

WABASHA AMBULANCE COMMISSION

October 21, 2025 1:00 PM

LOCATION: CITY HALL CONFERENCE ROOM

This meeting will be held in person at Wabasha City Hall.

Vision Statement: Providing the residents and visitors of Wabasha outstanding care, compassionate service, and steadfast stewardship.

MEETING AGENDA

- 1) Call to Order and Roll Call
- 2) Public Comments
- 3) Changes or Additions to Agenda
- 4) Approval: August 19th, 2025 Ambulance Commission Minutes
- 5) General Business
 - 1) Township Update
 - 2) Building Update
 - 3) 2026 Preliminary Budget
- 6) Other Business
 - 1) Directors Report
- 7) Adjourn

Ambulance Commission

4)

Meeting Date: 10/21/2025

ITEM TITLE: Approval: August 19th, 2025 Ambulance Commission Minutes

DEPARTMENT: Ambulance

PURPOSE:

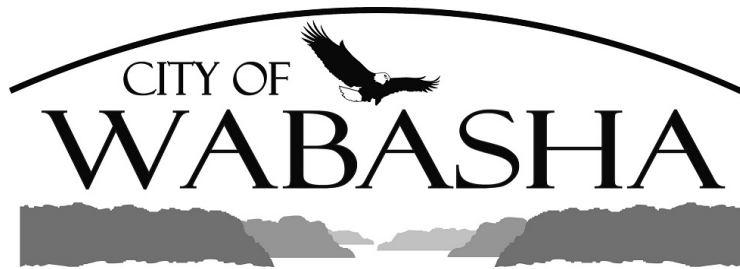
Approval: August 19th, 2025 Ambulance Commission Minutes

ITEM SUMMARY:

Approval: August 19th, 2025 Ambulance Commission Minutes

Attachments

August 19th, 2025 Ambulance Commission Minutes



AMBULANCE COMMISSION
Tuesday August 19th, 2025

1. Call to Order and Roll Call

Present: Tim Wallerich, Commissioner; Jane Glander, Commissioner; Greg Glomski, Commissioner; Cindy Sheeley, Commissioner

Also Present: Ryan Marking, Director
Tina Cook, Asst. Director
Caroline Gregerson, City Administrator

2. Public Comments

NONE

3. Changes or Additions to Agenda

No changes

4. Approval: May 20th, 2025 Ambulance Commission Minutes

Moved by Commissioner Jane Glander, seconded by Commissioner Greg Glomski AYE: Unanimous. NAY: None. ABSENT: None. Motion: Adopted

5. General Business

1. Building Task Force Update

SurveyMonkey was used to gather public thoughts and comments on building options. The comments were reviewed and will be sent to the council for review before the next council meeting. We had 156 responses. Most respondents did not support the idea.

A couple of contractors will be coming to look at the ambulance building and will provide feedback.

It was mentioned that the ambulance service is the only department that brings in income to the City.

2. 48/96 Schedule Feedback

The reasoning behind the new schedule was discussed, along with how other services utilize it. This schedule is becoming more common for EMS services. While trialing this schedule, more transfers have been taken out, and more income has been brought in. Although this schedule creates more overtime, there is almost 24/7 ALS coverage. Discussions were held to continue with this schedule or go back to the 12-hour shifts. There are more associated costs when there are four people on the schedule at the same time to provide built-in backup for transfers.

Needs to go to the personnel committee for final approval.

6. Other Business

NONE

1. Directors Report

Revenue has increased since this time last year. Call volume and transfers were discussed, and a comparison over 3 months over the last 3 years was looked at. Predicting over 1000 calls this year.

A new part-time paramedic to start in September.

New truck is shipping on Friday, the 22nd to MN> Trying to get the graphics put on by Sept.3rd so we can get the rig in time for Watermelon Fest in Kellogg.

