

WEBB COUNTY, TEXAS

COMMISSIONERS COURT

PUBLIC NOTICE
COMMISSIONERS COURT MEETING
WEBB COUNTY COURTHOUSE
1000 HOUSTON STREET, 2ND FLOOR
LAREDO, TEXAS 78040
SEPTEMBER 14, 2026
9:00 a.m.

FILED
CLERK
126 SEP -8 PM 3:43
WEBB COUNTY, TEXAS
BY OL DEPUTY

CALL TO ORDER BY THE HONORABLE TANO E. TIJERINA, WEBB COUNTY JUDGE

1. Roll Call by Honorable Margie Ramirez-Ibarra, Webb County Clerk
2. Pledge of Allegiance/Invocation
3. Discussion and possible action for Approval of Bills, Payroll, and Monthly Reports (Treasurer, Human Resources, Risk Management; and any other Department reports); and any other matters incident thereto.
4. Public Comment - This section provides the public the opportunity to address the Commissioners Court on any items on the Agenda. Members of the public wishing to participate must complete a Witness Card specifying which agenda item they wish to comment on. Each public member, individually or in a group, will be allowed a total of Three (3) minutes within which to make any/all public comments.

COURT TO DISCUSS AND ACT ON THE FOLLOWING:

CONSENT AGENDA: At most meetings, the Commissioners Court establishes a Consent Agenda. It consists of those Agenda Items which are routine or non-controversial, and which neither a member of the Commissioners court has asked to be pulled for discussion. Once the Commissioners Court has established the Consent Agenda, Agenda Items included on it will be voted upon in one vote, and will not be discussed separately unless requested by the County Judge or Commissioners.

The consent agenda has been created in order to give constituents the opportunity to view any and all pertinent backup information with reference to any item in the agenda. The objective of the consent agenda is for all Webb County constituents to be familiar with everyday county business and to demonstrate the transparency and fairness of this Commissioners Court.

The following Agenda Items are of a routine nature, and the Commissioners Court has received supporting materials for consideration. All of these Agenda Items will be passed with one vote without being discussed separately, unless a member of the Commissioners Court or the public requests that a particular Agenda Item be discussed. If so, that Agenda Item will be pulled from the Consent Agenda and discussed as part of the regular Agenda at the appropriate time. One vote will approve the remaining items on the Consent Agenda.

CONSENT ITEMS

5. Auditor

- a. Discussion and possible action to approve, by Order, the following budget amendment (line item transfer) within Grant funds. **[Requested by Community Action Agency]**

	Acct. Number	Acct. Name	Request	Current	End Bal.
From:	2368-5150-521-463801-015	Emergency Services ESHC Gift Cards	\$1,000	\$1,000	-0-
To:	2368-5150-521-457008-010	Contractual Skills Training	\$1,000	\$26,586	\$27,586

Issue: Budget line-item is needed to cover the remainder of 2026 fiscal year expenses.

Solution: Approve line-item transfers to fund adequately the account mentioned above for the remainder of the fiscal year.

Result: Approval of the line-item transfer will result in having funds available for upcoming invoices.

- b. Discussion and possible action to approve, by Order, the following budget amendment (line item transfer): within Federal Forfeiture funds. **[Requested by Chief Julio Gonzalez]**

	Acct. Number	Acct. Name	Request
From:	2153-259700	Fund Balance	\$33,475
To:	2153-3010-001-469001-005	Operating Lease Principal	\$33,475

Issue: Funds are needed to enter into an eighty-four (84) month lease with D&M Leasing for a 2026 Ford F550 Bucket Truck 4WD for the Webb County Sheriff's Office for the installation, inspection, maintenance, repair, and replacement of law-enforcement surveillance cameras, communications equipment, and related public safety technology mounted on elevated towers and structures.

Solution: Transfer funds for lease agreement.

Result: Funds available for lease agreement.

6. **Building Maintenance**

- a. Discussion and possible action to approve Unifirst Uniforms Services as a Cooperative Purchasing Vendor (Sourcewell Contract #011124-UFC) for the purchase of goods and services for fiscal year ending 2026-2027 and in accordance with the Texas Local Government Code; Sub-Chapter F. Cooperative Purchasing Program, Sections 271.101, 271-102 (Cooperative Purchasing Program Participation) and any other matters incident thereto.

Issue: Webb County benefits from vendors that provide value pricing on various commodities ordered throughout the fiscal year.

Solution: Utilizing national cooperative pricing through online marketplace vendors is a mechanism which provides Webb County competitive pricing and value for commodities being ordered. Unifirst Uniform Service has met the competitive requirements of the State of Texas.

Result: Authorizing the use of national co-ops for purchases will provide more options, competitive pricing and cost savings for the department.

