WABASHA AMBULANCE COMMISSION

July 28th, 2026 1:00 PM

LOCATION: CITY HALL CONFERENCE ROOM

This meeting will be held in person at Wabasha City Hall.

Vision Statement: Providing the residents and visitors of Wabasha outstanding care, compassionate service, and steadfast stewardship.

MEETING AGENDA

1) Call to Order and Roll Call

2) Public Comments

3) Changes or Additions to Agenda

    1)

    2)

5) General Business

    1) 2025 Annual Report

    2) New Hire

    3) Township Update

    4) 2027 Initial Budget

    5) CIP Planning

6) Other Business

    1)

7) Adjourn

Ambulance Commission **1)**

Meeting Date: 07/28/2026

ITEM TITLE:

DEPARTMENT: Ambulance

REQUESTED BY:

PURPOSE:

Approval: February 17th, 2026 Ambulance Commission Minutes

ITEM SUMMARY:

Approval: February 17th, 2026 Ambulance Commission Minutes

ACTION REQUIRED:

Approval: February 17th, 2026 Ambulance Commission Minutes

Attachments

Feb 17th, 2026 Ambulance Commission Minutes

DRAFT

AMBULANCE COMMISSION
February 17th, 2026

1. Call to Order and Roll Call

Present: Greg Glomski, Commissioner; Tim Wallerich, Commissioner; Jane Glander, Commissioner; Chanel Melin, Commissioner

Absent: Cindy Sheeley, Commissioner

Also Present: Ryan T. Marking, Ambulance Director

Caroline Gregerson, City Administrator

Chair Tim Wallerich called the meeting to order at 13:01

AYE: 4 NAY: None. ABSENT: Commissioner Cindy Sheeley (ABSENT) Motion: Adopted

2. Public Comments

3. Changes or Additions to Agenda

4. Approval: January 20th, 2026 Ambulance Commission Minutes

Held over for approval at the March meeting to update the minutes

AYE: 4 NAY: None. ABSENT: Commissioner Cindy Sheeley (ABSENT) Motion: Adopted

5. General Business

   1. New Cardiac Monitors

Moved by Commissioner Jane Glander, seconded by Commissioner Greg Glomski Jane Motioned to approve Director Marking's recommendation to go with Stryker (LifePak) for the amount $115,468.43, using the follow funds to complete the purchase; $65,000 in Opioid Grant Money, $37,000 in Savings from Personnel Cost due to State Funding, $13,469 in Money from the Sale of the old ambulance and saving 1 of the old monitors for the Response Vehicle.

AYE: 4 NAY: None. ABSENT: Commissioner Cindy Sheeley (ABSENT) Motion: Adopted

2. Ambulance Garage Flooring

Moved by Commissioner Jane Glander, seconded by Commissioner Chanel Melin Table for next meeting pending more information.

AYE: 4 NAY: None. ABSENT: Commissioner Cindy Sheeley (ABSENT) Motion: Adopted

Discussion about quotes and if they were apples for apples. Director Marking will go back to both contractors and clarify and update quotes. Director Marking will bring it back next month.

3. Possible change to Ambulance Commission Wabasha City Code

Moved by Commissioner Tim Wallerich, seconded by Commissioner Jane Glander Motion to send changes to Council for approval.

AYE: 4 NAY: None. ABSENT: Commissioner Cindy Sheeley (ABSENT) Motion: Adopted

Changes to the Ambulance Commission were brought back to the Commission. Administrator Gregerson provided feedback and challenges the Commission faces with finding quorum. Discussion on potential changes. Decision was made to simplify the commission voting member qualifications and clean up of some other wording to simplify the code.

6. Other Business

1. Directors Report

Director Marking gave his director's report. Discussion on lift assists, billing for lift assists, and if they can be turned over to collections if not paid. Director Marking will look into it and bring it back to the commission in March.

7. Adjourn

Moved by Commissioner Jane Glander, seconded by Commissioner Greg Glomski Adjournment at 14:52

AYE: 3 NAY: None. ABSENT: Commissioner Cindy Sheeley (ABSENT) Motion: Adopted

Ambulance Commission **2)**

Meeting Date: 07/28/2026

ITEM TITLE:

DEPARTMENT: Ambulance

REQUESTED BY:

PURPOSE:

Approval: March 17th, 2026 Ambulance Commission Minutes

ITEM SUMMARY:

Approval: March 17th, 2026 Ambulance Commission Minutes

ACTION REQUIRED:

Approval: March 17th, 2026 Ambulance Commission Minutes

Attachments

March 17th Ambulance Commission Minutes

AMBULANCE COMMISSION

1. Call to Order and Roll Call

Present: Tim Wallerich, Commissioner; Jane Glander, Commissioner; Cindy Sheeley, Commissioner

Absent: Chanel Melin, Commissioner; Greg Glomski, Commissioner

Also Present: Tina Cook, Asst. Director

Ryan Marking, Director

1304

2. Public Comments

No public comments.

3. Changes or Additions to Agenda

1. Approval: January 20th, 2026 Ambulance Commission Minutes

Moved by Commissioner Jane Glander, seconded by Commissioner Cindy Sheeley

AYE: 3 NAY: None. ABSENT: Commissioner Chanel Melin (ABSENT) Motion: Adopted

2. Approval: February 17th, 2026 Ambulance Commission Minutes

Moved by Commissioner Jane Glander, seconded by Commissioner Cindy Sheeley

AYE: 3 NAY: None. ABSENT: Commissioner Chanel Melin (ABSENT) Motion: Adopted

5. General Business

1. Ambulance Garage Flooring

Quotes were redone to address the question about the skim coat being included in the price. Tim suggests going with Tommy's Carpet LLC.

Moved by Commissioner Cindy Sheeley, seconded by Commissioner Jane Glander

AYE: 3 NAY: None. ABSENT: Commissioner Chanel Melin (ABSENT) Motion: Adopted

2. Lift Assist Billing

Talked with the billing company about billing for lift assists. If the bill is not paid, they will take it to collections. The threshold for lift assists will be one. After the first one, they will be billed.