7. Adjourn

1415

Moved by Commissioner Jane Glander, seconded by Commissioner Greg Glomski AYE: Unanimous. NAY: None. ABSENT: None. Motion: Adopted

Ambulance Commission

5) 1)

Meeting Date: 10/21/2025

ITEM TITLE: Township Update

DEPARTMENT: Ambulance

PURPOSE:

Discuss the Township meeting held on October 14th, 2025

ITEM SUMMARY:

Discuss the Township meeting held on October 14th, 2025. Director Marking will provide an update from the Township meeting and Administrator Gregerson will also provide some other background information that she is working on.

ACTION REQUIRED:

Provide input and direction for council.

Ambulance Commission

5) 2)

Meeting Date: 10/21/2025

ITEM TITLE: Building Update

DEPARTMENT: Ambulance

PURPOSE:

Building Update

ITEM SUMMARY:

Director Marking will provide an update as to where we currently stand with the building process.

ACTION REQUIRED:

Provide any recommendations for council.

Ambulance Commission

5) 3)

Meeting Date: 10/21/2025

ITEM TITLE: 2026 Preliminary Budget

DEPARTMENT: Ambulance

PURPOSE:

2026 Preliminary Budget

ITEM SUMMARY:

Director Marking and Administrator Gregerson will discuss the 2026 Preliminary Budget and the Capital Improvement Plan.

ACTION REQUIRED:

Provide any input for the council on the budget.

Attachments

2026 Preliminary Budget

2026 CIP

AMBULANCE

<u>Account Description</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Through June 30</u>	<u>2025 Budget</u>	<u>2026 Budget</u>
E 100-420-42500-101 Full-time Employees-Regular	\$210,663	\$240,644	\$127,364	\$279,712	\$330,328
E 100-420-42500-103 Part-time Employees	\$94,854	\$128,079	\$71,018	\$139,527	\$139,527
Overtime				\$24,000	\$0
Weekend Shift Differential				\$3,000	\$0
E 100-420-42500-121 PERA Contributions	\$16,085	\$20,932	\$11,466	\$23,003	\$24,775
E 100-420-42500-122 FICA Contributions	\$17,978	\$21,980	\$11,880	\$27,667	\$29,131
E 100-420-42500-124 Medicare Contributions	\$4,205	\$5,141	\$2,778	\$6,470	\$6,813
E 100-420-42500-131 Health Insurance	\$42,288	\$47,060	\$38,504	\$67,031	\$76,206
E 100-420-42500-133 Dental Insurance	\$1,568	\$1,884	\$1,299	\$2,749	\$3,297
E 100-420-42500-134 Life Insurance	\$1,064	\$1,005	\$669	\$1,344	\$1,471
E 100-420-42500-151 Workers Comp Insurance Premium	\$18,097	\$22,649	\$15,537	\$21,000	\$25,000
E 100-420-42500-200 Office Supplies	\$542	\$856	\$280	\$1,000	\$1,000
E 100-420-42500-206 Training Center Expenditures	\$11,299	\$5,651	\$2,648	\$4,500	\$4,500
E 100-420-42500-212 Motor Fuels	\$8,244	\$8,741	\$4,933	\$10,000	\$12,000
E 100-420-42500-215 Oxygen-Supplies	\$2,514	\$1,831	\$1,502	\$3,000	\$3,000
E 100-420-42500-217 Medical Supplies	\$16,772	\$22,907	\$13,394	\$20,000	\$22,000
E 100-420-42500-219 General Supplies	\$1,186	\$1,360	\$798	\$1,500	\$4,000
E 100-420-42500-221 Equipment Maintenance/Parts	\$521	\$1,583	\$4,006	\$2,000	\$1,500
E 100-420-42500-223 Building Maint/Repair Supplies	\$855	\$1,382	\$18	\$1,500	\$1,500
E 100-420-42500-308 Continuing Ed	\$4,594	\$2,661	\$799	\$7,500	\$6,000
E 100-420-42500-310 First Responders	\$0	\$0	\$0	\$0	\$0
E 100-420-42500-311 Contractor Fees	\$29,929	\$24,072	\$10,585	\$28,000	\$28,000
E 100-420-42500-312 Computer Support	\$0	\$8,521	\$1,962	\$4,300	\$4,500
E 100-420-42500-321 Telephone	\$2,383	\$2,719	\$1,184	\$2,500	\$2,500
E 100-420-42500-322 Postage	\$185	\$20	\$37	\$100	\$100
E 100-420-42500-331 Travel Expense	\$2,480	\$4,920	\$2,013	\$4,500	\$6,000
E 100-420-42500-350 Printing and Binding	\$466	\$0	\$60	\$500	\$500
E 100-420-42500-361 General Liability/Property Ins	\$4,390	\$4,081	\$3,954	\$5,000	\$5,000
E 100-420-42500-365 AMB/FIRE DISABILITY ACCIDENT	\$1,184	\$0	\$0	\$2,000	\$2,000
E 100-420-42500-381 Electric/Gas Utility	\$2,872	\$2,033	\$1,025	\$3,200	\$3,200
E 100-420-42500-388 Lodging	\$523	\$1,169	\$838	\$1,000	\$6,353
E 100-420-42500-401 Building Contract Maintenance	\$0	\$0	\$0	\$0	\$0
E 100-420-42500-409 Maintenance Agreements	\$779	\$1,052	\$1,886	\$750	\$1,500
E 100-420-42500-414 Vehicle Maintenance	\$8,924	\$16,630	\$4,298	\$5,000	\$6,500
E 100-420-42500-430 Miscellaneous	\$5,502	\$7,744	\$0	\$5,000	\$5,000
E 100-420-42500-433 Dues and Subscriptions	\$1,577	\$2,081	\$4,013	\$4,500	\$5,500
E 100-420-42500-436 Insurance Deductible for Claim	\$2,681	\$1,041	\$1,381	\$500	\$2,000
E 100-420-42500-437 Misc Licenses and Permits	\$1,448	\$513	\$1,022	\$500	\$6,200
E 100-420-42500-551 Equipment Replacement	\$0	\$0	\$0	\$0	\$0
E 100-420-42500-570 Office Equipment & Furnishings	\$717	\$263	\$3,827	\$4,500	\$1,000
E 100-420-42500-581 Uniforms	\$4,901	\$5,875	\$683	\$3,500	\$3,500
E 100-420-42500-582 Radio Equipment	\$120	\$0	\$0	\$0	\$0
Total:	\$524,389	\$619,080	\$347,661	\$721,853	\$781,401