7. **Business Office**

- a. Discussion and possible action to approve the posting and filling of the following Slot, subject to the availability of payroll funds and any applicable Civil Service guidelines, effective September 14, 2026:

<u>Slot #</u>	<u>Title</u>	<u>Hourly Rate</u>
004080	Accounts Payable Specialist	\$19.77 - 109

Issue: Slot #004080 will become vacant on September 4, 2026.

Solution: Approve posting and filling of vacant position.

Result: Filling Slot# 004080 is essential to addressing workload challenges and improving the overall efficiency and productivity of operations within the Accounts Payable Division at the Business Office.

8. **Commissioners Court**

- a. Discussion and possible action to authorize the County Judge to sign a "Concurrence on a De Minimis Impact Finding under Section 4(f) of the Department of Transportation Act of 1966" for 2.51 acres of new ROW to be taken from Lake Casa Blanca International State Park for the expansion of US 59 Loop from four 12-ft. wide main lanes to six 12-ft. wide main lanes divided by a concrete traffic barrier and the construction of a new overpass at the US 59 / E. Corridor Rd. intersection and concurring with TxDOT's de minimis impact determination under 23 CFR 774.3(b) and any matter incident thereto. **[No effect on the County budget]**
- b. Discussion and possible action to authorize the County Judge to sign a "Concurrence on a De Minimis Impact Finding under Section 4(f) of the Department of Transportation Act of 1966" for 9.23 acres of new ROW to be taken from Casa Blanca Golf Course for the expansion of US 59 Loop from four 12-ft. wide main lanes to six 12-ft. wide main lanes divided by a concrete traffic barrier and the construction of a new overpass at the US 59 / E. Corridor Rd. intersection and concurring with TxDOT's de minimis impact determination under 23 CFR 774.3(b) and any matter incident thereto. **[No effect on the County budget]**
- c. Discussion possible action to ratify Work Authorization number three with Top Site Engineering in the amount of \$750,000 for Leche Road Feasibility Study; and any matters incident thereto. **[Account #2007-7150-001-432001 (Professional Services)]**
- d. Discussion and possible action to update the international travel per diem rates for meals in the Webb County policy (Section 8.0 Meal Reimbursements), for county elected officials and employees, in accordance with the most current GSA (U.S. General Services Administration), Per Diem rates; and any other matters incident thereto.

Issue: The current Webb County policy on meal reimbursements, adopted in 2025, needs to be amended to be uniformed with GSA as it pertains to domestic and international travel.

Solution: Adopt the amount allowed for meals when traveling using the most current published GSA Per Diem Rates, which vary by destination including international destinations.

Result: Allow Webb County per diem rates for meals to adjust to the most current GSA Per Diem Rates.

- e. Discussion and possible action to approve travel and attendance to Estado De Mexico for county officials; and any other matters incident thereto.

Issue: Estado De Mexico officials will be hosting Webb County officials for international government meetings with municipal, state, and federal officials for economic development and cultural exchange, as well as discussions for Mercado Festival event to be held in Webb County.

Solution: Approve the travel and attendance.

Result: Participation will strengthen international relations and exchange.

9. **Community Action Agency**

- a. Discussion and possible action to accept a gift distribution in the amount of \$3,229.35 from Target through the Meals on Wheels American National Organization in support of the Webb County Community Action Agency's Meals on Wheels Program; and any other matters incident there. This is a gift distribution, and, therefore, does not have an impact on the general fund.

Issue: The Meals on Wheels Program was selected to receive a gift distribution from Target Circle.

Solution: Request authorization from the court to accept donation.

Result: These funds will be available to be used for the needs of the Meals on Wheels clients.

- b. Discussion and possible action to approve the posting and filling of the following slot, subject to the availability of payroll funds and any applicable Civil Service guidelines, effective September 14, 2026. This position will be paid fully with grant funds. **[Accounts #2362 (Comprehensive Energy Assist Prgm.) & #2368 (Community Service Block Grant Social Service)]**

<u>Slot #</u>	<u>Title</u>	<u>Hourly Rate</u>
4055	Receptionist	\$12.60

Issue: Slot became vacant as of August 24, 2026.

Solution: Advertise and hire a replacement who possesses the specialized experience and the qualifications necessary for this position.

Result: Filling the position will allow the department to effectively continue the flow of work.

- c. Discussion and possible action to approve the posting and filling of the following slot to be funded from the Community Services Block Grant (CSBG), Elderly Nutrition, and Meals on Wheels grant funds subject to any applicable Civil Service guidelines, effective September 14, 2026; and any other matters incident thereto. This position will be 100% grant funded; and, thus, there will be no impact to the General Fund. **[Grant Accounts #2368-5170-521-410000 (CSBG), #2025-5320-521-410000 (Elderly Nutrition) and #2371-5260-521-410000 (Meals on Wheels)]**

<u>Slot #</u>	<u>Title</u>	<u>Hourly Rate</u>
1848	Driver/Custodian	\$13.60

Issue: Currently, there is a vacant driver/custodian position.

