

Human Resources - 2024 Voluntary Separation Incentive Program - September 9, 2024

	Employee No.	Employee Name	Department	Position	Annual Salary	Current Step	30% Incentive of Annual Salary	FICA 6.2%	Medicare 1.45%	Retirement 6%	Federal Withholding 22%	Total Net Incentive	
1	8086	Magana, Fernando J.	Road & Bridge	1898 - Equipment Operator	\$38,438.40	13/M	\$11,531.52	\$714.95	\$167.21	\$691.89	\$2,384.72	\$7,572.75	
2	7507	Ramos, Gerardo M.	Road & Bridge	1745 - Truck Driver	\$45,115.20	17/J	\$13,534.56	\$839.14	\$196.25	\$812.07	\$2,798.95	\$8,888.15	
3	6210	Rocha, Sonya L.	Youth Village / Juvenile Probation	321- Legal Assistant	\$41,912.00	15/L	\$12,573.60	\$779.56	\$182.32	\$754.42	\$2,600.22	\$8,257.08	
4	7627	Garza, Marcela A.	District Attorney	231 - Legal Assistant	\$41,912.00	15/L	\$12,573.60	\$779.56	\$182.32	\$754.42	\$2,600.22	\$8,257.08	
5	5131	Valdez, Antonio	Youth Village / Juvenile Probation	2697- Transporter Officer	\$38,937.60	11/V	\$11,681.28	\$724.24	\$169.38	\$700.88	\$2,415.69	\$7,671.10	
6	6685	Medellin, Jose F.	Sheriff's Office	491- Officer V	\$78,249.60	CBA	\$23,474.88	\$1,455.44	\$340.39	\$1,408.49	\$4,854.61	\$15,415.95	
7	9919	Mojica, Juan Carlos	Water Utility	1301 - Wastewater Plan Supervisor	\$45,115.20	17/J	\$13,534.56	\$839.14	\$196.25	\$812.07	\$2,798.95	\$8,888.15	
8	10095	Martinez, Francisco Javier	Fire & EMS Department	2599 - Assistant Fire Chief	\$68,681.60	22/P	\$20,604.48	\$1,277.48	\$298.76	\$1,236.27	\$4,261.01	\$13,530.96	
9	9019	San Miguel, Juan Manuel	Parks Maintenance	2706 - Groundskeeper	\$34,819.20	11/M	\$10,445.76	\$647.64	\$151.46	\$626.75	\$2,160.18	\$6,859.73	
10	3575	Valverde, Ignacio Jr.	Road & Bridge	656 - Motor Grader Operator	\$47,465.60	14/Z	\$14,239.68	\$882.86	\$206.48	\$854.38	\$2,944.77	\$9,351.20	
11	9407	Valadez, Enrique De Jesus	Youth Village / Juvenile Probation	2457 - Maintenance Technician	\$34,819.20	12/I	\$10,445.76	\$647.64	\$151.46	\$626.75	\$2,160.18	\$6,859.73	
12	6238	Ornes, Theresa A.	Auditor's Office	92 - Senior Internal Auditor	\$58,864.00	NA	\$17,659.20	\$1,094.87	\$256.06	\$1,059.55	\$3,651.92	\$11,596.80	
13	2108	Sanchez, Antonio	Sheriff's Office	2410 - Officer V	\$78,249.60	CBA	\$23,474.88	\$1,455.44	\$340.39	\$1,408.49	\$4,854.61	\$15,415.95	
14	6566	Leija, Jaime	Road & Bridge	2403 - Motor Grade Operator	\$40,892.80	14/N	\$12,267.84	\$760.61	\$177.88	\$736.07	\$2,536.99	\$8,056.29	
15	8539	Montemayor, Cesar	Road & Bridge	2145 - Safety Officer	\$48,006.40	17/O	\$14,401.92	\$892.92	\$208.83	\$864.12	\$2,978.32	\$9,457.74	
16	6458	Chapa, Rosaura	Auditor's Office	1966 - Principal Internal Auditor	\$64,230.40	N/A	\$19,269.12	\$1,194.69	\$279.40	\$1,156.15	\$3,984.85	\$12,654.03	
17	2937	Maldonado, Cruz	406th District Court	1866 - Court Coordinator	\$66,331.20	16/AS	\$19,899.36	\$1,233.76	\$288.54	\$1,193.96	\$4,115.19	\$13,067.91	
18	8248	Espinosa Hinojosa, Salvador	Road & Bridge	677 - Crew Leader (Maintenance)	\$38,937.60	12/R	\$11,681.28	\$724.24	\$169.38	\$700.88	\$2,415.69	\$7,671.10	
19	6760	Arizola, Mariela A.	Treasure's Office	3036 - Chief Principal Accountant	\$82,763.20	22/AE	\$24,828.96	\$1,539.40	\$360.02	\$1,489.74	\$5,134.63	\$16,305.18	
20	6191	Sanchez, Tomas Jr.	Water Utility	1333 - Utilities Systems Director	\$115,315.20	28/J	\$34,594.56	\$2,144.86	\$501.62	\$2,075.67	\$7,154.16	\$22,718.25	
21	9355	Garza, Jesus G., Jr.	Constable Pct. 3	2815 - Chief Deputy Constable	\$63,752.00	22/J	\$19,125.60	\$1,185.79	\$277.32	\$1,147.54	\$3,955.17	\$12,559.78	
22	8216	Granger, Irma	Tax Assessor Collector	141 - Deputy Tax Collector	\$37,980.80	12/P	\$11,394.24	\$706.44	\$165.22	\$683.65	\$2,356.33	\$7,482.60	
23	2452	Ruiz, Eduardo L.	406th District Court	1869 - Bailiff	\$100,464.00	FC	\$30,139.20	\$1,868.63	\$437.02	\$1,808.35	\$6,232.79	\$19,792.41	
24	6960	Castro, Jose L.	Building Maintenance	2124-HVAC Supervisor	\$51,688.00	19/M	\$15,506.40	\$961.40	\$224.84	\$930.38	\$3,206.72	\$10,183.05	
25	5025	Lopez, Gabriela S.	Auditor's Office	1448 - Deputy Auditor	\$83,470.40	N/A	\$25,041.12	\$1,552.55	\$363.10	\$1,502.47	\$5,178.50	\$16,444.50	
26	5118	Delgadillo, Raymundo	Sheriff Jail	456 - Officer V	\$59,363.20	CBA	\$17,808.96	\$1,104.16	\$258.23	\$1,068.54	\$3,682.89	\$11,695.14	
27	2426	Sanchez, Jorge A.	Sheriff Patrol	432 - Sergeant	\$82,721.60	CBA	\$24,816.48	\$1,538.62	\$359.84	\$1,488.99	\$5,132.05	\$16,296.98	
							\$476,548.80						\$312,949.60