Staff are: Marking, Cook, with Klamfoth, Simonson, Shingleton (based on 48 hour work week)

Part-Time staff includes Paid On-Call Staff, three part-time paramedics

Overtime / Holiday Pay removed as its captured in full-time wages

\$2 per hour shift differential weekends removed

Health is: 1 Family, 2 Single, 2 E+D

Dental is: 3 Single, 2 E+D

Fuel increased due to increasing Calls, Transfers, and overall cost of fuel

Hotel increased due to more crew from out of town

Vehicle Maintenance: Vehicles are getting older and we are using them more

Transfer to CIP annually for equipment replacement (ambulance and other equipment), still \$0.

2026 through 2035
Capital Improvement Plan
Wabasha, MN
Projects By Funding Source

Source	Project # Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Borrowing												
Ambulance Building	27-AMB-01		900,000									900,000
	Borrowing Total	0	900,000	0	0	0	0	0	0	0	0	900,000
Capital Improvement Fund												
Ambulance Building	27-AMB-01		104,410									104,410
New Ambulance: 2030	30-AMB-01					350,000						350,000
Two Cots and Two Power Loads	30-AMB-02					125,000						125,000
Two Lucas Devices	LUCAS	13,000	13,000	13,000								39,000
Two Monitors/AEDs	28-AMB-01			125,000								125,000
	Capital Improvement Fund Total	13,000	117,410	138,000	0	475,000	0	0	0	0	0	743,410
	GRAND TOTAL	13,000	1,017,410	138,000	0	475,000	0	0	0	0	0	1,643,410

Ambulance Commission

6) 1)