Moved by Commissioner Jane Glander, seconded by Commissioner Cindy Sheeley

AYE: 3 NAY: None. ABSENT: Commissioner Chanel Melin (ABSENT) Motion: Adopted

6. Other Business

1. Directors Report

Over 50% of our transfers have been taken.

Billing is slightly down.

A few township checks have been received, along with revenue from collections.

7. Adjourn

Moved by Commissioner Jane Glander, seconded by Commissioner Cindy Sheeley

AYE: 3 NAY: None. ABSENT: Commissioner Chanel Melin (ABSENT) Motion: Adopted

Ambulance Commission **5) 1)**

Meeting Date: 07/28/2026

ITEM TITLE: 2025 Annual Report

DEPARTMENT: Ambulance

REQUESTED BY:

PURPOSE:

2025 Annual Report

ITEM SUMMARY:

Director Marking will present his 2025 Annual Report

Attachments

2025 Annual Report

WABASHA AMBULANCE EMERGENCY MEDICAL SERVICES

ANNUAL REPORT 2025

WABASHA.ORG

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DIRECTOR MESSAGE

Dear Community Members,

It is with great pride that we present the 2025 Annual Report for the Wabasha Ambulance Service. This report not only reflects our operational achievements, but also underscores our steadfast commitment to delivering exceptional pre-hospital care to our community.

Over the past year, our dedicated team of emergency medical professionals has continued to meet the challenges of an evolving healthcare landscape with resilience and innovation. We saw another record year with 1,016 emergency calls, provided life-saving interventions, and supported our community in times of need.
Highlights of our accomplishments include:

- **Enhancing Patient Care:** We introduced seven new crew members! Six Paid-On-Call EMTs and One Part-Time Paramedic.

- **Community Outreach:** Through programs such as CPR training and public health education, we've empowered 117 community members to be proactive about their health and safety through 16 CPR classes.

- **Team Development:** Investment in the continuous professional growth of our team is a top priority. We saw our team attend numerous outside training sessions, completing over 700 hours of continuing education hours, which enhances their ability to manage complex medical emergencies.

These milestones are a testament to the hard work and dedication of our team, the unwavering support of our community, and the partnerships that allow us to provide high-quality emergency medical services.

As we look to the future, we remain committed to embracing innovation, fostering collaboration, and improving the health and safety of the individuals and families we serve. Together, we will continue to ensure that Wabasha Ambulance is a trusted lifeline in times of emergency.

We extend our heartfelt gratitude to our team members, community partners, and stakeholders for their continued support. Thank you for being an integral part of our mission.
Warm regards,

Ryan T. Marking, NRP
Director
Wabasha Ambulance Service

SERVICE OVERVIEW

Wabasha Ambulance is a Part-Time **Advanced Life Support Service** that provides services to the cities of Wabasha and Kellogg and the townships of Glasgow, Greenfield, Highland, Minneiska, Pepin, and Watopa.

We cover approximately **135** square miles and serve nearly **8,000** residents. We operate **two** Advanced Life Support equipped ambulances.

We **provide all in-house training** for both our crew and Kellogg First Responders. We also provide community education opportunities throughout the year.

The Wabasha Ambulance Service is overseen by the Ambulance Commission.

Who we are:

Emergency Medical Services
Providing 24/7 emergency medical services and interfacility transfers to Wabasha and surrounding communities, we are also a part -time ALS service.

Education and Training Services

Community outreach and training events such as CPR classes, as well as continuing education and training for service members

Special Events and Medical Standby
Support community events with medical standby

7C.05 Powers, Duties, and Responsibilities

The Ambulance Commission is to advise the City Council regarding the operations of the City's ambulance service. The Ambulance Commission shall have the following responsibilities:

1. To receive updates from the Ambulance Director with respect to the construction, maintenance, repair and management of the City's ambulance facilities, vehicles and equipment purchases and make recommendations to the City Council;
2. To make recommendations to the City Council on the purchase of any budgeted items exceeding $5000, in accordance with the City of Wabasha Purchasing Policy or as amended;
3. To advise the City Council regarding the operation of the City's ambulance service and facilities;
4. To make recommendations to the City Council and Ambulance Director with respect to rates to be charged for ambulance services;
5. To make recommendations to the City Council regarding ambulance service specific policies and operating procedures; and
6. Assist or provide input at the City Council and/or Ambulance Director regarding opportunities for mutual aid agreements, regional cooperation, level of service, business and financial analysis of the service; and
7. Review ambulance service quarterly or annual reports on expenditures and revenues and provide recommendations.
8. Ambulance funds. All amounts charged by the City and collected for ambulance services are to be deposited in the ambulance department of the general fund. No indebtedness is to be incurred by the City with respect to the ambulance service except as is necessary and incidental to the carrying on of the ambulance service and has been authorized in advance by the City Council. No alterations, repairs or improvements shall be made to any ambulance service facilities, vehicles or equipment unless authorized by the City Council.

OUR TEAM

Our organizational structure is designed to ensure efficient and effective management of the Wabasha Ambulance Service. With oversight from the City Council, City Administrator, and the Ambulance Commission, the Ambulance Director oversees our broader team, which includes our dedicated full-time staff and paid on-call first responders.

We currently have **seven** paramedics, **24** EMTs, and **three** EMRs amongst our full-time staff, part-time staff, and paid on-call team members.

City Council — City Administrator — Ambulance Commission — Ambulance Director

Assistant Ambulance Director

Paramedics | EMTs | EMRs

AMBULANCE COMMISSION MEMBERS	
Cindy Sheeley	Ambulance Association Member
Tim Wallerich	Council Member, Chair
Coco Melin	Wabasha Resident
Jane Glander	Wabasha Resident
Dr. Dennis Spano	Medical Director, Liaison Member
Greg Glomski	Wabasha Resident

2025 Highlights

Over the last year, our rural ambulance service has shown remarkable commitment and progress, reaching important milestones while strengthening the health and safety of our community. From handling a record volume of emergency calls to improving training programs and upgrading facilities, our team has remained dedicated to delivering high-quality emergency medical care.