Solution: Seek authorization from the Court to post and fill the vacant slot.

Result: The position will be filled and, thus, allow the department to effectively continue to serve the clients and citizens of Webb County.

10. **Honorable Isidro Alaniz, District Attorney**

- a. Discussion and possible action to ratify the purchase of a televised commercial advertisement from FOX Laredo for the FOX National Football League (NFL) Sunday Football Television advertising in Laredo by the Webb County District Attorney's Office, for the "Make the Right Call" campaign. The campaign discourages drinking and driving in Webb County. The FOX advertisement package commercial ads commence in September 2026 and follow the entire season through the end of January 2027, at a total cost of Thirty-Five Thousand Eight Hundred Dollars (\$35,800.00) for Two Hundred Fifty One (251) ads. The Webb County District Attorney's Office will be featured in the advertisement and authorizing the Webb County Judge to execute all relevant documents, and any other matters thereto. There is no financial impact on the general fund. **[Account #2161-2260-001-457006 (Law Enforcement – Other)]**

11. **Economic Development**

- a. Discussion and possible action to authorize Amendment No. 3 to the FY 2026 Comprehensive Energy Assistance Program (CEAP) grant contract #58260004558 from the Texas Department of Housing and Community Affairs (TDHCA) to increase grant funding in the amount of Sixty-Five Thousand, Nine Hundred Thirty-Seven Dollars (\$65,937.00), and continue to designate the Webb County Judge as the authorized official to sign all relevant documents; and any other matters incident thereto. No impact on the General Fund. Documentation has been reviewed by Webb County Economic Development Department and is compliant with SPOC policies and procedures. **[Requested by Guillermo Walls, CAA Director; Grant Fund #2362]**

Issue: The Texas Department of Housing and Community Affairs (TDHCA) has awarded the Webb County Community Action Agency a grant award in the amount of \$65,937.00 under the FY 2026 Comprehensive Energy Assistance Program (CEAP).

Solution: The Court's approval and acceptance of this grant contract amendment will allow the Webb County CAA to continue providing direct services to eligible low-income residents of Webb County under the CEAP Program.

Result: These grant funds will be available to assist eligible low-income Webb County residents with their utility bills.

- b. Discussion and possible action to accept the Texas Veterans Commission (TVC) Fund for Veterans' Assistance (FVA) General Assistance Grant Award No. VCO27-R-002, in the amount of One Hundred Seventy-Six Thousand Dollars (\$176,000.00), for the continued operation of the Webb County Veterans Service Office Transportation Program during the 12-month budget period beginning September 1, 2026, and ending August 31, 2027; authorize the County Judge to execute all necessary documents; and address any other matters incident thereto. This grant requires no cash-match commitment and will have no impact on the General Fund. **[Requested by David Garza, Veterans Service Office]**

Issue: On November 24, 2025, the Commissioners' Court authorized the submission by the Veterans Service Office of a grant application for Texas Veterans Commission (TVC) Fund for Veterans' Assistance (FVA) in an effort to enhance the services and support currently being provided to Webb County Veterans, Dependents and Surviving Spouses with no means of transportation to and from medical appointments which may not be available without further funding. Authorization from the Commissioners' Court is required in order to accept the award.

Solution: The Commissioners' Court authorizes the acceptance of the state funds to continue to

provide extended services for transportation to medical appointments within the Webb County area and up to 200 miles radius to address the needs of the transportation program participants.

Result: Acceptance of the Texas Veterans Commission Fund for Veterans' Assistance Grant will enable the Webb County Veterans Service Office to continue providing comprehensive services to veterans, their dependents, and surviving spouses throughout Webb County, including essential transportation to medical appointments within a 200-mile radius—services that might otherwise be unavailable without this grant funding.

12. Fire Suppression & EMS Services

- a. Discussion and possible action to approve the purchase of thirty (30) sets of bunker gear from Casco Industries, Inc., (Buy-Board #698-23) for an amount not to exceed \$122,999.80 for the Webb County Fire Department in accordance with the Texas Local Government Code; Section 271.101 & 271.102 (Sub-Chapter F. Cooperative Purchasing Program) with further action to transfer funds from Capital Outlay to Account #1001-3140-001-460105 (Minor Tools & Apparatus); and any other matters incident thereto. **[Account #1001-3140-001-470000 (General Fund-Fire & EMS Services-Administration-Capital Outlay)]**

Issue: The Webb County Fire Department needs to replace thirty (30) sets of bunker gear that will soon expire.