Meeting Date: 10/21/2025

ITEM TITLE: Directors Report

DEPARTMENT: Ambulance

PURPOSE:

Directors Report

ITEM SUMMARY:

Directors Report

ACTION REQUIRED:

Information Only

Attachments

Directors Report

September 2025

<u>Location</u>	<u>Number of Calls</u>
City of Wabasha	26
St. Elizabeth's	20
Greenfield Twp	10
Glasgow Twp	8
MCHS - Lake City (MA)	7
Pepin Twp	4
City of Lake City (MA)	3
Minneiska Twp	2
City of Kellogg	1
Watopa Twp	1
Pepin, Wisconsin (MA)	1
West Albany Twp (MA - Lake City)	1
Buffalo County, Wisconsin (MA)	1
Total Calls	85
<u>Calls of Note</u>	
Total 911 Calls	61
Total Turndowns	20
Total Transfers Taken	4
ALS Transfer Turndowns	6
ALS Transfers Taken	2
Non-Billable Calls	22
Resident Contacts	37
Residents Billed	27
Non-Resident Contacts	17
Non-Resident Billed	16
ALS Billed Calls	33
Back Up Calls	9
3rd Calls	0
ALS Intercepts	2

September 2025

<u>Overall Patient Contacts</u>	
City of Wabasha	25
Non-Resident	13
Glasgow Twp	4
Wisconsin	3
Greenfield Twp	3
Pepin Twp	2
Minneiska Twp	2
City of Plainview	1
Watopa Twp	1
<u>Transfer Residents</u>	
City of Wabasha	2
Wisconsin	1
Watopa Twp	1

2025 YTD Calls

[illegible]

2025 YTD Calls

<u>Calls of Note</u>	
Total 911 Calls	455
Total Turndowns	182
Total Transfers Taken	131
ALS Transfer Turndowns	92
ALS Transfers Taken	81
Non-Billable Calls	159
Resident Contacts	317
Residents Billed	257
Non-Resident Contacts	181
Non-Resident Billed	162
ALS Billed Calls	252
Back Up Calls	90
3rd Calls	3
ALS Intercepts	15
<u>Overall Patient Contacts</u>	
City of Wabasha	186
Wisconsin	86
Non-Resident	66
Greenfield Twp	64
City of Kellogg	19
Pepin Twp	18
Glasgow Twp	12
City of Lake City	12
Minneiska Twp	10
City of Plainview	7
Watopa Twp	5
Highland Twp	3
Unknown	3
Oakwood Twp	2
West Albany Twp	2
Gillford Twp	1
Zumbro Twp	1
Homeless	1

2025 YTD Calls

<u>Transfer Residents</u>	
Wisconsin	41
City of Wabasha	28
Greenfield Twp	19
City of Kellogg	7
Canceled	7
City of Lake City	7
Pepin Twp	3
Winona County	3
Goodhue County	3
Olmsted County	3
Minneiska Twp	2
Highland Twp	2
Watopa Twp	2
Gillford Twp	1
Oakwood Twp	1
City of Plainview	1
Nebraska	1

2025 Skills and Medications

[illegible]

2025 Skills and Medications

<u>Meds</u>	<u># of times</u>	
Oxygen	101	
Fentanyl	64	
LR	49	
Normal Saline	36	
Zofran	28	
Versed	16	
Ketamine	11	
Heparin - Infusion	10	
Asprin	10	
EPI 1:10,000	9	
Albuterol	7	
Levophed - Infusion	6	
DuoNeb	6	
Nitro	5	
Diltiazem - Infusion	4	
Mag Sulfate - Infusion	3	
Vancomycin - Infusion	3	
TXA (Tranexamic Acid)	3	
Sodium BiCarb	3	
Blood - Infusion	3	
Rocephin - Infusion	2	
Potassium - Infusion	2	
Dexamethasone	2	
Flagyl - Infusion	2	
Nicardipine - Infusion	2	
Lidocaine	2	
Epi 1:1,000	2	
Narcan	2	
D10	1	
Azithromycin - Infusion	1	
Amiodarone	1	
Diltiazem	1	
Atropine	1	
Epi-Pen	1	

