



WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : Veteran Treatment Program

Date of Request: 04/09/2025

Request Type (check one):



Departmental Line Item Transfer
(Check if transfer within existing budget)



Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
2872-2040-001-410000	Payroll Cost	\$15,000.00
TOTAL		\$15,000.00

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
2872-2040-001-457008-075	Contractual Support Staff	\$15,000.00
TOTAL		\$15,000.00

Justification for Request:

Additional Funds are available and can be used for the purpose of a new contractual agreement to enhance the Veteran's Treatment Program.

Approved by Department Signing Authority:

Eduardo Chapa, Regional Director
Print Name/Title

Veterans Treatment Program

Eduardo Chapa
Signature

Recommended by County
Auditor's Office:

FOR AUDITOR'S USE ONLY

Date: 4/9/25

FOR BUDGET OFFICE USE ONLY

Commissioners Court Approval Date: _____

Agenda

Item : _____

Date Entered by Budget Office: _____

Initials: _____