

Slot #	Title	Bi-Weekly Pay	Hourly Rate	Annual	Slot #	Annual Gross	FICA 0.0765	Retirement	Insurance	W/C Annual	Unemployment	Annual Total	W/C Code	W/C Rate
4101	Administrative Assistant (P/T)		9.50	12,350	4101	12,350	944.78	6,581.55	10,594.00	6.18	263.90	18,390.40	8810	0.0005
4102	Case Manager		20.19	42,000	2999	42,000	2,386.80	4,106.89	10,594.00	15.60	164.67	17,267.96	8810	0.0005
Approved Employee Slots = 3				Payroll =	54,350	54,350	3,331.58	10,688.44	21,188.00	21.78	428.57	35,658.36	Total F/B	

Note:
Grant Period 09/01/24-08/31/25
Administrative Assistant is a part time position; should not work more than 25 hours per week.

Slot #	Title	Bi-Weekly Pay	Hourly Rate	Annual	Slot #	Annual Gross	FICA 0.0765	Retirement	Insurance	W/C Annual	Unemployment	Annual Total	W/C Code	W/C Rate
4099	Administrative Assistant		13.94	29,000	4099	29,000	2,218.50	7,897.90	10,594.00	14.50	316.68	23,428.54	8810	0.0005
4100	Judicial Communications Specialist		20.19	42,000	2999	42,000	2,386.80	4,106.89	10,594.00	15.60	164.67	17,267.96	8810	0.0005
Approved Employee Slots ~ 2				Payroll = 71,000										
						71,000	4,605.30	12,004.79	21,188.00	30.10	481.35	40,696.50	Total F/B	

Note:
Grant Period 09/01/24-08/31/25