2025 Skills and Medications

Phenobarbital - Infusion	1	
Doxycycline - Infusion	1	
Labetalol	1	
Amiodarone - Infusion	1	

2025 Revenue

	Month	Revenue	Running Total	Difference from 2024	Total Collections	Collection Revenue	Accounts closed
	January	\$49,903.13	\$49,903.13	\$19,298.67	\$389.34	\$258.59	2
	February	\$24,671.03	\$74,574.16	\$4,826.57	\$175.00	\$115.00	0
	March	\$21,627.38	\$96,201.54	(\$1,791.16)	\$667.87	\$515.72	3
	April	\$31,284.12	\$127,485.66	(\$1,851.63)	\$100.00	\$75.00	0
	May	\$43,258.52	\$170,744.18	\$15,689.81	\$300.00	\$195.00	1
	June	\$34,841.31	\$205,585.49	\$1,891.59	\$200.00	\$135.00	0
	July	\$61,338.50	\$266,923.99	\$27,250.06	\$175.00	\$135.00	0
	August	\$44,319.99	\$311,243.98	\$42,147.89	\$125.00	\$95.00	0
	September	\$38,438.18	\$349,682.16	\$50,684.41			
	October						
	November						
	December						
	Total						
		Budgeted Revenue	\$408,000				
	BLS Revenue	\$148,396.72					
	ALS Revenue	\$200,374.07		Avg Monthly Revenue	\$38,853.57		
	Treat - No Transport Revenue	\$911.37		Collection Revenue - YTD	\$1,524.31		
			YTD				
	Services Revenue	\$408,000	\$349,682.16				
	Township Revenue	\$35,000	\$32,545.80				
	Hospital Revenue	\$18,000	\$1,891.32				
	Training Center	\$5,000	\$2,457.50				
	Misc. Revenue	\$5,000	\$3,888.63				
	Collections Revenue	\$0	\$1,524.31				
	Total	\$471,000	\$391,989.72				

2025 Monthly Billed

<u>Month</u>	<u>Amount Billed</u>	<u>Running Total</u>	<u>Difference from 2024</u>
January	\$123,583.20	\$123,583.20	\$24,455.40
Feburary	\$81,982.80	\$205,566.00	\$41,883.05
March	\$82,389.50	\$287,955.50	(\$19,460.40)
April	\$120,282.95	\$408,238.45	\$12,415.50
May	\$134,755.18	\$542,993.63	\$53,119.53
June	\$119,589.60	\$662,583.23	\$99,715.23
July	\$106,033.15	\$768,616.38	\$125,045.48
August	\$138,193.35	\$906,809.73	\$183,181.18
September	\$94,735.45	\$1,001,545.18	\$183,629.60
October			
November			
<u>December</u>			
Totals		\$1,001,545.18	
	Avg. Monthly Billed	\$111,282.80	
BLS Billed	\$374,783.08		
ALS Billed	\$625,112.10		
Treat, No Transport	\$1,650.00		

Miles Comparison

[illegible]

Miles Comparison

Month	2024 - Total Calls	2024 - Runs Billed	2024 - Transfers	2024 - Miles	2024 - Monthly Revenue
Jan	71	42	16	1,076.0	\$30,604.46
Feb	61	41	12	473.6	\$39,143.13
Mar	72	46	11	1,283.5	\$28,245.11
Apr	76	43	10	647.4	\$31,344.59
May	87	42	10	754.5	\$25,717.08
Jun	80	35	12	674.2	\$48,639.53
Jul	75	38	4	528.2	\$35,980.03
Aug	75	36	10	692.1	\$29,422.16
Sept	86	40	7	685.4	\$29,901.60
Oct	87	44	7	534.5	\$33,924.30
Nov	68	34	6	540.5	\$29,029.02
Dec	81	46	14	689.7	\$38,290.89
Total	919	487	119	8,579.6	\$400,241.90
Month	2025 - Total Calls	2025 - Runs Billed	2025 - Transfers	2025 - Miles	2025 - Monthly Revenue
Jan	69	42	12	940.8	\$49,903.13
Feb	62	36	6	532.0	\$24,671.03
Mar	63	37	16	848.6	\$21,627.38
Apr	89	47	20	1403.1	\$31,284.12
May	103	62	17	1003.2	\$43,258.52
Jun	99	51	16	1079.2	\$34,841.31
Jul	97	45	17	1073.1	\$61,338.50
Aug	101	56	23	1378.7	\$44,319.99
Sept	85	61	4	484.5	\$38,438.18
Oct					
Nov					
Dec					
Total	768	437	131	8,743.2	\$349,682.16

