



# WEBB COUNTY, TEXAS

---

## COMMISSIONERS COURT

### PUBLIC NOTICE COMMISSIONERS COURT MEETING

WEBB COUNTY COURTHOUSE  
1000 HOUSTON STREET, 2ND FLOOR  
LAREDO, TEXAS 78040  
JULY 13, 2026  
9:00 a.m.

### CALL TO ORDER BY THE HONORABLE TANO E. TIJERINA, WEBB COUNTY JUDGE

1. Roll Call by Honorable Margie Ramirez-Ibarra, Webb County Clerk
2. Pledge of Allegiance/Invocation
3. Discussion and possible action for Approval of Bills, Payroll, and Monthly Reports (Auditor, Treasurer, Human Resources, Risk Management; and any other Department reports); and any other matters incident thereto.
4. Public Comment - This section provides the public the opportunity to address the Commissioners Court on any items on the Agenda. Members of the public wishing to participate must complete a Witness Card specifying which agenda item they wish to comment on. Each public member, individually or in a group, will be allowed a total of Three (3) minutes within which to make any/all public comments.

MARGIE R IBARRA  
COUNTY CLERK  
FILED  
2026 JUL -7 PM 3:49  
WEBB COUNTY, TEXAS  
BY  DEPUTY

## COURT TO DISCUSS AND ACT ON THE FOLLOWING:

**CONSENT AGENDA:** At most meetings, the Commissioners Court establishes a Consent Agenda. It consists of those Agenda Items which are routine or non-controversial, and which neither a member of the Commissioners court has asked to be pulled for discussion. Once the Commissioners Court has established the Consent Agenda, Agenda Items included on it will be voted upon in one vote, and will not be discussed separately unless requested by the County Judge or Commissioners.

The consent agenda has been created in order to give constituents the opportunity to view any and all pertinent backup information with reference to any item in the agenda. The objective of the consent agenda is for all Webb County constituents to be familiar with everyday county business and to demonstrate the transparency and fairness of this Commissioners Court.

The following Agenda Items are of a routine nature, and the Commissioners Court has received supporting materials for consideration. All of these Agenda Items will be passed with one vote without being discussed separately, unless a member of the Commissioners Court or the public requests that a particular Agenda Item be discussed. If so, that Agenda Item will be pulled from the Consent Agenda and discussed as part of the regular Agenda at the appropriate time. One vote will approve the remaining items on the Consent Agenda.

### CONSENT ITEMS

#### 5. Auditor

- a. Discussion and possible action to approve and execute a budget amendment for FY 2025-26 5311 Rural Public 5311 Federal and State Grant, and authorizing the Webb County judge to execute all relevant documents; and any matters incident thereto. This amendment request seeks to incorporate into the grant award the eligible budget item of fuel costs in the amount of TWENTY-SEVEN THOUSAND ONE HUNDRED FIFTY FOUR DOLLARS AND NO CENTS (\$27,154.00). This budget amendment will be utilized to offset current fuel costs. There are no matching funds required. All required documents were sent for review through the Economic Development Department and the solicitation is compliant with the Webb County Single Point of Contact (SPOC) procedures.  
**[Requested by Webb County Community Action Agency]**

**Issue:** The cost of fuel/gas has increased significantly during the current year.

**Solution:** Submit a request to TXDOT to include gas allowance funds.

**Result:** These grant funds will be available to offset El Aguila's rising gas costs.

- b. Discussion and possible action to approve, by Order, the following budget amendment (line item transfers) within grant funds; and any matters incident thereto. **[Requested by Judge Jose "Pepe" Salinas, JP 4]**

|       | Acct. Number          | Acct. Name                | Adopted     | Request    | Current    | End Bal. |
|-------|-----------------------|---------------------------|-------------|------------|------------|----------|
| From: | #2734-2180-001-410000 | Payroll Cost              | \$10,917.00 | \$8,926.10 | \$8,926.10 | \$0      |
|       | #2734-2180-001-421000 | Health HSA Life Insurance | \$3,072.00  | \$2,421.26 | \$2,421.26 | \$0      |
|       | #2734-2180-001-422000 | FICA County Share         | \$835.00    | \$696.58   | \$696.58   | \$0      |
|       | #2734-2180-001-423000 | Retirement County Share   | \$1,413.00  | \$1,155.94 | \$1,155.94 | \$0      |
|       | 2734-2180-001-425000  | Unemployment Tax          | \$70.00     | \$62.62    | \$62.62    | \$0      |
|       | 2734-2180-001-426000  | Worker Compensation       | \$234.00    | \$233.00   | \$233.00   | \$0      |

|     |                      |                         |     |             |     |            |
|-----|----------------------|-------------------------|-----|-------------|-----|------------|
|     |                      |                         |     | \$13,496.20 |     |            |
| To: | 2734-2180-001-456205 | Training & Education    | \$0 | \$9,390.00  | \$0 | \$9,390.00 |
|     | 2734-2180-001-460000 | Office Supplies         | \$0 | \$708.20    | \$0 | \$708.20   |
|     | 2734-2180-001-460105 | Minor Tools & Apparatus | \$0 | \$3,398.00  | \$0 | \$3,398.00 |
|     |                      |                         |     | \$13,496.20 |     |            |

**Issue:** Funds needed to be utilized by the end of August.

**Solution:** We were able to request a no-cost budget adjustment that was approved by the funding agency.

**Result:** Authorization by the Commissioners Court to utilize grant funds effectively, efficiently and thoroughly.

- c. Discussion and possible action to establish a new custodial fund for Laredo Independent School District and the creation of related bank account for the ad-valorem tax collection.

**Issue:** A new custodial fund is required to properly allocate the distribution of receipts for Laredo Independent School District.

**Solution:** Establish a separate custodial fund and bank account to account for collections on behalf of Laredo Independent School District.

**Result:** Proper recording of receipts for Laredo Independent School District.

## 6. Civil Legal Division

- a. Discussion and possible action to ratify an amendment to the Inter-Governmental Service Agreement in which the application was submitted for an equitable price adjustment regarding wage determinations of Corecivic (the owner of the Laredo Processing Center, in Laredo, TX) employees for the performance period of 9/15/2025 to 4/30/2026 in the amount of One Hundred Seventy-One Thousand Three Hundred Ninety-One Dollars and Seventy Cents (\$171,391.70) and authorizing the Webb County Judge to sign all relevant documents and any other matters incident thereto. This will have no impact on the County's General Fund. **[Requested by the Webb County Sheriff's Office, LPC Account #1001-209250-185]**

## 7. Commissioners Court

- a. Discussion and possible action to approve the Tuition Reimbursement Contract and reimbursement of eligible college tuition expenses for Aliza F. Oliveros, Head Start Executive Director, to be paid from the Head Start Training and Technical Assistance (TTA) grant funds, in accordance with the Webb County Head Start Tuition Reimbursement Policy and applicable federal grant requirements and any matters incident thereto; authorizing the County Judge to execute same on behalf of Webb County. **[No effect on County budget]**

**Issue:** Request approval of the Tuition Reimbursement Contract and reimbursement of eligible college tuition expenses for Aliza F. Oliveros, Head Start Executive Director, utilizing Head Start Training and Technical Assistance (TTA) grant funds.

**Solution:** Approve the Tuition Reimbursement Contract and reimbursement of eligible tuition expenses in accordance with the Webb County Head Start Tuition Reimbursement Policy, the approved Head Start TTA budget, and applicable federal grant requirements.

**Result:** Approval will authorize execution of the Tuition Reimbursement Contract and reimbursement of eligible tuition expenses using available federal Head Start TTA grant funds, supporting Head Start preschool program professional development goals while ensuring compliance with federal grant requirements.

