

Commissioners Court Meeting**Meeting Date:** 04/28/2025**Submitted for:** Martin Cuellar**Department:** Sheriff**Prepared by:** Christina Moncivais**Subject:**

Discussion and possible action to approve, by Order, the following budget amendment (line item transfer): within General Funds.

[Requested by Sheriff Martin Cuellar]

	Acct. Number	Acct. Name	Adopted	Request	Current	End Bal.
From:	1001-3010-001-462605	Fuel & Lubricants	\$575,000	\$60,000	\$346,716.81	\$286,716.81
	1001-3010-001-444400	Rent Expense	\$15,000	\$10,000	\$11,810	\$1,810
	1001-3010-001-444500	Equipment Rental	\$45,000	\$10,000	\$25,315.21	\$15,315.21
To:	1001-3010-001-443000-410	Repair Maint Vehicle	\$250,000	\$80,000	\$9,515.22	\$89,515.22

Issue: Due to the terms and requirements of the Sheriff's Office vehicle leasing agreement, the patrol units are exceeding the warranty conditions as a result of the type of usage, yearly mileage, and the maintenance required by patrol units. The agreement requires that the units be replaced every 2 ½ years or 70,000 miles. The Sheriff's Office patrol unit's median mileage is 80,000 miles. This mileage is over the warranty period and at a time when the units begin to experience major repair expenses, such as issues with the electronics, engine or transmission, and air conditioning, in addition to the routine fluids/oil changes, tire rotations, brake maintenance and other repairs, depleting the funds allocated to the Repairs/Maintenance-Vehicle account.

Solution: Transfer of funds to repair and maintain the units in the Sheriff's Office fleet.

Result: Provide regular maintenance and preventive measures on the Sheriff's Office units.

Fiscal Impact**Budget Account Number:** n/a**Funding Source:** n/a**Balance:** n/a**Financial Impact:**

n/a