capital Expenditures				
Windows Doors Replacement	\$23,000			
Paramedic Vehicle	\$8,000			
	\$31,000			

Ambulance Commission

5) 3)

Meeting Date: 07/16/2024

ITEM TITLE: Shared Paramedic Position

DEPARTMENT: Ambulance

PURPOSE:

Shared Paramedic Position

ITEM SUMMARY:

Director Marking will provide an update about the shared Paramedic position with Gundersen St. Elizabeth's

ACTION REQUIRED:

Information Only

Ambulance Commission

6) 1)

Meeting Date: 07/16/2024

ITEM TITLE: Directors Report

DEPARTMENT: Ambulance

PURPOSE:

Directors Report

ITEM SUMMARY:

Directors Report

ACTION REQUIRED:

Information Only

Attachments

Directors Report

June 2024 Calls

[illegible]

June 2024 Calls

[illegible]

June 2024 Calls

<u>Transfer Residents</u>	
Wisconsin	5
Greenfield Twp	2
Pepin Twp	1
Lake City	1
Winona County	1
City of Kellogg	1
Alabama	1
Goodhue County	1
Mower County	1

2024 YTD Calls

<u>Location</u>	<u>Number of calls</u>
St. Elizabeth's	180
City of Wabasha	135
Greenfield Twp	47
City of Kellogg	17
MCHS-LC (MA)	14
Pepin, Wisconsin (MA)	10
Pepin Twp	8
City of Lake City (MA)	8
Glasgow Twp	6
MCHS - RW (MA)	6
Minneiska Twp	5
Winona Health (MA)	4
Watopa Twp	2
West Albany Twp (MA - LC)	2
Highland Twp (MA - Mayo)	2
<u>Durand, Wisconsin (MA - Mayo)</u>	<u>1</u>
Total Calls	447
<u>Calls of Note</u>	
Total 911 Calls	274
Turndowns	102
Transfers Taken	71
ALS Transfer Turndowns	55
ALS Transfers Taken	37
Non-Billable Calls	81
Resident Contacts	197
Residents Billed	150
Non-Resident Contacts	115
Non-Resident Billed	99
ALS Billed Calls	116
Back Up Calls	36
3rd Calls	3
ALS Intercepts	3

2024 YTD Calls

<u>Transfer Residents</u>	
Wisconsin	30
City of Wabasha	18
City of Lake City	3
Greenfield Twp	3
City of Kellogg	3
Glasgow Twp	2
Cancelled	2
Pepin Twp	1
Minneiska Twp	1
Chester Twp	1
Hyde Park Twp	1
Winona County	1
Hennepin County	1
Houston County	1
Goodhue County	1
Mower County	1
Alabama State	1

2024 Skills and Medications

[illegible]

2024 Skills and Medications

<u>Meds</u>	<u># of times</u>			
Oxygen	48			
Fentanyl	21			
LR	19			
Versed	10			
Zofran	9			
Heparin - Infusion	7			
Normal Saline	6			
Albuterol	4			
EPI 1:10,000	3			
Levophed - Infusion	3			
Dexamethasone	3			
DuoNeb	3			
Cardizem	3			
Nitro - Infusion	2			
Metoprolol	2			
Vancomycin - Infusion	2			
Asprin	2			
D10	2			
Azithromycin - Infusion	2			
Ketamine	2			
Nitro	2			
Narcan	1			
Lidocaine	1			
Glucagon	1			
Rocephin - Infusion	1			
Mag Sulfate - Infusion	1			
Calcium Gluconate - Infusion	1			
Lasix	1			
Blood - Infusion	1			
Propofol - Infusion	1			
Droperidol				
EpiPen Adult				
Oral Glucose				
EpiPen JR				