- b. Discussion and possible action to accept the declaration of public purpose pursuant to Texas Constitution Article 3 Section 52 for a county donation to Lulac Council #22387 in the amount of \$1,000; supporting their continued efforts in Webb County and their Orgullo Latino Legacy Awards scholarship program providing scholarships to low income level students from both LISD and UISD; and authorizing a transfer of funds into promotions account, if necessary, and any other matters incident thereto. **[Account #1001-1140-001-463526 (Community Promotions)]**

**8. Community Action Agency**

- a. Discussion and possible action to approve the following donation checks received for the Webb County Community Action Agency First Annual Meals on Wheels Golf Tournament. These funds will be utilized to help cover tournament-related costs and the purchase of bulk food for the Meals on Wheels Programs.

Sponsors:

John C. Galo — \$1,000.00 (One Thousand Dollars)

Methodist Healthcare Ministries — \$450.00 (Four Hundred Dollars)

**Issue:** The Webb County Community Action Agency Meals on Wheels Program has received these funds as sponsorship opportunities associated with the First Annual Meals on Wheels Golf Tournament.

**Solution:** The Webb County Community Action Agency Meals on Wheels Program will utilize these funds to cover tournament-related costs and the purchase of bulk food to continue providing hot, nutritious meals to the elderly in our community.

**Result:** Approval of this item will allow the Meals on Wheels Program to continue providing over 550 hot, nutritious meals per day to the elderly residents of Webb County.

- b. Discussion and possible action to approve the filling of the vacancy for the Webb County Community Action Agency Advisory Board Category "B" (Low-Income) by Gaby DeLeon as representative for the "South" Webb County area. The election to fill the current vacancy as per the Governing Regulations of the Advisory Board of the Webb County Community Action Agency was held on July 1, 2026, at the Tracy O. King Community Center. The Advisory Board shall be composed of membership that comply with the Community Services Block Grant—Texas Administrative Code Rule 5.215.

**Issue:** Approve Gaby DeLeon as representative for the "South" Webb County area for the WCCAA Advisory Board vacancy Category "B".

**Solution:** The Advisory Board shall be composed of membership that comply with the Community Services Block Grant - Texas, Administrative Code Rule 5.215.

**Result:** Once the representative is approved, CAA will comply with the Texas Administrative Code Rule 5.215.

- c. Discussion and possible action to approve and adopt the revised Self-Help Center(SHC) Housing Rehabilitation / Reconstruction and New Construction, Housing Assistance Guidelines (HAG) for SHC Contract Number(s) CSH23-0520 and CSH24-0168. These revisions are necessary for compliance with the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA).

9. **Economic Development**

- a. Discussion and possible action to ratify the submission of a Meeting Unmet Need Acceleration Grant to the Meals on Wheels America National Organization estimated at \$160,000 for meal production, meal delivery, kitchen infrastructure, vehicle support (maintenance, gas/fuel), staff/operations and as prepared, written, and submitted by the CAA grant writer in collaboration with CAA/Meals on Wheels Program administrators, and designating the Webb County Judge as the authorized official to execute all relevant documents; and any other matters incident thereto. This grant requires no cash match; and, thus will have no impact to the general fund. All required documents were sent for review through the Economic Development Department and the solicitation is compliant with the Webb County Single Point of Contact (SPOC) procedures. **[Requested by Guillermo Walls, CAA Director]**

**Issue:** The Meals on Wheels America National Organization has a funding opportunity available to local Meals on Wheels Program utilizing funding made available by MacKenzie Scott's philanthropy.

**Solution:** Supplemental grant application will allow expanded capacity for the Community Action Agency and its Meals on Wheels Program.

**Result:** The Webb County Community Action Agency (WCCAA) Meals on Wheels Program will be able to expand services to those currently on the waiting list.

- b. Discussion and possible action to authorize the submission of a grant application to the Office on Violence Against Women (OVW) for the Fiscal Year (FY) 2026 Justice for Families Program Grant, in an amount not to exceed \$650,000.00, to support full-time personnel, training and travel, equipment, supplies, and other program-related needs for the Webb County Sheriff's Office Safe Haven Program; to designate the Webb County Judge as the Authorized Official for all matters related to this grant; and any other matters incident thereto. This grant does not require a match and will have no impact on the General Fund. All required documents were submitted for review through the Economic Development Department, and the solicitation is compliant with the Webb County Single Point of Contact (SPOC) procedures. **[Requested by Martin Cuellar, Webb County Sheriff; Grant Fund #2607]**

**Issue:** The Safe Haven Program provides secure supervised visitation and safe exchange services for minor children in the Webb County community. These services are essential for families involved in high-conflict custody matters, allegations of child abuse or neglect, family or domestic violence, and other serious family disputes. Continued funding is needed to support staffing, security, equipment, supplies, and other operational needs necessary to ensure these services remain available to vulnerable children and families.

**Solution:** Approval to submit the grant application will allow Webb County to seek funding to support the Safe Haven Program, including full-time personnel, training and travel, equipment, supplies, and other program-related needs necessary to continue providing supervised visitation and safe exchange services to families in the community.

**Result:** If awarded, grant funding will help ensure that the Webb County/Laredo community continues to have access to supervised visitation and safe exchange services. Continued operation of the Safe Haven Program will promote child safety, support families experiencing high-conflict situations, and help reduce or prevent incidents of serious family violence.

- c. Discussion and possible action to approve a Memorandum of Understanding (MOU) between Webb County, through the Webb County Sheriff's Office, the 406th District Court and Casa de Misericordia Domestic Violence Shelter, establishing the coordinated roles, responsibilities and collaborative partnership necessary to support the implementation of the Office on Violence Against Women (OVW) Fiscal Year 2026 Justice for Families Program Grant contingent upon grant award; and any other matters incident thereto. This MOU is a required component of the grant application. The grant requires no cash match and will have no impact on the General Fund. **[Requested by Martin Cuellar,**

## **Webb County Sheriff]**

**Issue:** Families affected by domestic violence, dating violence, sexual assault, stalking, child abuse, neglect, and high-conflict custody matters may require safe and coordinated services to protect children and support victims. Continued collaboration among law enforcement, the courts, and victim service providers is essential to ensure families have access to secure supervised visitation, safe exchange services, advocacy and appropriate referrals.

**Solution:** Approve the MOU formalizing the partnership among the Webb County Sheriff's Office Safe Haven Program, the 406th District Court, and Casa de Misericordia Domestic Violence Shelter. The agreement will define each partner's role and commitment to coordinating services, sharing resources and supporting the goals and implementation of the Justice for Families Program Grant.

**Result:** The partnership will strengthen coordinated services for families in Webb County affected by violence and high-conflict custody matters. If awarded, grant funding will support a collaborative response that promotes child safety, improves access to supervised visitation and safe exchange services, and enhances victim support, recovery, privacy, justice and dignity.

- d. Discussion and possible action to approve a Memorandum of Understanding (MOU) between Webb County, through the Webb County Sheriff's Office and Casa de Misericordia Domestic Violence Shelter, establishing the coordinated roles, responsibilities, and collaborative partnership necessary to support the implementation of the Fiscal Year 2026 Improving Criminal Justice Responses (ICJR) Grant Program, contingent upon grant award; and any other matters incident thereto. The MOU is a required component of the grant application. The grant requires no cash match and will have no impact on the General Fund. **[Requested by Martin Cuellar, Webb County Sheriff]**

**Issue:** Victims of domestic violence, dating violence, sexual assault, and stalking require timely access to victim-centered services, safety planning, advocacy, and referrals. Continued coordination between law enforcement and victim service providers is necessary to strengthen the response to these crimes and ensure victims receive appropriate support throughout the criminal justice process.

**Solution:** Approve the MOU between Webb County and Casa de Misericordia Domestic Violence Shelter to formalize their collaborative partnership for the ICJR Grant Program. The agreement will outline each party's roles and responsibilities in coordinating victim services, referrals, advocacy, training and other grant-funded activities.

**Result:** The MOU will strengthen coordination between the Webb County Sheriff's Office and Casa de Misericordia Domestic Violence Shelter, improving access to supportive services and resources for victims of domestic violence, dating violence, sexual assault and stalking. If awarded, the grant will support a more coordinated, victim-centered response that promotes safety, recovery, accountability and access to justice.