Solution: Consideration to authorize the purchase of new bunker gear, also known as personal protective equipment (PPE) for firefighters. This request is budgeted under the FY 2025 budget within the Fire Department's budget.

Result: Upon court approval, the order for the PPE will be placed. New PPE will provide up-to-date gear for firefighters to protect themselves from the heat, flames, and other hazards of firefighting.

- b. Discussion and possible action to approve the purchase of hurst rescue tool, also known as "jaws of life" from (MES) Municipal Emergency Services, (Buy-Board #798-26) for an amount not to exceed \$44,296.26 for the Webb County Fire Department in accordance with the Texas Local Government Code; Section 271.101 & 271.102 (Sub-Chapter F. Cooperative Purchasing Program) with further action to transfer funds from Capital Outlay to Account #1001-3140-001-460105 (Minor Tools & Apparatus); and any other matters incident thereto. **[Account #1001-3140-001-470000 (General Fund-Fire & EMS Services-Administration-Capital Outlay)]**

Issue: The Webb County Fire Department needs to add emergency response equipment for Southern Fire Station.

Solution: Approve the use of the recommended vendor holds a cooperative contract Buy Board No. 798-26.

Result: Issue purchase order for the approved amount.

13. **Head Start**

Disclaimer: All Head Start monies are 100% Federal Funds

- a. Discussion and possible action to approve the posting and filling of the following Slots. Slot #1699 to become vacant September 15, 2026.

<u>Slot #</u>	<u>Title</u>	<u>Hourly Rate</u>	<u>Pay Periods</u>
1699	Substitute Teacher (PT)	\$12.43	20
2564	Early Head Start Teacher / AA	\$16.05	26

14. **Public Health Services**

- a. Discussion and possible action to enter into a One (1) year (October 1, 2026 to September 30, 2027) service agreement between Clean Air Waste Disposal, LLC, and the Webb County Public Health Services Department for the purpose of disposing biohazardous waste at a monthly flat rate of One Hundred Twenty Dollars (\$120.00), and authorizing the County Judge to sign and execute all relevant documents. **[Account #1001-5040-004-432001 (Professional Services)]**

15. **Medical Examiner**

- a. Discussion and possible action to approve the posting and filling of the following Slot subject to the availability of payroll funds and any applicable Civil Service guidelines, effective September 14, 2026:

<u>Slot #</u>	<u>Title</u>	<u>Hourly Rate</u>
3003	Autopsy Technician	\$20.76 G110

Issue: Slot #3003 will become vacant on September 10, 2026.

Solution: Approve posting and filling of vacant position.

Result: The filling of Slot #3003 will alleviate overload and allow for efficiency and productivity of work within the Medical Examiner's Office.

16. **Planning & Physical Development**

- a. Discussion and possible action to enter into a one (1) year Technical Support and Software Maintenance Renewal agreement with Environmental Systems Research Institute, Inc. (ESRI) under Texas Direct Contract #DIR-CPO-4699 commencing October 1, 2026, through September 30, 2027, to provide software maintenance support for the Geographic Information System (GIS) Mapping and 911 software utilized by the Webb County Planning Department at a cost of TWELVE THOUSAND THREE HUNDRED THIRTY DOLLARS (\$12,330.00), and authorizing the County Judge to sign and execute all relevant documents; and any other matters incident thereto. **[Account #2007-1070-001-457004 (GIS Mapping Expense)]**

17. **Purchasing**

- a. Discussion and possible action to authorize the Purchasing Agent to process surplus and/or salvage property in accordance with the Texas Local Government Code, Section 263.152 (Disposition) and to publish notice to the public as per Local Government Code Section 263.153 (Notice) for surplus and/or salvage property being auctioned.

Issue: Excess county property that is either by definition salvage or surplus property because of time, accident, or any other cause such as wear and deterioration, damage, or obsolete that has no value and/or usefulness for the intended purpose and is no longer needed by the department.

Solution: Authorize the Purchasing Agent to attempt to sell the County surplus or salvage property through a public auction, dispose of, or destroy property that cannot be sold in a public auction because it has been deemed worthless or disposed of through a recycling program under which property is collected, separated, or processed and returned to use in the form of raw materials of new products and/or donate as permitted by state law.

Result: Generate auction revenue from the sale of county property, reduce county expenditures by transferring surplus property to other departments.

- b. Discussion and possible action to authorize the Purchasing Agent to utilize national purchasing cooperative vendors: Amazon Business (Omnia Partners R-TC-17006), Staples Business Advantage (Omnia Partners 4863, Sourcewell Janitorial #082724-SCC, Sourcewell Office Supplies 070924-SCC), Gulf Coast Paper Co. (BuyBoard 747-24) Walmart Business (Omnia Partners 15-02), Home Depot (Omnia Partners #16154 and #170009), Lowe's Pro (Omnia Partners R240805), Grainger (Omnia Partners R240808), Southern Tire Mart (BuyBoard 729-24), Lakeshore Learning (Omnia Partners R230301), Office Depot Business Solutions (Omnia Partners 19-12R) for the purchase of products for Fiscal Year 2027 in accordance with the Texas Local Government Code; Sub-Chapter F. Cooperative Purchasing Program, Sections 271.101, 271.102 (Cooperative Purchasing Participation) and any other matters incident thereto.