3 Year Breakdown July - Sept

2022 (No ALS)				
	<u>Total Calls</u>	<u>Total Transfers</u>	<u>Total Transfers Taken</u>	<u>Total 911 Calls</u>
July	51	13	5	38
August	59	12	2	47
Sept	59	12	3	47
Totals	169	37	10	132
Total Revenue	\$47,200.85			
2023 (ALS July 20th - Sept)				
	<u>Total Calls</u>	<u>Total Transfers</u>	<u>Total Transfers Taken</u>	<u>Total 911 Calls</u>
July	82	22 (2 ALS)	10 (0 ALS)	60
August	75	36 (16 ALS)	13 (2 ALS)	39
September	82	37 (23 ALS)	16 (6 ALS)	45
Totals	239	95 (41 ALS)	39 (8 ALS)	144
Total Revenue	\$105,938.73			
2024 (ALS)				
	<u>Total Calls</u>	<u>Total Transfers</u>	<u>Total Transfers Taken</u>	<u>Total 911 Calls</u>
July	75	27 (14 ALS)	4 (1 ALS)	48
August	75	33 (18 ALS)	10 (4 ALS)	42
September	86	35 (21 ALS)	7 (6 ALS)	52
Totals	236	95 (53 ALS)	21 (11 ALS)	142
Total Revenue	\$95,303.79			

3 Year Breakdown July - Sept

2025 (ALS)				
	<u>Total Calls</u>	<u>Total Transfers</u>	<u>Total Transfers Taken</u>	<u>Total 911 Calls</u>
July	97	41 (25 ALS)	17 (12 ALS)	55
August	101	42 (15 ALS)	23 (15 ALS)	59
September	85	24 (8 ALS)	4 (2 ALS)	61
Totals	283	107 (48 ALS)	44 (29 ALS)	175
Total Revenue	\$144,096.67			
2026 (ALS)				
	<u>Total Calls</u>	<u>Total Transfers</u>	<u>Total Transfers Taken</u>	<u>Total 911 Calls</u>
July				
August				
September				
Totals				
Total Revenue				
2027 (ALS)				
	<u>Total Calls</u>	<u>Total Transfers</u>	<u>Total Transfers Taken</u>	<u>Total 911 Calls</u>
July				
August				
September				
Totals				
Total Revenue				

Yearly Totals

<u>2022 (No ALS)</u>			
Total Transfers	139		
Total Turndowns	86		
Total Taken	53		
MCHS - Lake City	7		
MCHS - Red Wing	6		
Winona Health	2		
MCHS - La Crosse	1		
16 Total other hospitals request - No data available about Taken/Turndown			
<u>2022 Total Calls</u>			
Total Calls	588		
<u>Total Transfers</u>	<u>139</u>		
Total 911 Calls	449		
<u>2023 (ALS July 20th - End of Year)</u>			
Total Transfers	249		
Total Turndowns	146		
Total Taken	103		
ALS Turndowns	61		
ALS Taken	19		
MCHS - Lake City	18		
Winona Health	16		
MCHS - Red Wing	1		
Gundersen UC - Winona	1		
<u>MCHS - La Crosse</u>	<u>1</u>		
Total Other Hospital Request	37	Other hospital request taken	7
<u>2023 Total Calls</u>			
Total Calls	702		
<u>Total Transfers</u>	<u>249</u>		
Total 911 Calls	453		