- e. Discussion and possible action to authorize the submission of a grant application to the Office on Violence Against Women (OVW) for the Fiscal Year 2026 Improving Criminal Justice Responses to Sexual Assault, Domestic Violence, Dating Violence, and Stalking Grant Program, in an amount not to exceed \$500,000.00, to support a grant-funded investigator position, including salary and fringe benefits, and legal advocacy services through Casa de Misericordia Domestic Violence Shelter; to designate the Webb County Judge as the Authorized Official for all matters related to this grant; and any other matters incident thereto. This grant does not require a local cash match and will have no impact on the General Fund. All required documents have been submitted for review through the Economic Development Department, and the solicitation is compliant with Webb County Single Point of Contact (SPOC) procedures. **[Requested by Martin Cuellar, Webb County Sheriff; Grant Fund #2604]**

**Issue:** Victims of domestic violence, sexual assault, dating violence, and stalking require a coordinated and victim-centered response from law enforcement and service providers. These cases

often involve complex investigations, safety concerns and the need for legal advocacy and support services to assist victims throughout the criminal justice process.

**Solution:** Authorize the submission of the OVW ICJR grant application to support the continued enhancement of investigations involving domestic violence, sexual assault, dating violence and stalking through a dedicated grant-funded investigator. The proposed funding will also support legal advocacy services provided by Casa de Misericordia Domestic Violence Shelter to assist victims with safety planning, referrals, court-related support and access to available resources.

**Result:** If awarded, grant funding will strengthen the coordinated response between the Webb County Sheriff's Office and Casa de Misericordia Domestic Violence Shelter. The project will improve investigative capacity, expand victim advocacy services, promote victim safety, encourage offender accountability and enhance access to justice and supportive services for victims throughout Webb County.

- f. Discussion and possible action to authorize the Economic Development Department to develop and submit an application and resolution to the Texas Water Development Board (TWDB) under the Water Supply and Infrastructure Grants Program for water planning and infrastructure projects in the amount not to exceed TWENTY-ONE MILLION DOLLARS (\$21,000,000.00); and authorizing the Webb County Judge to sign any and all relevant documents and any matters incident thereto.

**Issue:** Webb County has identified a need to submit an application for projects that will lead to the provision of water infrastructure to multiple areas of the county; including HWY 59 Colonias, Colonia La Presa, Rio Bravo, and El Cenizo.

**Solution:** Consideration to accept the submission of a grant application and a resolution to the TWDB for planning and infrastructure projects that will lead to the provision of conventional water services and water infrastructure improvement projects.

**Result:** If the application is successfully submitted and funded, Webb County will be able to develop plans and specifications that lead to construction projects for first time water and improvements to existing water infrastructure.

- g. Discussion and possible action to approve Change Order #10 for a decrease to the contract amount with AOC Calton, Ltd. dba Summit Building & Design to reflect final project balance for the Southern Health Facility Project in the amount of FIFTY-FOUR THOUSAND ONE HUNDRED TWENTY-TWO DOLLARS AND EIGHT CENTS (\$54,122.08) and further authorizing the Webb County Judge to execute all relevant documents and any other matters incident thereto.

**Issue:** Several line items within the construction contract, including the Testing Allowance, Owner's Contingency, and Alternate #2, were not expended fully and funds need to be returned to the Owner.

**Solution:** Consideration to approve proposed Change Order #10 in order to deduct the unexpended balance from the construction contract with AOC Calton, Ltd, dba Summit Building & Design.

**Result:** If approved, the Economic Development Department will process and submit the change order form.

10. **Engineering**

- a. Discussion and possible action to enter into Work Authorization 1 pursuant to a Master Agreement (10-01-2025 through 09-30-2028) with Howland Engineering and Surveying Co., Inc. for material testing at the Justice Center Building Envelope and Site Rehabilitation Project in an amount not to exceed One Thousand Nine Hundred Ninety Dollars (\$1,990.00) and any matters incident thereto; authorizing the County Judge to sign all relevant documents. **[Account #1001-1130-001-432001 (Professional Services)]**
- b. Discussion and possible action to approve the Closeout and Release of Retainage in the amount of \$71,875.63 to 360 General Contractor Inc., for ARPA Project No. 0003 Emergency Operations Center; and have the County Judge sign any relevant documents and any other matters incident thereto. **[Account #2703 & #3867 (Retainage Payable)]**

**Issue:** The Webb County Commissioners Court designated the need for the construction of an Emergency Operations Center to be located on the second floor of the new Sheriff's Office Building located at 1002 Farragut Street and for ARPA funds to be used to design and construct the Emergency Operations Center.

**Solution:** With the creation of Webb County's very own Emergency Operations Center, Webb County ensures the most vulnerable populations within the community and region are safeguarded against man-made and natural disasters.

**Result:** Project completion. The Emergency Operations Center consists of an Emergency Command Center, Conference/Training Room and two offices for Emergency Management Administration. The necessary IT, Audio/Visual equipment and office furnishings were purchased and installed.

- c. Discussion and possible action to approve the closeout and release of retainage in the amount of \$17,775.00 to J. J. Flores Roofing & Construction by JJ Flores LLC., for CSP 2024-006 Webb County Sheriff's Office-Roof Renovation Project; and have the County Judge sign any relevant documents and any other matters incident thereto. **[Account #1001-206000 (Retainage Payable)]**

**Issue:** Roof repairs were needed for the Sheriff's Office Building.

**Solution:** A construction contract with a Roofing and Construction Company was awarded for the Webb County Sheriff's Office roof renovation.

**Result:** The newly constructed roof will significantly reduce cooling costs, prevent leaks, and minimize ongoing repair costs.

- d. Discussion and possible action to approve the closeout and release of retainage in the amount of \$405,959.55 to Summit Building & Design for the Webb County Sheriff's Office Building Renovations Project; and authorize the County Judge sign any relevant documents and any other matters incident thereto. **[Account #3867-206000 & #3905-206000 (Retainage Payable)]**

**Issue:** Webb County saw the need to create a modernized, central headquarters for the Webb County Sheriff's Office.

**Solution:** Final completion of project. Closeout and release retainage.

**Result:** A centralized operations building: It consolidates various department divisions into a single, large 52,213-square-foot facility. Advanced Security Technology, the building serves as a "Border SMART" hub, allowing deputies to monitor surveillance cameras across hot spots and neighboring communities. Emergency Operations; the second floor was specifically developed to house the

county's new Emergency Operations Center and it includes dedicated space for a dispatch room, patrol division, investigator offices, and suspect/witness interview rooms.

**11. Fire Marshal**

- a. Discussion and possible action to accept donations from various entities in the total amount of \$1,810, as per Texas Local Government Code 81.032 - Acceptance of Donations and Bequests for the donation. Donations were received from several local businesses for Fire Safety Material for the children of the community.

**12. Head Start**

**Disclaimer: All Head Start monies are 100% Federal funds**

- a. Discussion and possible action to approve Memorandum of Understanding between Laredo Independent School District and Webb County Head Start Program, at no cost to the county, in order to collaborate with and provide the Webb County Head Start Program with access to 6 LISD campus facilities for Head Start/Early Head Start Collaborative Education Pre-Kindergarten classrooms at these L.I.S.D.elementary/kindergarten campus locations; 1.Alma Pierce Elementary, 2. J.C.Martin Elementary, 3. Sanchez-Ochoa Elementary, 4. Anita T. Dovalina Elementary, 5. Heights Elementary, 6. Henry B Zachry Elementary, for a term of five (5) years, commencing September 1, 2026 through August 31, 2031; and authorizing the Webb County Judge to execute any and all relevant documents and any other matters incident thereto. **[Account #2357-5190-531-463701-015 (Support Assistance LISD)]**