Issue: Webb County benefits from purchasing cooperative vendors that provide value pricing on various items.

Solution: Utilizing national cooperative pricing through online marketplace vendors is a mechanism in providing Webb County better costs and value for items purchased.

Result: Authorizing the Purchasing Agent to use national co-ops for purchases will provide more options and better value for County Departments.

18. **Honorable Martin Cuellar, Sheriff**

- a. Discussion and possible action to enter into a Memorandum of Understanding (MOU) between the Texas Military Department (TMD) and Webb County, Texas, on behalf of the Webb County Sheriff's Office (WCSO), regarding range facility use for state weapons qualifications. This MOU becomes effective on the date of the final signature and remains in effect for one year unless terminated earlier. The MOU may be renewed by written agreement of both parties. This MOU does not obligate funds; therefore, there is no impact on the General fund.

Issue: The Texas Military Department (TMD), an agency of the State of Texas, desires to use the premises for state weapons qualification, firearms sustainment training, and related safety activities in support of state mission requirements. This MOU is intended to support qualifications on

state-issued or state-authorized weapons only.

Solution: The Commissioners Court determines that entering into this MOU serves a legitimate public purpose where TMD assists state and local authorities during emergencies and natural disaster.

Result: Use of the range facility for state weapons qualifications.

- b. Discussion and possible action to approve the purchase of fifteen (15) Axis cameras (various models) for border security operations from EyeP Solutions, Inc. (Buy board Contract #803-26), including mounts and accessories, for an amount not to exceed \$61,095.02, and in accordance with the Texas Local Government Code; Section 271.101 & 271.102 (Sub-Chapter F. Cooperative Purchasing Program) with further action to transfer funds from Capital Outlay to Account #1001-3010-001-46015 (Minor Tools & Apparatus) and any other matters incident thereto. **[Account #1001-3010-001-470000 (Capital Outlay)]**

Issue: The Webb County Sheriff's Office requires advanced security cameras to enhance situational awareness and threat detection along our border.

Solution: Approve the purchase of the cameras for border security operations.

Result: To provide rapid detection, accurate object identification, long-range visibility, thermal and infrared imaging, real-time alerts, and seamless integration with existing command and control systems to support faster response times, improved coordination, and continuous surveillance even in remote or challenging environments.

19. **Honorable Margie Ibarra, County Clerk**

- a. Discussion and possible action to enter into a six (6) month (September 9, 2026 through March 10, 2027) contract extension with NEUMO F/K/A GovOS to extend its current Public Records Management "Master Software License and Services" Agreement in an amount not to exceed Thirty-Nine Thousand Eight Hundred Forty-Seven Dollars and Fifty Cents (\$39,847.50) authorizing the Webb County Judge to execute all relevant documents, and any other matters incident thereto. **[Account #1001-2310-001-432001 (Professional Services)]**

Issue: At its meeting of November 24, 2025, the Commissioners Court approved a Public Records Management Software License and Services Agreement with Tyler Technologies for the Webb County Clerk's Office; however, Tyler Technologies will not be able to be completely online with its services until March of 2027.

Solution: Enter into a six month Agreement with NEUMO f/k/a GovOs in order to extend its current Public Records Management Software Agreement with NEUMO, which is set to expire September 9, 2025.

Result: The Contract Extension will allow the Webb County Clerk to continue to use its public records management software system in order to continue to efficiently manage its public records system.

20. Honorable Patricia Barrera, Tax-Assessor- Collector

- a. Discussion and possible action to ratify and approve an amendment to the existing IBM 24x7 Hardware and System Software Maintenance Agreement with Texas Logic Inc., as provided through Hamer Enterprises, for the Webb County Tax Office's IBM Power9 server, which replaces the previously approved three-year extension term from July 12, 2026, through July 11, 2029, in an amount not to exceed TWENTY-SIX THOUSAND NINE HUNDRED THIRTY-TWO DOLLARS AND FOUR CENTS (\$26,932.04), to a one-year agreement for the period of July 12, 2026, through July 11, 2027, in an amount not to exceed NINE THOUSAND SEVEN HUNDRED NINETY-EIGHT DOLLARS AND SEVENTY-EIGHT CENTS (\$9,798.78), including Hardware Support Extension, PowerVM Enterprise Software Support, and Full Support Extension, and to provide continued manufacturer maintenance, technical support, software updates, and operational continuity for the mission-critical to Tax Office applications and services; authorizing the Webb County Judge to execute any and all relevant documents; and any other matters incident thereto. **[Account #1001-1320-001-443000-110 (Repairs and Maintenance Software)]**
- b. Discussion and possible action to authorize the Purchasing Agent to add (2) new cell phone lines, including data service, in accordance with the current approved AT&T FirstNet Plan to the Webb County Tax Assessor-Collector department pursuant to Sections 271.101 and 272.102, Texas Local Government Code, Cooperative Purchasing program DIR Agreement TELE-CTSA-002 at a monthly rate of \$40.99 per line, plus surcharges and other fees; and subject to annual budgetary appropriation; and authorize the County Judge sign all relevant documents; and any other matters incident thereto. **[Account #1001-1320-001-441035 (Cell Phone Cost)]**