2024 Monthly Billed

<u>Month</u>	<u>Amount Billed</u>	<u>Running Total</u>	<u>Difference from 2023</u>
January	\$99,127.80	\$99,127.80	\$24,153.31
Feburary	\$64,555.15	\$163,682.95	\$32,983.45
March	\$143,732.95	\$307,415.90	\$125,872.70
April	\$88,407.05	\$395,822.95	\$154,661.35
May	\$94,051.15	\$489,874.10	\$177,841.55
June	\$72,993.90	\$562,868.00	\$159,705.65
July			
August			
September			
October			
November			
<u>December</u>			
Totals			
BLS Billed	\$301,004.85		
ALS Billed	\$261,863.15		

2024 Revenue

Month	Revenue	Running Total	Difference from 2023	Total Collections	Collection Revenue	Accounts closed
January	\$30,604.46	\$30,604.46	\$9,502.26	\$125.00	\$100.00	0
February	\$39,143.13	\$69,747.59	\$15,919.21	\$275.00	\$220.00	1
March	\$28,245.11	\$97,992.70	\$21,069.29	\$175.00	\$140.00	0
April	\$31,344.59	\$129,337.29	\$23,668.72	\$175.00	\$140.00	0
May	\$25,717.08	\$155,054.37	\$33,019.14	\$175.00	\$140.00	0
June	\$48,639.53	\$203,693.90	\$46,489.77			
July						
August						
September						
October						
November						
December						
Total						
	Budgeted Revenue	\$330,000				
BLS Revenue	\$111,319.25					
ALS Revenue	\$92,374.65					
			Avg Monthly Revenue	\$33,948.98	\$407,387.76	
			Collection Revenue - YTD	\$740.00		
		YTD				
Services Revenue	\$330,000	\$203,693.90				
Township Revenue	\$40,000	\$27,749.65				
Training Center	\$1,500	\$5,973.50				
Misc. Revenue	\$8,000	(\$1,366.62)				

Charges by Service Level

Jun-24

Row Labels	Sum of Amount
ALS	\$ 30,889.00
ALS EMERGENCY [NON-RESID]	\$ 4,629.95
ALS EMERGENCY [RES]	\$ 19,501.85
SCT BASE RATE	\$ 6,757.20
BLS	\$ 39,375.85
BLS EMERGENCY [NON-RESIDENT]	\$ 8,110.55
BLS EMERGENCY [RESIDENT]	\$ 14,166.00
BLS NON-EMERGENCY [NON-RESID]	\$ 13,443.35
BLS NON-EMERGENCY [RES]	\$ 3,655.95
ALS NON-EMERGENCY [NON-RESID]	\$ 2,729.05
ALS NON-EMERGENCY [NON-RESID]	\$ 2,729.05
(blank)	
(blank)	
Grand Total	\$ 72,993.90

Credit Detail by Service Level

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Sum of Amount Row Labels	Column Labels Adjustment	Payment	Write-Off	(blank)	Grand Total
ALS	\$	(27,234.70)	\$ (23,029.37)	\$ (116.62)	\$ (50,380.69)
ALS EMERGENCY [NON-RESID]	\$ (4,079.83)	\$ (8,376.12)			\$ (12,455.95)
ALS EMERGENCY [RES]	\$ (15,877.64)	\$ (7,882.18)	\$ (116.62)		\$ (23,876.44)
SCT BASE RATE	\$ (7,277.23)	\$ (6,771.07)			\$ (14,048.30)
BLS	\$	(23,830.44)	\$ (20,303.15)	\$ (1,594.25)	\$ (45,727.84)
BLS	\$ (1,223.02)	\$ (3,132.38)			\$ (4,355.40)
BLS EMERGENCY [NON-RESIDENT]	\$ (3,704.53)	\$ (1,104.67)	\$ (1,035.91)		\$ (5,845.11)
BLS EMERGENCY [RESIDENT]	\$ (11,376.11)	\$ (10,019.17)	\$ (300.00)		\$ (21,695.28)
BLS NON-EMERGENCY [NON-RESID]	\$ (5,865.51)	\$ (2,367.56)	\$ (258.34)		\$ (8,491.41)
BLS NON-EMERGENCY [RES]	\$ (1,661.27)	\$ (3,679.37)			\$ (5,340.64)
ALS NON-EMERGENCY [RES]	\$	(3,473.61)	\$ (1,569.30)		\$ (5,042.91)
ALS NON-EMERGENCY [RES]	\$ (3,473.61)	\$ (1,569.30)			\$ (5,042.91)
ALS NON-EMERGENCY [NON-RESID]	\$	(3,337.18)	\$ (2,619.32)		\$ (5,956.50)
ALS NON-EMERGENCY [NON-RESID]	\$ (3,337.18)	\$ (2,619.32)			\$ (5,956.50)
(blank)					
(blank)					
ALS2 BASE RATE [NON RESIDENT]	\$	(3,332.39)	\$ (1,118.39)		\$ (4,450.78)
ALS2 BASE RATE [NON RESIDENT]	\$ (3,332.39)	\$ (1,118.39)			\$ (4,450.78)
Grand Total	\$	(61,208.32)	\$ (48,639.53)	\$ (1,710.87)	\$ (111,558.72)