- b. Discussion and possible action to approve the posting and filling of the following Slots:

| <u>Slot #</u> | <u>Title</u>                  | <u>Hourly Rate/Salary</u> | <u>Pay Periods</u> |
|---------------|-------------------------------|---------------------------|--------------------|
| 968           | Area Service Manager / BA     | \$22.33/\$35,720.02       | 20                 |
| 970           | Area Service Manager / AA     | \$22.01/\$35,214.57       | 20                 |
| 2963          | Teacher Assistant / ISD / CDA | \$14.29/\$24,003.19       | 20                 |
| 2170 / 3002   | Substitute Teacher (PT)       | \$12.30/\$12,303.32       | 20                 |
| 2048          | Classroom Aide (PT)           | \$12.30/\$12,303.32       | 20                 |
| 2561          | EHS Teacher / AA              | \$15.89/\$33,053.19       | 26                 |

- c. Discussion and possible action to approve a Memorandum of Understanding between United Independent School District and Webb County Head Start Program at no cost to the County, in order to collaborate with and provide the Webb County Head Start program with access to 13 campus facilities for Head Start/Early Head Start Collaborative Education Pre-Kindergarten classrooms at these U.I.S.D. elementary/kindergarten campus locations; 1. John Ardnt Elementary, 2. Centeno Elementary, 3. Henry Cuellar Elementary, 4. Finley Elementary, 5. Freedom Elementary, 6. Killam Elementary, 7. Newman Elementary, 8. Perez Elementary, 9. Prada Elementary, 10. Roosevelt, 11. Alicia Ruiz Elementary, 12. Octavio Salinas, 13. Veterans Memorial Elementary, for a term of five (5) years, commencing September 1, 2026 through August 31, 2031; and authorizing the Webb County Judge to execute and all relevant documents and any other matter incident thereto. **[Account #2357-5190-531-463701 (Support Assistance UISD)]**

13. **Pre-Trial Services**

- a. Discussion and possible action to approve the posting and filling of the following subject to the availability of payroll funds and any applicable Civil Service guidelines, effective July 13, 2026:

| <u>Slot #</u> | <u>Title</u>   | <u>Hourly Rate</u> |
|---------------|----------------|--------------------|
| 2695          | Judicial Clerk | \$17.93 Grade 107  |

**Issue:** This slot became vacant on 6/23/2026. The prior employee was promoted.

**Solution:** Approve the filling of this slot.

**Result:** Approving the filling of this slot will help our department continue to work effectively.

- b. Discussion and possible action to approve the posting and filling of the following Slot, subject to the availability of payroll funds and any applicable Civil Service guidelines, effective July 13, 2026:

| <u>Slot #</u> | <u>Title</u>                         | <u>Hourly Rate</u> |
|---------------|--------------------------------------|--------------------|
| 888855        | Weekend Indigent Defense Coordinator | \$15.16            |

**Issue:** The slot became vacant on 7/1/2026 Employee resigned.

**Solution:** Be granted approval to fill the slot as quickly as possible.

**Result:** Filling the slot will have our office working effectively.

14. **Public Defender**

- a. Discussion and possible action to renew a commercial office space lease agreement with 1802 Victoria LLC., as Lessor and Webb County as Lessee, for the Webb County Public Defender's Satellite Office, for a three-year term, from October 1, 2026, through September 30, 2029, at a monthly rate of \$3,366.00 per month, with a three-year renewal option. The office space has 3,466 sq. ft. located on Lot 1, Block 166, Western Division, Laredo, Texas; also known as 1802 Victoria St.; Subject to annual budgetary appropriations, and authorizing the Webb County Judge to execute any and all relevant documents and any other matters incident thereto. **[Account #1001-1130-001-444100 (Space Rental)]**

**Issue:** The Webb County Public Defender's Office has been leasing the offices at 1802 Victoria St. for the past 12 years due to a lack of space at the Webb County Administrative Building. The current three-year lease is expiring soon, and the Lessor has agreed to renew the lease with Webb County at the same terms and rent for another three-year term and three-year renewal option beginning October 1, 2026.

**Solution:** Renew the lease agreement at 1802 Victoria St. for a new three-year term with a three-year renewal option at the same rental rate of \$3,366.00 per month, beginning October 1, 2026.

**Result:** Renewing the lease secures the required office space needed to accommodate our department personnel for the next three years.

15. **Purchasing**

- a. Discussion and possible action to authorize the Purchasing Agent to process surplus and/or salvage property in accordance with the Texas Local Government Code, Section 263.152 (Disposition) and to publish notice to the public as per Local Government Code Section 263.153 (Notice) for surplus and/or salvage property being auctioned.

**Issue:** Excess county property that is either by definition salvage or surplus property because of time, accident, or any other cause such as wear and deterioration, damage, or obsolete that has no value and/or usefulness for the intended purpose and is no longer needed by the department.

**Solution:** Authorize the Purchasing Agent to attempt to sell the County surplus or salvage property through a public auction, dispose of, or destroy property that cannot be sold in a public auction because it has been deemed worthless or disposed of through a recycling program under which property is collected, separated, or processed and returned to use in the form of raw materials of new products and/or donate as permitted by state law.

**Result:** Generate auction revenue from the sale of county property, reduce county expenditures by transferring surplus property to other departments.

- b. Discussion and possible action to authorize the Purchasing Agent to advertise a Competitive Sealed Proposal (CSP) for the Webb County Jail HVAC Air Handler Upgrades pursuant to the Texas Government Code; §2269.151 Contracts for Facilities (competitive sealed proposals) and any other matters incident thereto. **[Account #1001-4070-001-470000 (General Fund-Sheriff Jail-Administration-Capital Outlay)]**

**Issue:** On April 13, 2026, Commissioners Court entered into an Agreement for Mechanical, Electrical, and Plumbing (MEP) Engineering Services with DBR Engineering Consultants, Inc. for the design development, preparation of construction documents, and construction administration for removal and replacement of multiple HVAC air handler units at the Webb County Jail Facility.

**Solution:** Consideration to authorize the Purchasing Agent to advertise a formal competitive sealed proposal for this project. The issuance of this advertisement will be contingent upon final review of the construction documents submitted by DBR Engineering Consultants, Inc. by the Webb County Engineering Department. Seeking permission from Commissioners Court to advertise a CSP to secure competitive sealed proposals for the approved project.

**Result:** If approved, the formal solicitation will be issued upon submittal of final signed and sealed construction documents prepared by DBR Engineering and reviewed by our County Engineering Department.

- c. Discussion and possible action to authorize the Purchasing Agent to advertise a Competitive Sealed Proposal (CSP) for the Billy Hall Administration Building Roof Restoration Project pursuant to the Texas Government Code; §2269.151 Contracts for Facilities (competitive sealed proposals) and any other matters incident thereto. **[Account #1001-1130-001-470000 (General Fund-General Operating Exp-Administration-Capital Outlay)]**

**Issue:** On June 8, 2026, Commissioners Court entered into an Architectural Services Agreement (AIA B101-202017) with Raba Kistner, Inc. for the Billy Hall Jr. Administrative Building Roof Restoration Project. An independent roof assessment of the Webb County Billy Hall Building was conducted by AEI Consultants. The consultant stated that the approximate 23-year-old modified bitumen roof system is reaching the end of its serviceable life and recommended the roof be replaced within 1 to 2 years.

**Solution:** Consideration to authorize the Purchasing Agent to advertise a formal competitive sealed proposal for this project. The issuance of this advertisement will be contingent upon final review of the construction documents submitted by Raba Kistner by the Webb County Engineering Department. Seeking permission from the Commissioners Court to advertise a CSP to secure competitive sealed proposals for the approved project.

**Result:** If approved, the formal solicitation will be issued upon submittal of final signed and sealed construction documents prepared by Raba Kistner and reviewed by our County Engineering Department.

- d. Discussion and possible action to authorize the Purchasing Agent to solicit formal bids for the following annual contracts for the fiscal year ending 2026-2027, pursuant to the County Purchasing Act and any other matters incident thereto.