Below are some of the **key highlights** from our busiest year yet:

- Busiest year ever with **1,016** calls for service.
- Delivered **16** CPR Classes, with a total of **117** people receiving instruction.
- Held an EMT class with **4** Students.
- **9** Crew Members recertified their EMT.
- We piloted a new program with Emplify Health St. Elizabeth's which placed our Paramedics in the ER to help provide additional support to ER staff during their surge times.
- Crew completed **720.75** hours of continuing education.
- Placed our **new state-of-the-art ambulance** in Service in September after waiting 30 months for it to be delivered.
- **2** Cardiac Arrest Saves
- **1** Baby Delivered

These achievements reflect our unwavering commitment to improving emergency response and public safety in our community.

YEAR IN REVIEW

A Year With Part-Time ALS

What does Part-Time Advanced Life Support (ALS) mean to the citizens and visitors that we serve?

Our service is classified as Part-Time because, although some of our full-time staff are paramedics, to be licensed as a Full-Time Advanced Life Support (ALS) Service, an organization must ensure that a paramedic is present on every call.

There are very few services in Minnesota licensed as Full-Time ALS Services. Advanced Life Support means that when a paramedic is available, the ambulance can provide enhanced capabilities to the patient—capabilities that would otherwise only be accessible once the patient reaches the Emergency Room. Wabasha Ambulance carries 24 different ALS medications, enabling us to treat life-threatening conditions sooner and improve the patient's chances of survival. This also allows our ambulance service to handle additional Interfacility Transfers from Gundersen St. Elizabeth's that require a higher level of care, helping patients reach definitive care more quickly.

In addition to medications, paramedics can perform various Advanced Life Support skills, including:

- Synchronized Cardioversion (for heart rhythms that are too fast)
- External Cardiac Pacing (for heart rhythms that are too slow)
- Intubation
- Needle Decompression for the Chest
- Surgical Airway

Seven paramedics
-
An increase over 3 in 2024

Three Full-Time, Four Part-Time

Dispatched for 240 ALS interfacility transfers

109 ALS interfacility transfers taken, a 91% increase over last year!

344 calls billed as ALS, 101.2% increase over last year!

20 ALS intercepts, up from 6 year over year

186 pre-hospital medication administered

54 ALS medication infusions administered during transfers

ALS Billed $851,954.00, 112% increase over year prior

ALS Revenue $309,759.71, 114% over year prior

Our Response by the Numbers

In 2025, Wabasha Ambulance Service continued to see a significant increase in call volume.

Calls for service **increased** by **97 calls over 2024.**

Of the 1,016 calls for service, Wabasha Ambulance was requested for 414 total transfers.

We were able to accommodate 170 of the transfers requested, or 41.1%. This is a **7.5% increase** over last year.

We continue to strive to improve our acceptance rate of interfacility transfer requests, as this is a key source of revenue for our service.

Refer to the tables on the next page for a more detailed breakdown of the location of our calls throughout the year. MA refers to a mutual aid call.

YEAR IN REVIEW

Our Response by the Numbers

Location of Call	Number of Calls
Gundersen St. Elizabeth's	366
City of Wabasha	284
Greenfield Township	93
MCHS - Lake City (MA)	76
City of Lake City (MA)	44
Glasgow Township	28
Pepin, Wisconsin (MA)	25
Minneiska Township	23
Pepin Township	22
City of Kellogg	21
Watopa Township	9
West Albany Township (MA)	7
Buffalo County, Wisconsin (MA)	4
City of Plainview (MA)	4
Winona Health (MA)	3
MCHS - Red Wing (MA)	3
Highland Township	1
Mt. Pleasant Township (MA)	1
Durand, Wisconsin (MA)	1
MCHS - Eau Claire	1
Total Calls	**1,016**

***(MA) DENOTES MUTUAL AID**

4.5% higher call volume over last year

180% call increase year over year

64.3% higher call volume over last year

Our Response by the Numbers - Continued

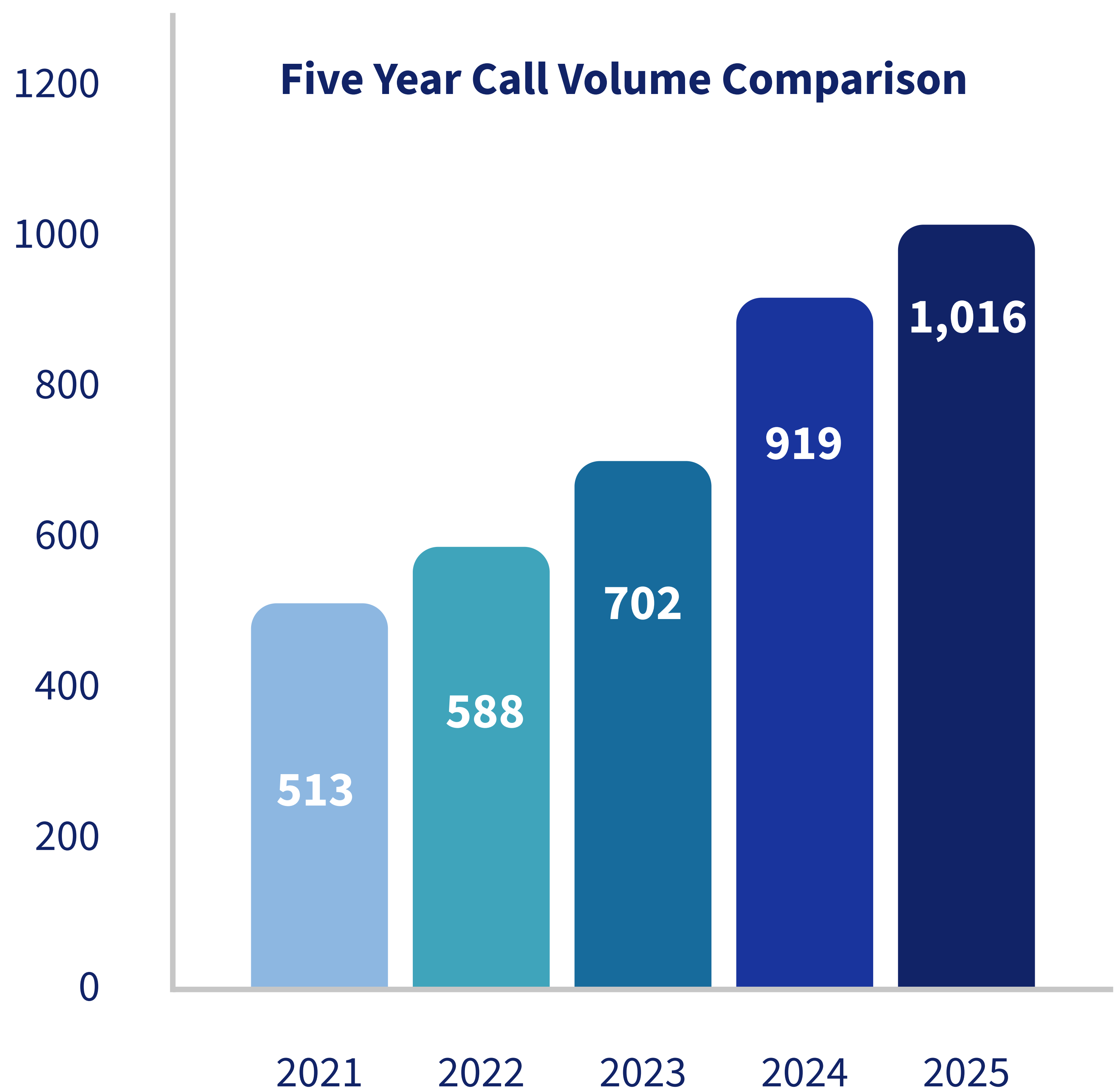
What type of calls have we responded to and where?