Yearly Totals

<u>2024 Total</u>			
Total Transfers	354		
Total Turndowns	235		
Total Taken	119		
ALS Turndowns	126		
ALS Taken	60		
MCHS - Lake City	49		
MCHS - Red Wing	18		
Winona Health	4		
<u>MCHS - Albert Lea</u>	<u>1</u>		
Total Other Hospital Request	72	Other hospital request taken	10
<u>2024 Total Calls</u>			
Total Calls	919		
<u>Total Transfers</u>	<u>354</u>		
Total 911 Calls	565		
<u>2025 Total</u>			
Total Transfers	313		
Total Turndowns	182		
Total Taken	131		
ALS Turndowns	92		
ALS Taken	81		
MCHS - Lake City	57		
MCHS - Red Wing	2		
Winona Health	2		
<u>MCHS - Eau Claire</u>	<u>1</u>		
Total Other Hospital Request	62	Other hospital request taken	12
<u>2025 Total Calls</u>			
Total Calls	768		
<u>Total Transfers</u>	<u>313</u>		
Total 911 Calls	455		

<u>2022</u>	<i>*BLS Only</i>		
Transfers Taken	53		
<u>Transfer Turned Down</u>	<u>86</u>		
Total Transfers	139		
<u>2023</u>	<i>*ALS Started July 23rd, 2023</i>		
Total Transfers Taken	103		
<u>Total Transfers Turned Down</u>	<u>146</u>		
Total Transfers	249		
ALS Transfers Taken	19		
<u>ALS Transfers Turned Down</u>	<u>61</u>		
Total ALS Transfers	80		
Day Time Turndowns	70		
Night Time Turndowns	76		
<u>Turndown Reasons</u>			
No Back Up	84		
No Medic	37		
Medic but No Back Up	17		
Already on a Transfer	2		
BiPap, No Medic Available	3		
BiPap, Medic Available	2		
Vent, Medic Available	1		
<u>Turndown Hospital</u>			
St. Elizabeth's	116		
Winona Health	16		
MCHS - Lake City	12		
MCHS - Red Wing	1		
Gundersen Urgent Care - Winona	1		

<u>2024</u>			
Total Transfers Taken	119		
Total Transfers Turned Down	235		
Total Transfers	354		
ALS Transfers Taken	60		
ALS Transfers Turned Down	126		
Total ALS Transfers	186		
Day Time Turndowns	105		
Night Time Turndowns	130		
<u>Turndown Reasons</u>			
No Back Up	106		
No Medic	64		
Medic but No Back Up	43		
Ambulance OOS	3		
Already on a Transfer	2		
Weather	1		
Destination to Far	1		
BiPap, Medic Available	7		
BiPap, No Medic Available	6		
Vent, Medic Available	2		
<u>Turndown Origin Hospital</u>			
St. Elizabeth's	173		
MCHS - Lake City	41		
MCHS - Red Wing	16		
Winona Health	4		
MCHS - Albert Lea	1		

<u>2025</u>			
Total Transfers Taken	131		
Total Transfers Turned Down	<u>182</u>		
Total Transfers	313		
ALS Transfers Taken	81		
ALS Transfers Turned Down	<u>92</u>		
Total ALS Transfers	173		
Day Time Turndowns	56		
Night Time Turndowns	126		
<u>Turndown Reasons</u>			
No Back Up	73		
No Medic	34		
Medic but No Back Up	33		
Already on a Transfer	13		
Ambulance OOS	10		
Destination to Far	9		
On extended incident	1		
BiPap, Medic Available	5		
BiPap, No Medic Available	3		
Vent, Medic Available	1		
<u>Turndown Origin Hospital</u>			
St. Elizabeth's	129		
MCHS - Lake City	48		
MCHS - Red Wing	2		
Winona Health	2		
St. Elizabeth's Health Care Center	1		