Annual Contract for Auto Parts  
Annual Contract for Electrical Supplies  
Annual Contract for Generator Preventive Maintenance and Repair Services (2 yr. contract)  
Annual Contract for Janitorial Supplies  
Annual Contract for Machine Shop Repairs  
Annual Contract for Master Electrician Services  
Annual Contract for Mechanical, Electrical & Transmission Repairs for vehicles  
Annual Contract for Milk, Bread, Tortillas & Meat  
Annual Contract for Motor Rewinds  
Annual Contract for Office Supplies  
Annual Contract for Outdoor Advertising  
Annual Contract for Paint and Body Work for vehicles  
Annual Contract for Pharmaceutical Supplies  
Annual Contract for Plumbing Services  
Annual Contract for Printing Services  
Annual Contract for Processed Foods  
Annual Contract for Produce Foods  
Annual Contract for Refuse Collection  
Annual Contract for Road Construction Material  
Annual Contract for Uniforms (Civilian Personnel Only)  
Annual Contract for Water Plant Chemicals

**Issue:** Current annual contracts are set to expire on September 30, 2026.

**Solution:** Authorize the Purchasing Agent to solicit formal bids for upcoming annual contracts effective October 1, 2026, through September 30, 2027.

**Result:** Annual contracts will provide fixed pricing for county departments to utilize when needed through the course of the fiscal year with vendors that have met the competitive bidding requirements.

- e. Discussion and possible action to award Invitation to Bid (ITB) 2026-006 "State Highway 359 Colonia's Street Improvement Project – Welch Road" to the lowest responsible bidder, Anderson Columbia for the construction of the State Highway 359 Colonia's Street Improvement Project – Welch Road (HUD Grant No. B-24-CP-TX-2085). The Project consists of approximately 0.66 miles of roadway improvements including, but not limited to, asphalt and flex base removal, roadway resurfacing, restoration and rehabilitation, cleaning and sealing joints, placement of Type D Hot Mix Asphalt Concrete Pavement, traffic control, pavement markings, signage, and all work necessary to complete the Project in accordance with the plans and specifications advertised in an amount not to exceed \$293,400.00 pursuant to Federal Procurement rules under 2 CFR Part 200 and with the Texas Government Code; Chapter 2269, Subchapter C. (Competitive Bidding Method) and to further authorize General Counsel to prepare the construction contract for the awarded sum and any other

matters incident thereto. **[Account #3528-7230-001-474502]**

**Issue:** On May 11, 2026, Webb County Commissioners Court authorized the Purchasing Agent to solicit a formal invitation to bid for the subject road project. The road to be serviced is paved but requires overlay repairs. Currently, streets in San Carlos II are unleveled, filled with potholes, and contain multiple cracks in the roadway. The problems on this road are only intensified by inclement weather, including flooding events that make the street unsafe and sometimes impassable. Five (5) sealed bids were submitted, ranging from \$293,000.00 to \$457,175.00.

**Solution:** Consideration to approve the lowest responsible bidder, Anderson Columbia, for an amount not to exceed \$293,400.00.

**Result:** If approved, General Counsel will prepare the construction contract to include any federal contract provisions required by HUD.

**16. Honorable Martin Cuellar, Sheriff**

- a. Discussion and possible action to enter into a Memorandum of Understanding (MOU) between the Webb County Sheriff's Office and the Laredo Job Corps Center (LJCC). This MOU establishes a cooperative framework between the Webb County Sheriff's Office and LJCC to ensure a safe and secure environment for students, staff, and visitor, in accordance with Job Corps Policy and Requirements Handbook (PRH 5.3, R3 and R4). There is no financial impact on the general fund. The term of the MOU will remain in effect until terminated by either Party with 30 days written notice and authorizing the County Judge to sign and execute all relevant documents, and any other matters incident thereto.
- b. Discussion and possible action to amend the Management Agreement between Webb County and CoreCivic for the management of Inter-Governmental Service Agreement (IGSA) 70CDCR24DIG000001 (Webb County Detention Center), in which CoreCivic has agreed to a 30% increase in the per diem head rate that it will pay to Webb County; and authorizing the Webb County Judge to sign all relevant documents and any other matters incident thereto. This will have no impact on the County's General Fund. **[Requested by Jorge L. Trevino, Jr., Office of General Counsel, Civil Legal Division, Account #1001-209250-180]**

**17. Honorable Patricia Barrera, Tax-Assessor-Collector**

- a. Discussion and possible action to enter into an annual RTS Workstation Lease Agreement with the Texas Department of Motor Vehicles and Webb County for the Webb County Tax Office for an annual cost of One Thousand Seventy Seven Dollars (\$1,077.00) subject to annual budget appropriation, and authorizing the County Judge to sign and execute all relevant documents. **[Account #1001-1320-001-444500 (General Fund-Tax Assessor/Collector-Administration-Equipment Rental)]**

**Issue:** Tax Office needs additional RTS Workstations.

**Solution:** Approval and execution of RTS Workstations Lease Agreement by Commissioners Court.

**Result:** Provide better customer service to the public.

18. **Honorable Danny Dominguez, Justice of the Peace Pct. 2 Pl. 2**

- a. Discussion and possible action to approve travel and attendance to the National Judicial College Judicial Renaissance training course; and any other matters incident thereto.

**Issue:** The Judiciary continues to face evolving legal, procedural and leadership challenges that require current specialize training to maintain excellence in judicial service.

**Solution:** Approve travel and attendance at the National Judicial College course to obtain advance judicial leadership training, national best practice and innovative strategies directly applicable to court operations.

**Result:** Participation will strengthen judicial leadership, improve court effectiveness and return measurable value to our jurisdiction through enhanced administration, professional development and increased public trust.

19. **Line Item Transfers**

- a. Discussion and possible action to approve, by Order, the following budget amendment (line item transfer) within the general fund. **[Requested by Chief Julio Gonzalez, Sheriff's Office]**

|       | Acct. Number         | Acct. Name           | Adopted   | Request     | Current  | End Bal.    |
|-------|----------------------|----------------------|-----------|-------------|----------|-------------|
| From: | 1001-3010-001-456105 | Licenses and Permits | \$60,000  | \$48,169.80 | \$60,000 | \$11,830.20 |
| To:   | 1001-3010-001-470000 | Capital Outlay       | \$500,000 | \$48,169.60 | \$0      | \$48,169.60 |

**Issue:** Funds needed to purchase 2UHF R2 GTR800 P25 Repeaters for replacements 1 at Botines and 1 at Road and Bridge tower.

**Solution:** Approval of line item transfer to correct account.

**Result:** Transfer of funds and continue daily operations.

- b. Discussion and possible action to approve, by Order, the following budget amendment (line item transfer) within the General fund. **[Requested by Miguel De La Fuente, Building Maintenance Department]**

|       | Acct. Number             | Acct. Name           | Adopted   | Request  | Current     | End Bal.    |
|-------|--------------------------|----------------------|-----------|----------|-------------|-------------|
| From: | 1001-1100-001-443000-010 | Pest                 | \$20,000  | \$5,000  | \$9,378.00  | \$4,378.00  |
|       | 1001-1100-001-443000-035 | Equipment            | \$15,000  | \$10,000 | \$14,640.00 | \$4,640.00  |
|       | 1001-1100-001-443000-280 | Building Maintenance | \$4,500   | \$2,400  | \$2,461.00  | \$61.00     |
|       | 1001-1100-001-443000-295 | JP3                  | \$3,500   | \$2,000  | \$3,033.00  | \$1,033.00  |
|       | 1001-1100-001-443000-315 | Tax Office           | \$1,500   | \$1,500  | \$1,500.00  | \$0.00      |
|       | 1001-1100-001-443000-325 | R&B                  | \$1,500   | \$1,000  | \$1,137.00  | \$137.00    |
|       | 1001-1100-001-456205     | Training & Education | \$1,500   | \$1,500  | \$1,500.00  | \$0.00      |
|       | 1001-6050-001-443000-35  | Equipment            | \$4,000   | \$2,200  | \$2,246.00  | \$46.00     |
|       | 1001-6050-001-444500     | Equipment Rental     | \$1,000   | \$1,000  | \$1,000.00  | \$0.00      |
|       |                          |                      |           | \$26,600 |             |             |
| To:   | 1001-1100-001-443000-020 | Buildings            | \$200,000 | \$15,000 | \$14,677.00 | \$29,677.00 |

|  |                          |                         |          |          |            |             |
|--|--------------------------|-------------------------|----------|----------|------------|-------------|
|  | 1001-1100-001-443000-075 | Vehicles                | \$15,000 | \$2,000  | \$84.00    | \$2,084.00  |
|  | 1001-1100-001-460028     | Janitorial Supplies     | \$52,000 | \$5,000  | \$5,148.00 | \$10,648.00 |
|  | 1001-1100-001-460105     | Minor Tools & Apparatus | \$30,000 | \$2,000  | \$32.00    | \$2,032.00  |
|  | 1001-6050-001-460105     | Minor Tools & Apparatus | \$6,000  | \$2,600  | \$3.00     | \$2,603.00  |
|  |                          |                         |          | \$26,600 |            |             |