Transfers
414 calls

Wabasha
319 calls

Townships
197 calls

Mutual Aid
86 calls

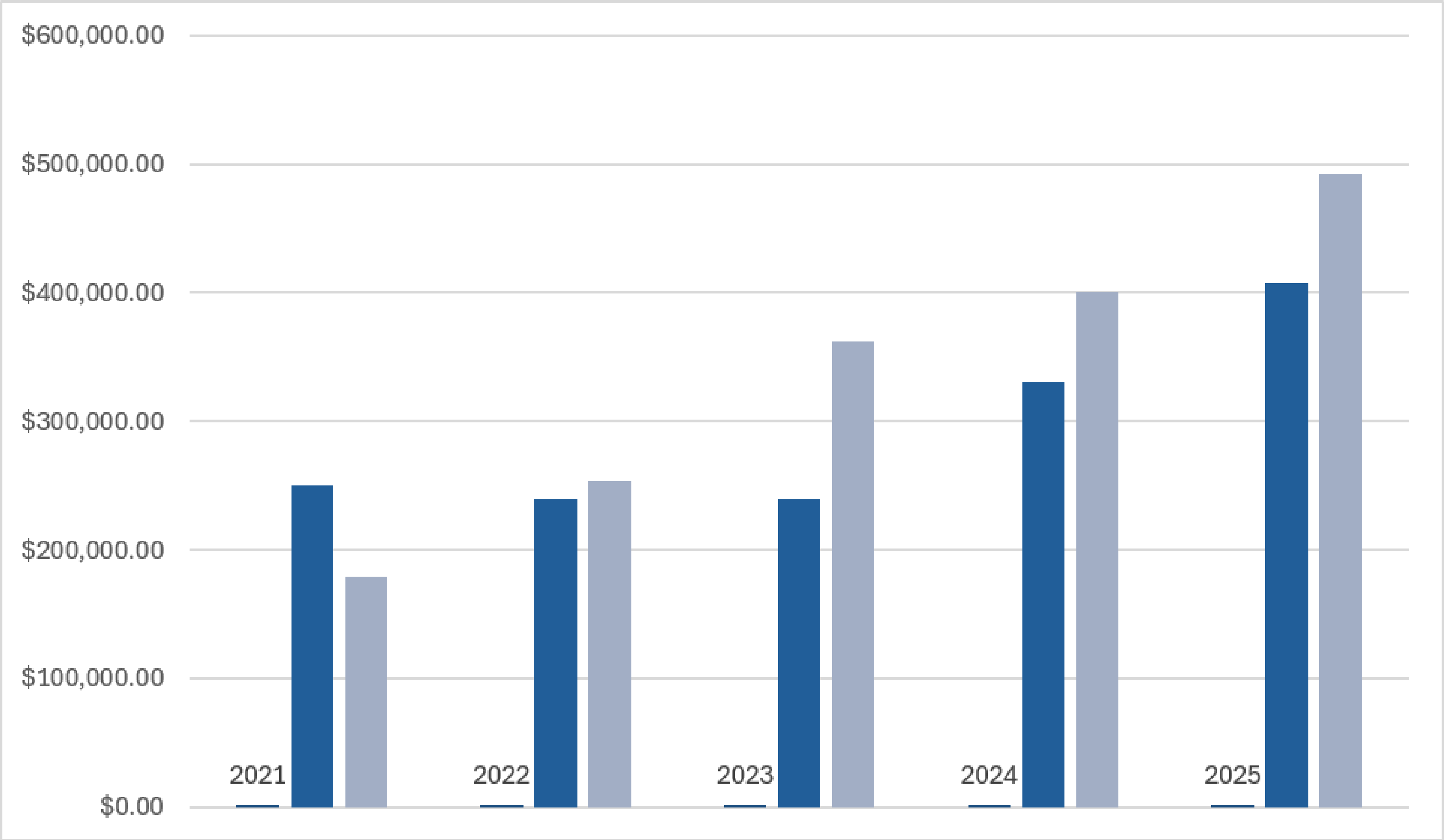


FINANCIAL DATA

We utilize ECP as our third-party billing company to manage all billing for our service calls. Once again, our revenue was the highest it's ever been at $492,241.89, a 23.2% increase over 2024. Our average monthly collection was $41,103.49.

In 2025, we observed an increase in non-billable calls, with 223 of our 1,016 calls, or 21.9% being non-billable. Factors contributing to non-billable calls include accidental medical alarm activations, standbys, lift assists, and other scenarios where no transport is required.