Issue: The Webb County Tax Assessor-Collector Department requires two additional cellular lines to support operational communication needs for the IT Department and Scofflaw Department.

Solution: Authorize the addition of two (2) new cell phone lines, including data service, through the County's existing AT&T FirstNet Plan. One line will be assigned to the IT Department and one line will be assigned to the Scofflaw Department.

Result: The additional cellular lines will provide reliable mobile communication and data connectivity, allowing the IT and Scofflaw Departments to improve responsiveness, accessibility, and efficiency in carrying out their departmental responsibilities.

21. Honorable Raul Reyes, Treasurer

- a. Discussion and possible action to approve the Webb County Investment Policy for Fiscal Year 2026-2027, in compliance with the Texas Public Funds Investment Act (Texas Government Code Chapters 2256 and 2257), and authorize filing of the policy.

Issue: It is mandatory for the County to have an Annual investment policy on file.

Solution: This Policy will be in accordance with the Public Investment Act and reflects the Texas Government Code 2256 & 2257.

Result: Once approved by the Commissioners Court, it will be filed in a timely manner.

REGULAR AGENDA

Budget Officer

PUBLIC HEARING

22. Public Hearing to consider the proposed budget for fiscal year 2026-2027 pursuant to Texas Local Government Code Section 111.067. At the Conclusion of the Public Hearing, the Commissioners Court shall take action on the proposed budget pursuant to Texas Local Government Code Section 111.068.

CLOSE PUBLIC HEARING

23. Discussion and possible action to adopt Commissioners Court Order setting the salaries and allowances of elected county officers in compliance with Texas Local Government Code Section 152.013 as follows:

<u>Schedule of Proposed Salaries & Allowances for Webb County Elected Officials</u>						
The schedule of proposed salaries and allowances for Elected Officials for FY 2026-2027. Webb County Budget is scheduled for public hearing on Monday, September 14, at 9:00 A.M. in the Commissioners Courtroom, 2nd floor located at 1000 Houston Street, Laredo, Texas.						
<u>Title</u>	<u>Base salary</u>	<u>Current Salary</u>	<u>Proposed Increase</u>	<u>New Salary for FY 2026/2027 (with 6% increase)</u>	<u>Foot Note</u>	<u>Total</u>
* County Judge**	\$117,398.00	\$130,166.40	\$ 7,809.98	\$137,976.38	\$ 4,800	\$142,776.38
Commissioner Pct. 1	\$ 95,731.00	\$106,912.00	\$ 6,414.72	\$113,326.72		\$113,326.72
Commissioner Pct. 2	\$ 95,731.00	\$106,912.00	\$ 6,414.72	\$113,326.72		\$113,326.72
Commissioner Pct. 3	\$ 95,731.00	\$106,912.00	\$ 6,414.72	\$113,326.72		\$113,326.72
Commissioner Pct. 4	\$ 95,731.00	\$101,816.00	\$ 6,108.96	\$107,924.96		\$107,924.96
49th District Court *	\$ -	\$ 20,200.00	\$ -	\$ 20,200.00	\$ 4,800	\$ 25,000.00
111th District Court *	\$ -	\$ 20,200.00	\$ -	\$ 20,200.00	\$ 4,800	\$ 25,000.00
341st District Court *	\$ -	\$ 20,200.00	\$ -	\$ 20,200.00	\$ 4,800	\$ 25,000.00