**Issue:** Budget line-item transfer needed to cover the remainder of 2026 fiscal year expenses.

**Solution:** Approve line-item transfers to fund adequately the accounts mentioned above.

**Result:** The approved line-item transfers will ensure sufficient funds to cover expenditures.

- c. Discussion and possible action to approve, by Order, the following budget amendment (line item transfers) within the Water Utilities fund. **[Requested by Water Utilities Department]**

|       | Acct. Number             | Acct. Name                       | Adopted      | Request     | Current     | End Bal.    |
|-------|--------------------------|----------------------------------|--------------|-------------|-------------|-------------|
| From: | 7200-7050-001-441405     | Landfill Fees                    | \$5000.00    | \$4950.00   | \$5000.00   | \$50.00     |
|       | 7200-7050-001-455000     | Printing Supplies                | \$8,100.00   | \$5,000.00  | \$5,872.96  | \$872.96    |
|       | 7200-7050-001-456205     | Training & Education             | \$15,000.00  | 5,500.00    | \$6,343.85  | \$843.85    |
|       | 7200-7050-001-456305     | Uniforms                         | \$13,023.00  | \$1,300.00  | \$1,647.06  | \$347.06    |
|       | 7200-7050-001-460032     | Chemicals                        | \$171,600.00 | \$3,300.00  | \$28,343.03 | \$25,043.03 |
|       | 7200-7050-001-461000     | Materials & Supplies             | \$32,000.00  | \$2,000.00  | \$5,788.81  | \$3,788.81  |
|       | 7200-7050-001-461000-100 | Materials & Safety Supplies      | \$10,000.00  | \$2,000.00  | \$4,124.18  | \$2,124.18  |
|       | 7200-7060-001-432001-085 | Professional Services Laboratory | \$5,300.00   | \$12,000.00 | \$13,680.00 | \$1,680.00  |
|       | 7200-7060-001-443000-350 | Repairs & Maint. Pumps & Motors  | \$12,000.00  | \$1,900.00  | \$1,932.00  | \$32.00     |
|       | 7200-7060-001-461000     | Materials & Supplies             | \$10,750.00  | \$2,000.00  | \$2,120.19  | \$120.19    |
|       | 7200-7065-001-443000-350 | Repairs & Maint. Pumps & Motors  | \$12,000.00  | \$4,950.00  | \$5,000.00  | \$50.00     |
|       | 7200-7065-001-461000     | Materials & Supplies             | \$10,750.00  | \$3,600.00  | \$3,649.26  | \$49.26     |
|       | 7200-7065-001-462605     | Fuels & Lubricants               | \$20,000.00  | \$10,000.00 | \$13,834.04 | \$3,834.04  |
|       | 7200-7080-001-441405     | Landfill Fees                    | \$21,000.00  | \$8,000.00  | \$8,074.50  | \$74.50     |
|       | 7200-7080-001-443000-055 | Repairs & Maint. Sewer Lines     | \$13,500.00  | \$7,000.00  | \$11,674.20 | \$4,674.20  |
|       | 7200-7080-001-456205     | Training & Education             | \$7,000.00   | \$4,000.00  | \$4,747.00  | \$747.00    |
|       | 7200-7080-001-460032     | Chemicals                        | \$46,200.00  | \$10,000.00 | \$15,267.76 | \$5,267.76  |
|       | 7200-7080-001-461000     | Materials & Supplies             | \$17,000.00  | \$3,000.00  | \$5,908.79  | \$2,908.79  |
|       | 7200-7080-001-461000-100 | Materials & Safety Supplies      | \$5,080.00   | \$2,500.00  | \$4,542.02  | \$2,042.02  |
|       | 7200-7080-001-462605     | Fuel & Lubricants                | \$12,000.00  | \$2,400.00  | \$5,404.69  | \$3,004.69  |
|       |                          |                                  |              | \$95,400.00 |             |             |
| To:   | 7200-7050-001-443000-035 | Repairs & Maint. Equipment       | \$297,000.00 | \$28,000.00 | \$945.34    | \$28,945.34 |
|       | 7200-7050-001-443000-350 | Repairs & Maint. Pumps & Motors  | \$168,000.00 | \$20,950.00 | \$9,833.07  | \$30,783.07 |
|       | 7200-7050-001-462605     | Fuels & Lubricants               | \$49,676.00  | \$14,400.00 | \$4,303.38  | \$18,703.38 |
|       | 7200-7060-001-441205     | Utilities                        | \$62,000.00  | \$12,000.00 | \$8,351.83  | \$20,351.83 |

|  |                          |                            |              |             |            |             |
|--|--------------------------|----------------------------|--------------|-------------|------------|-------------|
|  | 7200-7065-001-456205     | Training & Education       | \$1,500.00   | \$50.00     | (\$21.00)  | \$29.00     |
|  | 7200-7080-001-443000-035 | Repairs & Maint. Equipment | \$137,808.00 | \$20,000.00 | \$9,262.67 | \$29,262.67 |
|  |                          |                            |              | \$95,400.00 |            |             |

**Issue:** The current funds available in these accounts will not cover costs needed for the end of the budget year.

**Solution:** Approve line item transfer.

**Result:** These accounts will have sufficient funds which will allow to cover expenditures needed for the remainder of fiscal year.

- d. Discussion and possible action to ratify, by Order, the following budget amendment (line item transfer) within the General fund. **[Requested by Jose Luis Neira, Road & Bridge Director]**

|       | Acct. Number             | Acct. Name                      | Adopted  | Request | Current | End Bal. |
|-------|--------------------------|---------------------------------|----------|---------|---------|----------|
| From: | 1001-1130-001-431007-010 | Operational Reserve             |          | \$6,000 |         |          |
| To:   | 2007-7150-001-443000-170 | Repairs & Main't- Traffic Signs | \$10,000 | \$6,000 | \$-398  | \$5,602  |

**Issue:** The State of Texas has advised the department signs need to be updated. This unexpected expense has created a shortfall in funding.

**Solution:** Transfer as requested above.

**Result:** Transfer will allocate funding in order to complete purchase.

- e. Discussion and possible action to approve, by Order, the following budget amendment (line item transfer) within the General fund. **[Requested by County Court at Law #2]**

|       | Acct. Number             | Acct. Name                                        | Adopted      | Request     | Current      | End Bal.     |
|-------|--------------------------|---------------------------------------------------|--------------|-------------|--------------|--------------|
| From: | 1001-1160-001-463904-145 | Economic Development Texas Park and Wildlife 2024 | \$585,000.00 | \$56,000.00 | \$585,000.00 | \$529,000.00 |
| To:   | 1001-1160-001-463901     | Commissioners Court                               | \$100.00     | \$56,000.00 | \$100.00     | \$56,100.00  |

**Issue:** Transfer needed funds to cover professional services to DWI and Juvenile Drug Courts vendors. Vendors who performed grant services to both courts are Amistad Consulting and Evaluation Services, Communities in Schools and Westcare Foundation.