Looking ahead, our goal is to accommodate more transfer requests. Although we managed to handle more transfers than in any previous year, we still have room for improvement. Increasing our capacity for transfers will enhance our billable calls and subsequently boost our revenue.



Year	2021	2022	2023	2024	2025
Projected Revenue	$ 250,000.00	$ 240,000.00	$ 240,000.00	$ 330,000.00	$ 408,000.00
Actual Revenue	$ 178,879.00	$ 253,609.00	$ 361,612.00	$ 400,242.00	$ 492,241.89

FINANCIAL DATA

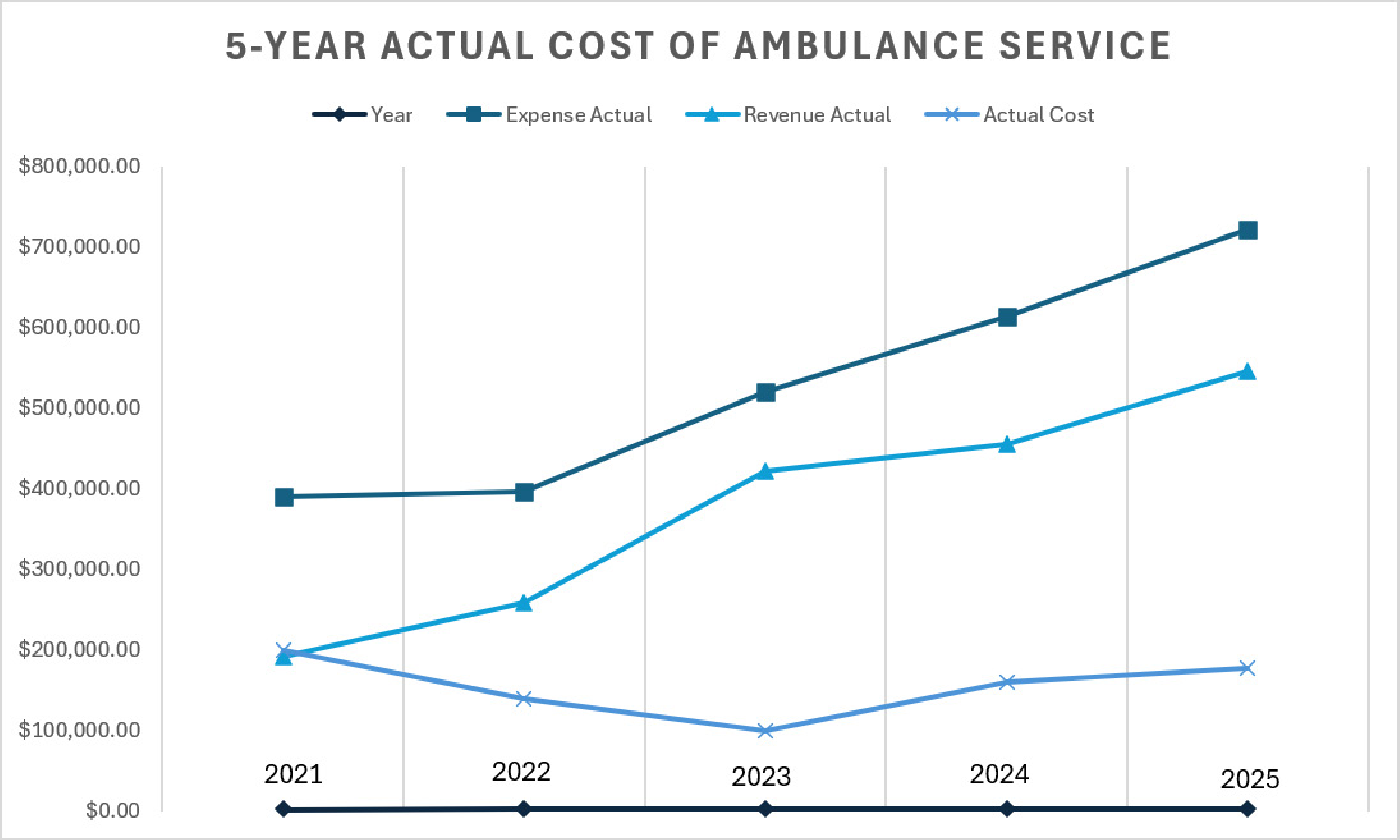
Training provided by our service saw revenue contribution of $4,011.00. Miscellaneous Ambulance Revenue, which includes State Supplemental Insurance payments, paid standbys, State Fuel Reimbursement, and other uncategorized revenue, amounted to $5,340.73. This year, by utilizing a third-party collection agency for outstanding bills, we were able to collect $2,794.07.

Additionally, we secured contributions from 100% of the townships we serve, adding $37,255.85 to our revenue. We aim to not only maintain 100% participation but also obtain 100% of the full amounts requested. This commitment is imperative to ensure our long-term success and sustainability. We also received $2,218.82 from Emplify Health St. Elizabeth's to offset costs associated with the pilot program placing our Paramedics in the Emergency Room.

This brings total revenue for 2025 to $544,862.36. This was $73,862.36 above budgeted revenue. We increased overall revenue by 15.7% over 2024.

The final expense budget for 2025 was $721,724.63 which was slightly under our expense budget for the year. The difference between the final expense budget and the total revenue resulted in a shortfall of $176,862.27.

This means that the cost to maintain an Advanced Life Support Ambulance Service in 2025 was $176,862.27.



MEDIA COVERAGE

Our evolving communication strategy aims to provide our community with information and support on relevant community health topics, as well as advancing awareness of our organization, and the work we do to support our community.

Growing Social Media Presence

Social media is a unique tool we can deploy for interacting with our community. Our social channels allow us to share community health information, raise awareness about our organization, our activities, and when we are creating lighthearted content, we're showing our audience an authentic representation of who we are as service providers in the community.

401,816 Impressions

Impressions - the number of times our content was viewed - **67.4%** increase over last year

30,000+ Engagements

Engagements - the number of likes or comments - **22.4%** increase over last year

Facebook and TikTok

Our most popular social channels

EDUCATION AND TRAINING

This past year we furthered our commitment for training and education for both our crew, as well as the community.