<u>Running Totals</u>	<i>* Through September 30th, 2025 CAD #25-802</i>			
Total Transfers Taken	406			
Total Transfers Turned Down	649			
Total Transfers	1055	38.5% Taken		
ALS Transfers Taken	160			
ALS Transfers Turned Down	279			
Total ALS Transfers	439	36.4% Taken		
Day Time Turndowns	231	*No 2022 Data		
Night Time Turndowns	332			
<u>Turndown Reasons</u>				
No Back Up	349			
No Medic	135			
Medic but No Back Up	93			
Already on a Transfer	17			
Ambulance OOS	13			
Destination to Far	10			
Weather	1			
On Extended Incident	1			
BiPap, Medic Available	14			
BiPap, No Medic Available	12			
Vent, Medic Available	4			
<u>Turndown Origin Hospital</u>	<i>*No 2022 Data</i>			
St. Elizabeth's	418			
MCHS - Lake City	101			
Winona Health	22			
MCHS - Red Wing	19			
MCHS - Albert Lea	1			
Gundersen Urgent Care - Winona	1			
St. Elizabeth's Care Center	1			

All Years Transfers Taken Percentages

<u>2022</u>	
38.10%	All Transfers
<u>2023</u>	*ALS from July 23rd thru end of Year (only 1 medic)
49%	St. Elizabeth's (Minus Auto Declines)
48.90%	All Transfers (Minus Auto Declines)
41.40%	All Transfers
<u>2024</u>	*1st Year of Full-Time ALS
41.60%	St. Elizabeth's (Minus Auto Declines)
37.90%	All Transfers (Minus Auto Declines)
33.60%	All Transfers
<u>2025</u>	*Thru end of Sept
53.80%	St. Elizabeth's (Minus Auto Declines)
51.10%	All Transfers (Minus Auto Declines)
41.90%	All Transfers

2023 Automatic Turndowns

[illegible]

2024 Automatic Turndowns

Month	St Elizabeth's	MCHS - Lake City	RW	Winona Health/ MCHS - AL	E	LC	RW
Jan	13	2	0	2	2	1	0
Feb	9	1	0	1	1	0	0
Mar	10	1	1	1	2	0	0
Apr	15	1	1	0	1	0	1
May	17	2	2	0	1	0	1
Jun	16	6	1	0	1	0	1
Jul	17	5	1	0	2	2	0
Aug	16	5	1	1	4	0	1
Sept	18	4	6	0	0	1	3
Oct	13	5	2	0	0	0	2
Nov	16	4	0	0	1	0	0
Dec	13	5	1	0	5	2	0
	173	41	16	5	20	6	9
	St. Elizabeth's Turndowns						
	Transfers Taken						
13	BIPap		St. Elizabeth's	109			
3	Ambulance OOS		MCHS - Lake City	8			
2	Vent		MCHS - Red Wing	2			
2	Already on a Transfer			119			
41.60%	St. Elizabeth's Taken (Minus Automatics)			40			
37.90%	Total Transfer's Taken (Minus Automatics)						
33.60%	All Types of Transfers Taken						

2025 Automatic Turndowns

Month	St Elizabeth's	MCHS - Lake City	RW	Winona Health	E	LC	RW
January	14	4	0	0	2	1	0
February	13	5	0	0	7	3	0
March	5	4	0	0	2	3	0
April	22	3	0	1	7	0	0
May	15	4	2	0	3	2	2
June	13	13	0	1	0	1	0
July	17	7	0	0	3	0	0
August	16	3	0	0	4	1	0
September	15	5	0	0	0	2	0
October							
November							
December							
	130	48	2	2	28	13	2
	St. Elizabeth's Turndowns			Transfers Taken			
12	Already on a Transfer			St. Elizabeth's	119		
7	Ambulance OOS			MCHS - Lake City	12		
7	BiPap			MCHS - Red Wing	0		
1	Vent				131		
1	On Extended Incident						
53.80%	St. Elizabeth's Taken (Minus Automatics)			Total Automatic Turndowns	45		
51.10%	Total Transfer's Taken (Minus Automatics)						
41.90%	All Types of Transfers Taken						