**Solution:** Approve the transfer in order to cover expenses.

**Result:** With court approval of budget transfer, there will be enough funds to cover expenses.

- f. Discussion and possible action to approve, by Order, the following budget amendment (line item transfers): and any matters incident thereto. **[Requested by Ricardo Jaime, Commissioner Pct. 4]**

|       | Acct. Number         | Acct. Name                        | Adopted     | Request    | Current     | End Bal.   |
|-------|----------------------|-----------------------------------|-------------|------------|-------------|------------|
| From: | 1001-6200-001-412000 | Fred M & Anita Bruni CC Part Time | \$20,000.00 | \$4,500.00 | \$11,720.00 | \$7,220.00 |
|       | 1001-6290-001-412000 | Fernando A. Salinas CC Part Time  | \$20,000.00 | \$3,000.00 | \$8,457.50  | \$5,457.50 |

|     |                      |                      |             |            |            |            |
|-----|----------------------|----------------------|-------------|------------|------------|------------|
|     |                      |                      |             | \$7,500.00 |            |            |
| To: | 1001-1060-001-412000 | Precinct 4 Part Time | \$25,000.00 | \$7,500.00 | \$2,229.50 | \$9,729.50 |

**Issue:** The Precinct 4 part-time account is in need of funding to pay part-time employees till the end of the fiscal year.

**Solution:** Transfer funds from Precinct 4 community center part-time accounts to the main office account to continue to pay employees until the end of the fiscal year.

**Result:** Part-time employees will continue to be funded until the end of the fiscal year.

## REGULAR AGENDA

### Budget Officer

20. Discussion and possible action to approve, by Order, the following budget amendment (line item transfer); and any other matters incident thereto.

|       | Acct. Number             | Acct. Name            | Request   | Current     | End Bal.  |
|-------|--------------------------|-----------------------|-----------|-------------|-----------|
| From: | 1001-1130-001-431007-010 | Operational Reserve   | \$350,000 |             |           |
| To:   | 1001-1130-001-432001     | Professional Services | \$350,000 | \$31,613.17 | \$381,613 |

**Issue:** Several contractual invoices approved throughout the fiscal year will need additional funding to close out the fiscal year.

**Solution:** Transfer as listed above.

**Result:** The contracts and invoices will be paid, and the payment process will not be delayed.

21. Discussion and possible action to transfer funding allocated for salary study into each respective fund and department, in the amount of \$1,256,920 the accounts listed below; and any other matters incident thereto. **[Account #1001-1130-001-431007-020 (Midyear Review), #1001-1130-001-431007-005 (Payroll Reserve), #1001-1130-001-431007-015 (Wage Study)]**

| Account Number       | Account Description | Amount      |
|----------------------|---------------------|-------------|
| 1001 General Fund    | Payroll Cost        | \$1,096,797 |
| 2007 Road & Bridge   | Payroll Cost        | \$91,894    |
| 2031 Fairgrounds     | Payroll Cost        | \$7,791     |
| 7200 Water Utilities | Payroll Cost        | \$41,397    |
| 2043 CAA             | Payroll Cost        | \$1,680     |
|                      | Total               | \$1,239,559 |

**Issue:** The Budget Officer has directed a quarterly payroll sweep.

**Solution:** Complete third quarterly payroll sweep.

**Result:** Savings for Operational Reserve and funds for payroll deficits.

### Engineer

22. Discussion and possible action to approve the use of the contingency allowance as stipulated under §4.3 (allowances) under the construction agreement between Webb County and JMJ Diaz, Corporation d/b/a JMJ Constructors, in an amount not to exceed \$378,396.81 for additional and / or replacement of items for ARPA Project No. 0001 Wastewater Treatment Upgrades Project and to further authorize the Webb County Judge to sign any relevant documents; and any other matters incident thereto. **[Account #2703-5205-001-474501-103 (Construction In Progress-Rio Bravo WWTreatment Upgrades)]**

**Issue:** the following issues came up:

1. WAS Piping Replacement & Valve Installation – During progress of work, the client requested the replacement of approximately 60 LF of buried Waste Activated Sludge (WAS) piping to ensure long-term system reliability.
2. Chlorination Solenoid SCADA Integration – The SCADA System currently installed is not compatible to the new system. It needs to be replaced.
3. Post-Aeration Blower Addition – The current blower is oversized for the application and not automated/timed with SBR cycles. It needs to be replaced.
4. RAS Piping Restoration – Retain and restore the Return Activated Sludge piping previously designated for demolition.
5. Air Valve Actuator Replacement – During project execution, the existing air control valve was found to be malfunctioning in automatic mode. Replacing is required. Replacing the actuator is required to restore proper automated operation.
6. Demolition Credit (Omissions from Scope) – Deduct the cost of original demolition items ultimately not required or requested to be removed. Total amount \$18,000.00.
7. Tariff Reimbursement – Tariff fees previously paid by the county will be overturned and returned to Webb County.

**Solution:** Consideration to authorize the use of \$378,396.81 from the owner's contingency allowance funds.

**Result:** If approved, the contractor will be authorized to use the owner's contingency amount as approved by Commissioners Court. There will be no increase or decrease to the original contract sum.

23. Discussion and possible action to approve Work Authorization No.1 to Terracon Consultants, Inc., for Material Testing & Observation Services in the amount of \$20,942.00.00 for the Mangana Hein Road & Rio Bravo Street Improvement and Repairs Project; and have the County Judge sign any relevant documents and any other matters incident thereto. **[Account #1001-1130-001-432001 (Professional Services)]**

**Issue:** Construction is underway for the Mangana Hein Road & Rio Bravo Street Improvement and Repairs Project and Material Testing services are needed.

**Solution:** Hiring of Terracon Consultants, Inc., who are part of RFQ 2025-014 for Material Testing, will help proceed with the improvements and repairs for this project. Services will include earthwork/soils testing, concrete sampling/testing and masonry sampling/testing as per attached.

**Result:** Approval of Contract for Material Testing.

#### **Tax Attorney**

24. Status report on delinquent tax collection by Webb County Tax Attorney Javier Montemayor, Jr. with discussion and possible action regarding potential tax litigation; and any other matters incident thereto. **[Executive Session is requested pursuant to Texas Government Code, Title 5, Subchapter D, Section 551.071 (Consultation with Attorney)]**

#### **Commissioners Court**

25. Discussion, direction, and possible action regarding the proposed development of County-owned corner lot property recently acquired (being Lot Numbers One (1) and Two (2) in Block Number One Hundred Twenty One (121) situated in the Western Division of the City of Laredo, at 918/920 Houston St. the north east corner of Houston St. and San Agustin Ave., former rock house site) including but not limited to intended use as potential parking lot or building with certain occupancy, number of floors, and total budget (including funding source) and any matters incident thereto. **[Executive Session is requested pursuant to Texas Government Code, Section 551.0725 (Deliberation**

**Referring Contract being Negotiated)]**

26. Discussion and possible action authorizing the Webb County building maintenance department and approved county staff to assume the duties and responsibilities of maintenance and upkeep of the former Webb County Sheriff's Administration building located at 902 Victoria St., Laredo, Webb County, Texas; to include controlled access to the parking lot and office spaces; and any other matters incident thereto.

**Honorable Ricardo A. Jaime, Webb County Commissioner Pct. 4**

27. Progress report by the Laredo Economic Coalition for Improved Highway Exchange (LECHE) and possible action on the Eastern Laredo Optimized Transportation (ELOTE) Plan and any matters incident thereto.

**Honorable Tano E. Tijerina, Webb County Judge**

28. Discussion with possible action to formally accept the retirement of Fire Marshal Felix Nuñez effective July 10, 2026 and to officially merge/combine the Fire Marshal's office with the Webb County Fire Department, under the direction of Webb County Fire Chief Ramiro Elizondo, to approve ORDER NO. 07-13-2026, with further action to have Webb County Judge Tano E. Tijerina name a Fire Marshal at the recommendation of Chief Elizondo; and any other matters incident thereto.