3 Year April - June Breakdown

<u>2022 (No ALS)</u>		<u>Total Calls</u>	<u>Total Transfers</u>	<u>Total Transfers Taken</u>	<u>Total 911 Calls</u>
April		41	10	5	31
May		33	7	3	26
June		57	16	5	41
Totals		131	33	13	98
Total Revenue		\$51,239.41			
<u>2023 (No ALS)</u>		<u>Total Calls</u>	<u>Total Transfers</u>	<u>Total Transfers Taken</u>	<u>Total 911 Calls</u>
April		38	10	8	28
May		57	17	8	40
June		75	23	6	52
Totals		170	50	22	120
Total Revenue		\$80,280.72			
<u>2024 (ALS)</u>		<u>Total Calls</u>	<u>Total Transfers</u>	<u>Total Transfers Taken</u>	<u>Total 911 Calls</u>
April		76	27 (13 ALS)	10 (5 ALS)	49
May		87	31 (23 ALS)	10 (8 ALS)	56
June		80	35 (23 ALS)	12 (7 ALS)	45
Totals		243	93 (59 ALS)	32 (20 ALS)	150
Total Revenue		\$105,701.20			

Yearly Totals

<u>2022 (No ALS)</u>			
Total Transfers	139		
Total Turndowns	86		
Total Taken	53		
MCHS - Lake City	7		
MCHS - Red Wing	6		
Winona Health	2		
MCHS - La Crosse	1		
16 Total other hospitals request - No data available about Taken/Turndown			
<u>2022 Total Calls</u>			
Total Calls	588		
<u>Total Transfers</u>	<u>139</u>		
Total 911 Calls	449		
<u>2023 (ALS July 20th - End of Year)</u>			
Total Transfers	249		
Total Turndowns	146		
Total Taken	103		
ALS Turndowns	61		
ALS Taken	19		
MCHS - Lake City	18		
Winona Health	16		
MCHS - Red Wing	1		
Gundersen UC - Winona	1		
<u>MCHS - La Crosse</u>	<u>1</u>		
Total Other Hospital Request	37	Other hospital request taken	7
<u>2023 Total Calls</u>			
Total Calls	702		
<u>Total Transfers</u>	<u>249</u>		
Total 911 Calls	453		

Yearly Totals

<u>2024 (ALS YTD June)</u>			
Total Transfers	173		
Total Turndowns	102		
Total Taken	71		
ALS Turndowns	55		
ALS Taken	37		
MCHS - Lake City	14		
MCHS - Red Wing	6		
<u>Winona Health</u>	<u>4</u>		
Total Other Hospital Request	24	Other hospital request taken	2
<u>2024 Total Calls</u>			
Total Calls	447		
<u>Total Transfers</u>	<u>173</u>		
Total 911 Calls	274		