



**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : Economic Development

Date of Request: 03/19/2025

Request Type (check one):



Departmental Line Item Transfer
(Check if transfer within existing budget)



Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
1001-6010-001-443000-110	Repairs & Maintenance Software	\$79.57
1001-6010-001-444100	Space Rental	\$2,000.00
1001-6010-001-462605	Fuel & Lubricants	\$3,744.66
TOTAL		\$5,824.23

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
1001-6010-001-461000	Materials & Supplies	\$79.57
1001-6010-001-458000	Administrative Travel	\$5,744.66
TOTAL		\$5,824.23

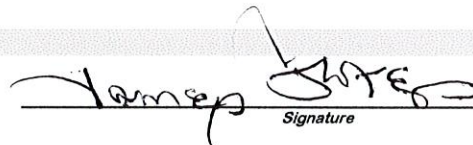
Justification for Request:

The transfer of funds between line items are necessary to ensure the proper allocation of resources for upcoming administrative travel expenses.

Approved by Department Signing Authority:

James E. Flores, Executive Director

Print Name/Title


Signature

FOR AUDITOR'S USE ONLY

Recommended by County

Auditor's Office: _____

Date: _____

FOR BUDGET OFFICE USE ONLY

Commissioners Court Approval Date: _____

Agenda
Item : _____

Date Entered by Budget Office: _____

Initials: _____