We delivered 16 CPR classes, instructing a total of 117 individuals, and held an EMT class with four students.

Our dedication to public education was evident as we participated in 20 public education events.

Additionally, nine of our crew members recertified their EMT qualifications, and the team collectively completed over 720 hours of continuing education, ensuring our skills remain sharp and up-to-date.

These efforts underscore our unwavering commitment to community health and safety through comprehensive training and education initiatives.

FUTURE INITIATIVES

We remain steadfast in our commitment to advancing emergency medical care while meeting the evolving healthcare needs of our community.

As we look ahead, Wabasha Ambulance Service is excited to strengthen partnerships that promote healthier, safer communities. We look forward to collaborating again with the Wabasha County Age-Friendly Collaborative to support initiatives that improve the quality of life for residents of all ages.

We are also exploring the development of a Community Paramedic Program, an innovative model of care designed to extend healthcare services beyond emergency response. This program would help provide preventative care, wellness checks, follow-up services, and connections to local resources, helping residents remain healthy and independent in their homes.

Guided by the philosophy of 'right treatment, right place, right time', we are committed to ensuring patients receive the most appropriate care while improving health outcomes and making the best use of constrained healthcare resources.

Additionally, we will continue to invest in the education and professional development of our staff, while building strong partnerships that enhance the emergency medical services we provide.

Together, these initiatives reflect our ongoing commitment to innovation, excellence, and delivering exceptional care to the residents of Wabasha and the surrounding communities.

Ambulance Commission **5) 2)**

Meeting Date: 07/28/2026

ITEM TITLE: New Hire

DEPARTMENT: Ambulance

REQUESTED BY:

PURPOSE:

New Hire

ITEM SUMMARY:

We had 8 applicants for 1 open Full-Time Position. We had a few really strong candidates. We recommended hiring Brandon Tice as our next full-time EMT. Brandon has over 20 years of experience including being a current Paid On-Call with us and also having worked here as a volunteer in the early 2000's. He fits in great with the crew.

Ambulance Commission **5) 3)**

Meeting Date: 07/28/2026

ITEM TITLE: Township Update

DEPARTMENT: Ambulance

REQUESTED BY:

PURPOSE:

Township Update

ITEM SUMMARY:

Township Update. Both Greenfield Twp and the City of Kellogg have informed the City of Wabasha that they will be contributing their full amounts in 2027. This will mean that in 2027 all townships and cities served by Wabasha Ambulance will be contributing their full amounts.

Ambulance Commission **5) 4)**

Meeting Date: 07/28/2026

ITEM TITLE: 2027 Initial Budget

DEPARTMENT: Ambulance

REQUESTED BY:

PURPOSE:

2027 Initial Budget

ITEM SUMMARY:

Director Marking will provide the Initial Draft 2027 Budget to the commission. The council will discuss the draft 2027 budget at their meeting on August 25th, 2026.

ACTION REQUIRED:

Information Only

Attachments

Draft 2027 Budget

AMBULANCE

Account Description	2024 Actual	2025 Actual	2026 Through June 30	2026 Budget	2027 Proposed
E 204-420-42500-101 Full-time Employees-Regular	$240,644	$313,287	$171,394	$330,328	$368,454
E 204-420-42500-103 Part-time Employees	$128,079	$123,639	$83,395	$132,000	$174,287
Overtime				$15,000	$0
Weekend Shift Differential				$0	$0
E 204-420-42500-121 PERA Contributions	$20,932	$26,144	$14,260	$24,775	$27,634
E 204-420-42500-122 FICA Contributions	$21,980	$26,123	$15,432	$28,664	$33,650
E 204-420-42500-124 Medicare Contributions	$5,141	$6,109	$3,609	$6,704	$7,870
E 204-420-42500-131 Health Insurance	$47,060	$58,507	$36,795	$69,154	$69,754
E 204-420-42500-133 Dental Insurance	$1,884	$2,227	$1,338	$2,371	$1,544
E 204-420-42500-134 Life Insurance	$1,005	$1,293	$744	$1,471	$1,638
E 204-420-42500-151 Workers Comp Insurance Premium	$22,649	$16,184	$16,498	$25,000	$25,000
E 204-420-42500-152 Minnesota Paid Leave	$0	$0	$1,100	$0	$2,331
E 204-420-42500-200 Office Supplies	$856	$1,537	$614	$1,000	$1,000
E 204-420-42500-206 Training Center Expenditures	$5,651	$11,086	$2,506	$4,500	$4,500
E 204-420-42500-212 Motor Fuels	$8,741	$10,035	$5,873	$12,000	$15,000
E 204-420-42500-215 Oxygen-Supplies	$1,831	$2,385	$1,591	$3,000	$3,200
E 204-420-42500-217 Medical Supplies	$22,907	$30,815	$17,694	$23,000	$26,000
E 204-420-42500-219 General Supplies	$1,360	$3,243	$2,397	$4,000	$4,500
E 204-420-42500-221 Equipment Maintenance/Parts	$1,583	$4,006	$355	$1,500	$3,000
E 204-420-42500-223 Building Maint/Repair Supplies	$1,382	$837	$4,652	$1,500	$1,500
E 204-420-42500-308 Continuing Ed	$2,661	$1,338	$4,348	$6,000	$6,000
E 204-420-42500-310 First Responders	$0	$0	$0	$0	$0
E 204-420-42500-311 Contractor Fees	$24,072	$29,308	$14,610	$28,000	$31,000
E 204-420-42500-312 Computer Support	$8,521	$4,414	$1,800	$4,500	$4,500
E 204-420-42500-321 Telephone	$2,719	$2,526	$1,182	$2,500	$2,800
E 204-420-42500-322 Postage	$20	$57	$0	$100	$100
E 204-420-42500-331 Travel Expense	$4,920	$2,356	$1,598	$6,000	$7,000
E 204-420-42500-350 Printing and Binding	$0	$120	$0	$500	$500
E 204-420-42500-361 General Liability/Property Ins	$4,081	$3,954	$0	$5,000	$5,000
E 204-420-42500-365 AMB/FIRE DISABILITY ACCIDENT	$0	$0	$0	$2,000	$2,000
E 204-420-42500-381 Electric/Gas Utility	$2,033	$3,664	$1,258	$3,200	$4,000
E 204-420-42500-388 Lodging	$1,169	$7,270	$2,729	$10,000	$10,000
E 204-420-42500-401 Building Contract Maintenance	$0	$0	$574	$0	$0
E 204-420-42500-409 Maintenance Agreements	$1,052	$2,594	$334	$1,500	$1,500
E 204-420-42500-414 Vehicle Maintenance	$16,630	$5,904	$3,657	$6,500	$7,000
E 204-420-42500-430 Miscellaneous	$7,744	$614	$101	$0	$0
E 204-420-42500-433 Dues and Subscriptions	$2,081	$5,652	$4,725	$5,500	$5,500
E 204-420-42500-436 Insurance Deductible for Claim	$1,041	$3,129	$0	$2,000	$2,000
E 204-420-42500-437 Misc Licenses and Permits	$513	$1,156	$5,604	$6,200	$4,500
E 204-420-42500-551 Equipment Replacement	$0	$0	$0	$0	$0
E 204-420-42500-570 Office Equipment & Furnishings	$263	$4,060	$617	$1,000	$1,500
E 204-420-42500-581 Uniforms	$5,875	$4,753	$2,677	$3,500	$4,000
E 204-420-42500-582 Radio Equipment	$0	$1,397	$0	$0	$0
Total:	**$619,080**	**$721,724.63**	**$426,060**	**$779,967**	**$869,762**