406th District Court *	\$ -	\$ 20,200.00	\$ -	\$ 20,200.00	\$ 4,800	\$ 25,000.00
* CCL#1 **(increase as per TXGC 25.0005)	\$199,000.00	\$229,195.20	\$ 10,504.80	\$239,700.00	\$ 4,800	\$244,500.00
CCL#2 ** (increase as per TXGC 25.0005)	\$ -	\$229,195.20	\$ 10,504.80	\$239,700.00	\$ 4,800	\$244,500.00
JP Pct 1, PI 1	\$ 86,000.00	\$ 94,452.80	\$ 5,667.17	\$100,119.97		
JP Pct 1, PI 2	\$ 86,000.00	\$100,817.60	\$ 6,049.06	\$106,866.66		
JP Pct 2, PI 1	\$ 86,000.00	\$100,817.60	\$ 6,049.06	\$106,866.66		
JP Pct 2, PI 2	\$ 86,000.00	\$100,817.60	\$ 6,049.06	\$106,866.66		
JP Pct 3	\$ 86,000.00	\$100,817.60	\$ 6,049.06	\$106,866.66		
JP Pct 4	\$ 86,000.00	\$100,817.60	\$ 6,049.06	\$106,866.66		
Constable Pct 1	\$ 80,496.00	\$ 83,512.00	\$ 5,010.72	\$ 88,522.72		
Constable Pct 2	\$ 80,496.00	\$ 91,270.40	\$ 5,476.22	\$ 96,746.62		
Constable Pct 3	\$ 80,496.00	\$ 82,513.60	\$ 4,950.82	\$ 87,464.42		
Constable Pct 4	\$ 80,496.00	\$ 82,513.60	\$ 4,950.82	\$ 87,464.42		
County Attorney	\$144,684.00	\$165,672.00	\$ 9,940.32	\$175,612.32		
County Clerk	\$100,500.00	\$127,836.80	\$ 7,670.21	\$135,507.01		
County Sheriff	\$131,000.00	\$145,516.80	\$ 8,731.01	\$154,247.81		
* County Treasurer	\$ 99,000.00	\$127,816.00	\$ 7,668.96	\$135,484.96		
District Attorney ** & ***	\$ -	\$ 58,635.20	\$ 3,518.11	\$ 62,153.31	\$ 38,640	\$100,793.31
District Clerk	\$100,500.00	\$127,836.80	\$ 7,670.21	\$135,507.01		
Tax Assessor-Collector	\$105,500.00	\$115,752.00	\$ 6,945.12	\$122,697.12		

Note: The discretionary amounts in each position revert to the base pay once the position is vacated.

*The salaries for the following elected official positions will revert to their respective base salaries upon the newly elected officials taking office on January 1, 2027:

*County Judge

*County Treasurer

*County Court at Law #1

Footnote

*Juvenile Board Supplement	\$4,800.00
**State Supplement	\$3,640.00
***Jail Intake Supplement	\$35,000.00

Increase	\$ 162,617.66
Fringe	\$ 48,785.30
Total	<u>\$ 211,402.96</u>

24. Discussion and possible action to adopt the county budget for fiscal year 2026-2027 pursuant to Chapter 111 of the Texas Local Government Code. The Court may make any modifications to the proposed budget that it considers warranted by law and required by the interest of the taxpayers by majority vote.
25. Discussion and possible action to levy a Tax Rate of \$0.3725000 per \$100 Taxable value by Order, under the provisions of Article VIII, Section 9(a) and 9(b) of the Texas Constitution and Section 26.05 of the Texas Property Code for Tax Year 2026. The rate includes \$0.334939 per \$100 value for General Fund Maintenance and Operation; \$0.020988 per \$100 value for General Fund – Debt Service Bonds; \$0.016322 for Road and Bridge Fund M&O; \$0.000251 for Road & Bridge – Debt Service Bonds.
26. Discussion and possible action to itemize and set fees by Order as part of the FY 26-27 budget preparation process for the county's floodplain management program including but not limited to determinations, development permits, certifications and inspections as prescribed by the provisions of Section 16.324, Texas Water Code. There are no proposed changes to current fees.
27. Discussion and possible action to approve the Budgetary and Fiscal Policy with amendments to the list of restricted accounts; and any other matters incident thereto.
28. Discussion and possible action to approve a reimbursement resolution to allow Webb County to reimburse the General Fund for expenditures related to projects; and any other matters incident thereto.

Issue: The County intends to reimburse the expenditures hereunder after the date the original expenditure is paid or the date the project is placed in service.

Solution: This resolution shall evidence the intent of the County to comply with state law and federal income tax law in the issuance of tax-exempt obligations for the project.

Result: Approving resolution will allow Webb County to comply with State and Federal income tax laws.

29. Discussion and possible action to adopt a Capital Improvement Plan for Webb County with several listed projects beginning in fiscal year 2027; and any other matters incident thereto.

County Judge and Commissioners Court

30. Discussion and possible action to designate the following meeting dates and times on which the Commissioners Court shall convene in regular term each month during Fiscal Year 2026-2027 pursuant to Section 81.005, Texas Local Government Code. All meetings shall start at 9:00 a.m. The Court may convene on any other day as deemed necessary and as authorized by law. Commissioners Court may at its discretion, re-schedule meeting dates and times if necessary.