**Closed Session/Executive Session**

29. Discussion and possible action to retain the Law Firm of Allison, Bass and Magee L.L.P. to represent Webb County in Cause Number 2024CVG0102D4, In the 406 Judicial District Court, Webb County, Texas styled *Jose Robert Lopez and Omar Barrera v. Edgar Vasquez, Olga Vasquez, and Webb County*, and any other matters thereto, and authorizing the County Judge to execute all relevant documents. **[Executive Session is requested pursuant to Texas Government Code, Title 5, Subchapter D, Section 551.071 (Consultation with Attorney)]**
30. Discussion with legal counsel of Allison, Bass & Magee, L.L.P. regarding *Wilbaldo Salazar Zapata, et al v. Webb County*; In the 341st District Court of Webb County, Texas and any other potential action needed. **[Closed/Executive Session is requested pursuant to Texas Government Code, Title 5, Subchapter D, Section 551.0712 (Consultation with Attorney)]**
31. Discussion with legal counsel of Allison, Bass & Magee, L.L.P. regarding *Coraima Marlene Vela, et al v. Webb County*, Cause No. 2025-CVA-001468-D3 In the 341st District Court of Webb County, Texas and any potential action needed. **[Closed/Executive Session is requested pursuant to Texas Government Code, Title 5, Subchapter D, Section 551.071 (Consultation with Attorney)]**
32. Discussion with legal counsel of Allison, Bass & Magee, L.L.P. regarding an update on legal matters assigned to counsel and any potential action needed. **[Executive Session is requested pursuant to Texas Government Code, Title 5, Subchapter D, Section 551.071 (Consultation with Attorney)]**
- a. Wilbaldo Salazar Zapata, et al v. Webb County; Cause No. 2025-CVA-000698-D3 in the 341st District Court of Webb County, Texas; and
- b. Coraima Marlene Vela, et al v. Webb County; Cause No. 2025-CVA-001468-D3 in the 341st District Court of Webb County, Texas.

### **Presentations**

33. Presentation by Memorial Gardens of Laredo regarding proposed options to assist Webb County in addressing current and future indigent burial needs, including burial service agreements and potential property acquisition opportunities; with discussion and possible action; and any other matters incident thereto. **[Sponsored by Rosaura "Wawi" Tijerina, Commissioner Pct. 2]**
34. **Communications**
35. **Adjourn**

The Webb County Commissioners Court hereby reserves the right to go into closed session at any time during this public meeting, if such is requested by the County Attorney or other legal counsel for the County, pursuant to his or her duty under Section 551.071(2) of the Government Code, to consult privately with his or her client on an item on the agenda, or on a matter arising out of such item.



DISABILITY ACCESS STATEMENT



Persons with disabilities who plan to attend this meeting and who may need auxiliary aid of service such as interpreters for persons who are deaf or hearing impaired, readers, or need large print are requested to contact the court administrator at (956) 523-4622.

DATED THIS 7th DAY OF JULY, 2026

By: Melinda Mata  
Melinda Mata  
Court Administrator

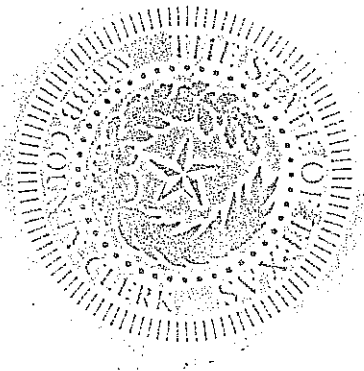
CERTIFICATION OF NOTICE AND POSTING

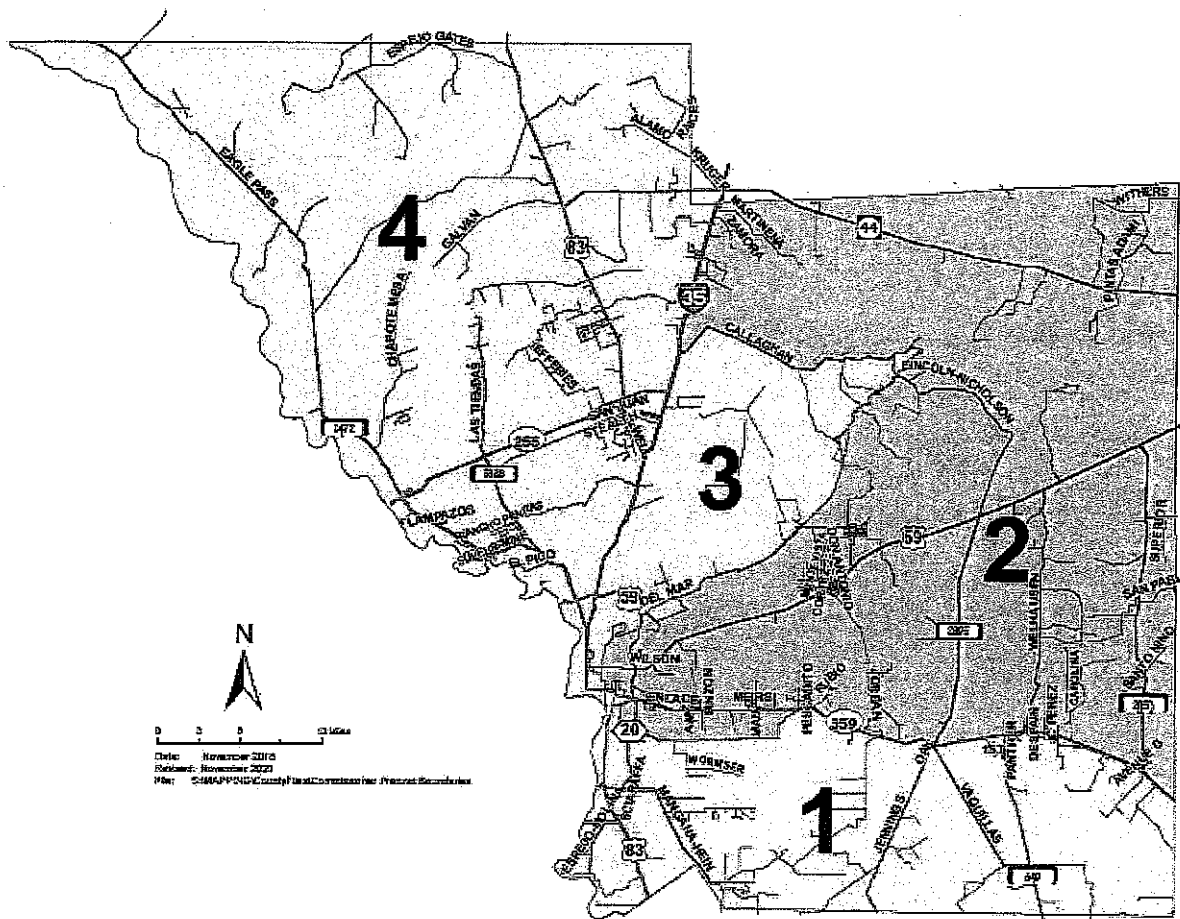
I, the undersigned, County Clerk, do hereby certify that the above notice of meeting of the Webb County Commissioners Court, is a true and correct copy of said notice, and that I posted a true and correct copy of said notice on the bulletin board at the Courthouse door of Webb County, Texas, at a place readily accessible to the general public at all times on the 7th day of July, 2026 and said notice remained so posted continuously for at least Three (3) business days preceding the scheduled time of said meeting.

DATED THIS 7th DAY OF JULY, 2026

MARGIE RAMIREZ IBARRA, COUNTY CLERK, WEBB COUNTY, TEXAS

BY: [Signature]  
For : Margie Ramirez-Ibarra, County Clerk  
By : Montgomery Paredes- Deputy County Clerk





#### COUNTY COMMISSIONERS

Honorable Tano E. Tijerina

County Judge



Commissioner Jesse Gonzalez

Precinct 1



Commissioner Rosaura "Wawi" Tijerina

Precinct 2



Commissioner John C. Galo

Precinct 3



Commissioner Ricardo A. Jaime

Precinct 4

## Webb County, Texas Commissioner Precinct Boundaries