Staff are: Marking, Cook, with Klamfoth,Simonson, Shingleton (based on 48 hour work week)
Part-Time staff includes Paid On-Call Staff, three part-time paramedics
Overtime / Holiday Pay removed as its captured in full-time wages
$2 per hour shift differential weekends removed
Health is: 1 Family, 2 Single, 2 E+D
Dental is: 3 Single, 2 E+D
Fueld increased due to increasing Calls, Transfers, and overall cost of fuel
Hotel increased due to more crew from out of town
Vehicle Maintenance: Vehicles are getting older and we are using them more
Transfer to CIP annually for equipment replacement (ambulance and other equipment), still $0.

Ambulance Commission **5) 5)**

Meeting Date: 07/28/2026

ITEM TITLE: CIP Planning

DEPARTMENT: Ambulance

REQUESTED BY:

PURPOSE:

CIP Planning

ITEM SUMMARY:

Director Marking will talk about CIP Planning and what needs the department has for the future.

Ambulance Commission **6) 1)**

Meeting Date: 07/28/2026

ITEM TITLE:

DEPARTMENT: Ambulance

REQUESTED BY:

PURPOSE:

Directors Report

ITEM SUMMARY:

Director Marking will share his Directors Report

Attachments

Directors Report

June 2026

Location	Number of Calls
St. Elizabeth's	37
City of Wabasha	27
Greenfield Twp	11
MCHS - Lake City (MA)	6
City of Lake City (MA)	6
Minneiska Twp	3
Glasgow Twp	2
Pepin Twp	2
Pepin, Wisconsin (MA)	2
City of Kellogg	1
Watopa Twp	1
Buffalo County, Wisconsin (MA)	1
Winona Health (MA)	1
Total Calls	*100*
Calls of Note	
Total 911 Calls	59
Total Transfer Turndowns	19
Total Transfers Taken	22
ALS Transfer Turndowns	10
ALS Transfers Taken	10
Non-Billable Calls	16
Resident Contacts	44
Residents Billed	38
Non-Resident Contacts	22
Non-Resident Billed	19
ALS Billed Calls	33
Back Up Calls	19
3rd Calls	1
ALS Intercepts	2

June 2026

Overall Patient Contacts	
City of Wabasha	25
Greenfield Twp	11
Wisconsin	9
Non-Resident	8
Minneiska Twp	4
Pepin Twp	2
City of Lake City	2
Unknown	2
City of Kellogg	1
Glasgow Twp	1
Lake Twp	1
Transfer Residents	
Wisconsin	6
City of Wabasha	5
Greenfield Twp	4
City of Lake City	2
Minneiska Twp	1
Glasgow Twp	1
Lake Twp	1
Dodge County	1
Olmsted County	1

2026 YTD Calls

Location	Number of Calls
St. Elizabeth's	169
City of Wabasha	152
MCHS - Lake City (MA)	52
Greenfield Twp	48
Glasgow Twp	15
City of Lake City (MA)	14
Minneiska Twp	11
Pepin Twp	9
Pepin, Wisconsin (MA)	9
City of Kellogg	6
MCHS - Red Wing (MA)	6
Buffalo County, Wisconsin (MA)	4
Watopa Twp	2
Highland Twp	1
West Albany Twp (MA - Lake City)	1
Durand, Wisconsin (MA)	1
Scenic Valley, Wisconsin (MA)	1
Lake Twp (MA - Lake City)	1
Winona Health (MA)	1
Total Calls	*503*

2026 YTD Calls

Calls of Note	
Total 911 Calls	286
Total Transfer Turndowns	101
Total Transfers Taken	116
ALS Transfer Turndowns	56
ALS Transfers Taken	52
Non-Billable Calls	93
Resident Contacts	242
Residents Billed	188
Non-Resident Contacts	114
Non-Resident Billed	105
ALS Billed Calls	161
Back Up Calls	70
3rd Calls	2
ALS Intercepts	11
Overall Patient Contacts	
City of Wabasha	152
Wisconsin	59
Greenfield Twp	52
Non-Resident	36
City of Lake City	11
Glasgow Twp	10
Pepin Twp	9
Minneiska Twp	8
City of Kellogg	6
Lake Twp	3
Watopa Twp	2
Highland Twp	2
Unknown	2
Gillford Twp	1
City of Plainview	1
West Albany Twp	1

2026 YTD Calls

Transfer Residents	
Wisconsin	44
City of Wabasha	25
Greenfield Twp	13
City of Lake City	11
Winona County	3
Goodhue County	3
Pepin Twp	2
City of Kellogg	2
Lake Twp	2
Dodge County	2
Highland Twp	1
Watopa Twp	1
Glasgow Twp	1
Minneiska Twp	1
City of Plainview	1
Olmsted County	1
Rock County	1
St. Louis County	1
Canceled	1

