

1001-XXXX-001-421000 Health HAS Life Insurance	From	To
1020 -001 County Judge	39,008	
1320-001 Tax Assessor Collector	135,089	
2020-001 111th District Court	20,079	
2160-001 JP Pct 2 PL2	54,558	
2260-001 District Attorney	65,760	
2280-001 Public Defender	27,784	
2310-001 County Clerk	93,626	
2450-001 Juvenile Probation	208,195	
Department 1030 - Commissioner Precinct 1		
Division 001 - Administration		13,723
Department 1080 - Civil Legal Division		
Division 001 - Administration		18,661
Department 1100 - Building Maintenance		
Division 001 - Administration		2,885
Department 1250 - Treasurer		37,878
Department 1260 - Auditor		41,267
Department 1270 - Judicial Collections		6,788
Department 1280 - Information Technology		37,638
Division 008 - Records Management		6,385
Department 1300 - Public Information Office		
Division 001 - Administration		9,577
Department 1370 - Sheriff Environ & Gaming Enforce		
Division 201 - Peace Officers		6,385
Department 1380 - Business Department		
Division 001 - Administration		37,899
Department 2030 - 341st District Court		
Division 001 - Administration		9,682
Department 2040 - 406th District Court		
Division 001 - Administration		25,038
Department 2060 - County Court At Law # 1		
Division 001 - Administration		
Department 2070 - County Court At Law # 2		
Division 001 - Administration		10,301
Department 2140 - JP Pct1 PI1 J. Paz		
Division 001 - Administration		19,408
Department 2150 - JP Pct1 PI2 O R Liendo		
Division 001 - Administration		30,529
Department 2190 - JP Pct2 PI2 D. Dominguez		
Division 001 - Administration		26,100

Department 2270 - County Attorney	
Division 001 - Administration	15,274
Department 2300 - Dist Clerk Central Jury	
Division 001 - Administration	2,370
Department 2330 - Bail Bond Board	
Division 001 - Administration	3,193
Department 3010 - Sheriff Patrol	
Division 201 - Peace Officers	103,031
Department 3050 - Sheriff Mental Health Unit	
Division 201 - Peace Officers	36,014
Department 3120 - Emergency Management	
Division 001 - Administration	3,193
Division 202 - Civilians	12,750
Division 203 - Jailers	11,299
Department 5040 - Public Health Services	
Division 001 - Administration	6,684
EXPENSE	
Department 5040 - Public Health Services	
Division 004 - Immunizations	13,355
Department 6010 - Economic Development	
Division 001 - Administration	25,660
Fund 1001 - General Fund	
EXPENSE	
Department 6190 - Tracy O King Comm Center	
Division 001 - Administration	9,577
Department 6200 - Fred & Anita Bruni Comm.	
Division 001 - Administration	12,769
Department 6240 - Bruni Community Center	
Division 001 - Administration	9,577
Department 6290 - Fernando A. Salinas CCrt	
Division 001 - Administration	9,577
Department 6300 - Santa Teresita Community	
Division 001 - Administration	9,577
Department 6330 - Carlos Aguilar Actvty Ctr	7,285
Department 6340 - Mirando Activity Center	3,193
Department 6350 - Lilia Perez Community Center	9,577
	644,099
	644,099