2026 Monthly Billed

Month	Amount Billed	Running Total	Difference from 2025
January	$101,423.30	$101,423.30	($22,159.90)
Feburary	$91,624.25	$193,047.55	($12,518.45)
March	$129,521.30	$322,568.85	$34,613.35
April	$120,908.00	$443,476.85	$35,238.40
May	$130,099.00	$573,575.85	$30,582.22
June	$126,883.00	$700,458.85	$37,875.62
July			
August			
September			
October			
November			
December			
Totals			
	Avg. Monthly Billed	*$116,743.14*	
ALS Billed	$421,570.00		
BLS Billed	$278,888.85		
Treat, No Transport	$0.00		

2026 Monthly Revenue

Month	Revenue	Running Total	Difference from 2025	Total Collections	Collection Revenue	Accounts closed
January	$51,724.61	$51,724.61	$1,821.48	$450.00	$295.00	0
Feburary	$52,565.47	$104,290.08	$29,715.92	$150.00	$115.00	0
March	$48,858.34	$153,148.42	$56,946.88	$425.00	$275.00	1
April	$52,453.67	$205,602.09	$78,116.43	$170.00	$127.00	0
May	$37,898.06	$243,500.15	$72,755.97	$450.00	$295.00	1
June	$57,481.55	$300,981.70	$95,396.21	$150.00	$115.00	0
July						
August						
September						
October						
November						
December						
Total						
	Budgeted Revenue	$475,000				
ALS Revenue	$172,740.95					
BLS Revenue	$127,690.75		Avg Monthly Revenue	*$50,163.62*		
Treat, No Transport Revenue	$550.00		Collection Revenue - YTD	$1,222.00		
		YTD				
Property Taxes	$248,066.76	$124,033.50				
Services Revenue	$475,000.00	$300,981.70				
Township Revenue	$45,000.00	$28,508.00				
Training Center	$5,000.00	$4,462.00				
Misc. Revenue	$5,000.00	$850.00				
Collections Revenue	$1,900.00	$1,222.00				
Total	$779,966.76	$460,057.20				

Miles Comparison

Month	2022 - Total Calls	2022 - Runs Billed	2022 - Transfers	2022 - Miles	2022 - Monthly Revenue
Jan	44	25	3		$23,940.53
Feb	36	22	4		$26,213.13
Mar	37	26	5		$25,065.71
Apr	41	27	5		$21,535.57
May	33	15	3		$13,229.07
Jun	57	29	5		$16,474.77
Jul	51	30	5		$12,518.88
Aug	59	30	2	286.5	$14,867.01
Sept	59	27	3	375.5	$19,814.96
Oct	63	34	4	409.9	$28,330.65
Nov	47	29	7	504.4	$17,657.10
Dec	61	37	7	573.3	$33,961.49
Total	**588**	**331**	**53**	**2,149.6**	**$253,608.87**

Month	2023 - Total Calls	2023 - Runs Billed	2023 - Transfers	2023 - Miles	2023 - Monthly Revenue
Jan	53	36	6	405.7	$21,102.20
Feb	33	23	6	378.8	$32,726.18
Mar	39	26	3	294.7	$23,095.03
Apr	38	26	8	510.4	$28,745.16
May	57	35	8	502.8	$16,366.66
Jun	75	42	6	515.2	$35,168.90
Jul	82	48	10	719.8	$36,400.61
Aug	75	33	13	766.0	$32,828.73
Sept	82	47	16	1,098.3	$36,709.39
Oct	44	19	4	316.2	$32,554.21
Nov	57	35	11	767.8	$36,082.71
Dec	67	37	12	676.6	$29,832.23
Total	**702**	**407**	**103**	**6,952.3**	**$361,612.01**

Miles Comparison

Month	2024 - Total Calls	2024 - Runs Billed	2024 - Transfers	2024 - Miles	2024 - Monthly Revenue
Jan	71	42	16	1,076.0	$30,604.46
Feb	61	41	12	473.6	$39,143.13
Mar	72	46	11	1,283.5	$28,245.11
Apr	76	43	10	647.4	$31,344.59
May	87	42	10	754.5	$25,717.08
Jun	80	35	12	674.2	$48,639.53
Jul	75	38	4	528.2	$35,980.03
Aug	75	36	10	692.1	$29,422.16
Sept	86	40	7	685.4	$29,901.60
Oct	87	44	7	534.5	$33,924.30
Nov	68	34	6	540.5	$29,029.02
Dec	81	46	14	689.7	$38,290.89
Total	**919**	**487**	**119**	**8,579.6**	**$400,241.90**

Month	2025 - Total Calls	2025 - Runs Billed	2025 - Transfers	2025 - Miles	2025 - Monthly Revenue
Jan	69	42	12	940.8	$49,903.13
Feb	62	36	6	532.0	$24,671.03
Mar	63	37	16	848.6	$21,627.38
Apr	89	47	20	1403.1	$31,284.12
May	103	62	17	1003.2	$43,258.52
Jun	99	51	16	1079.2	$34,841.31
Jul	97	45	17	1073.1	$61,338.50
Aug	101	56	23	1378.7	$44,319.99
Sept	85	61	4	484.5	$38,438.18
Oct	84	38	10	729.9	$60,422.45
Nov	82	44	13	964.6	$41,760.79
Dec	82	44	16	1,000.30	$41,376.49
Total	**1,016**	**563**	**170**	**11,438.0**	**$493,241.89**

Miles Comparison

Month	2026 - Total Calls	2026 - Runs Billed	2026 - Transfers	2026 - Miles	2026 - Monthly Revenue
Jan	71	43	17	974.6	$51,724.61
Feb	65	38	12	814.1	$52,565.47
Mar	90	53	23	1211.0	$48,858.34
Apr	80	48	22	1299.2	$52,453.67
May	97	54	20	1260.4	$37,898.06
Jun	100	57	22	1224.4	$57,481.55
Jul					
Aug					
Sept					
Oct					
Nov					
Dec					
Total	**503**	**293**	**116**	**6,783.7**	**$300,981.70**