October 13, 2026 (Tuesday)
October 26, 2026
November 9, 2026
November 23, 2026
December 14, 2026
January 11, 2027
January 25, 2027

February 8, 2027
 February 22, 2027
 March 8, 2027
 March 22, 2027
 April 12, 2027
 April 26, 2027
 May 10, 2027
 May 24, 2027
 June 14, 2027
 June 28, 2027
 July 12, 2027
 July 26, 2027
 August 9, 2027
 August 23, 2027
 September 7, 2027* (Tuesday)
 September 13, 2027
 September 20, 2027*
 September 27, 2027

*Meeting for budget adoption purposes if needed.

31. Discussion and possible action to approve the proposed holiday schedule for Fiscal Year 2026-2027; and any other matters incident thereto.

Columbus Day	October 12, 2026 (Monday)
Veterans Day	November 11, 2026 (Wednesday)
Thanksgiving Holiday	November 26 & 27, 2026 (Thursday & Friday)
Christmas Holiday	December 24 & 25, 2026 (Thursday & Friday)
New Year's Holiday	December 31, 2026 & January 1, 2027 (Thursday & Friday)
Martin Luther King Day	January 18, 2027 (Monday)
Presidents Day	February 15, 2027 (Monday)
Easter Holiday	March 26 & 29, 2027 (Friday & Monday)
Memorial Day	May 31, 2027 (Monday)
Juneteenth Day	June 18, 2027 (Friday)
Independence Day	July 5, 2027 (Monday)
Labor Day	September 6, 2027 (Monday)

*Four (4) Personal Holidays will be approved for this fiscal year

32. Discussion and possible action to approve the FY 2026 County Voluntary Separation Program contracts signed by 18 County employees, for a total payout amount of up to \$439,963.68; authorize a budget amendment from the Operational Reserve (Account #1001-1130-001-431007-010) to cover the difference necessary to pay eligible employees; authorize the County Judge to execute all relevant documents; discuss and take possible action regarding the applicable contract revocation deadline, including establishing September 25, 2026 as the final revocation date, and the hourly rate to be used in calculating VSP payouts for employees whose separation dates occur after implementation of the FY 2027 salary increase; and address any other matters incident thereto. **[Account #1001-1130-001-431007-015 (Operational Reserve Wage Classification Study and Payroll Savings)]**

33. Consideration and approval of a Professional Services Reimbursement Agreement between the County and Southwebb Development LP to reimburse the County for consultant expenses incurred or to be incurred for the review of a proposed development project; and any other matters incident thereto. **[Requested by Dan Martinez, J.D., Winstead P.C.]**

34. Discussion with possible action to approve Work Authorization #5 in the amount of \$81,416 to GDJ Engineering for the 4/5 Bridge Public Improvement District Owner's Representative – Phase I Roadway Review; and any other matters incident thereto.

Issue: Webb County has requested assistance with the newly-created Public Improvement District (PID) in South Webb County between Rio Bravo and El Cenizo.

Solution: GDJ Engineering will provide project review for roadway and drainage infrastructure related to the 4/5 Bridge development.

Result: Project Management, Master Plan Review, and Opinion of Probable Cost for over 3,700 acres of planned development will be reviewed on behalf of Webb County.

35. Discussion with possible action to approve a Master Services Agreement in the amount of \$74,210 to Ardurra Group, Inc. for the 4/5 Bridge Public Improvement District Owner's Representative – Water and Wastewater Infrastructure Improvements; and any other matters incident thereto.

Issue: Webb County has requested assistance with the newly-created Public Improvement District (PID) in South Webb County between Rio Bravo and El Cenizo.

Solution: Ardurra Group, Inc. will provide project review for water and wastewater infrastructure related to the 4/5 Bridge development.

Result: Project Management, Master Plan Review, and Opinion of Probable Cost for over 3,700 acres of planned development will be reviewed on behalf of Webb County.

36. Discussion and possible action to enter into a professional services agreement with Garza/Gonzalez & Associates, LLC to audit the financial statements of Webb County as well as those under the Texas Juvenile Justice Department ("TJJD") and Texas Community Justice Division ("CJAD") Grants for the fiscal years ending September 30, 2026, 2027, and 2028 for Webb County and August 31, 2026, 2027, and 2028 for the TJJD and CJAD Grants in an amount not to exceed THREE HUNDRED THIRTY SEVEN THOUSAND EIGHT HUNDRED DOLLARS (\$337,800.00) and any matters incident thereto; authorizing the County Judge to sign all relevant documents . **[Account #1001-1130-001-432055 (General Fund); #2775-4020-001-432001 (CJAD Supervision); #2825-2460-001-432055 (TJJD State Aid)]**

Issue: On May 26, 2026, the Webb County Commissioners Court authorized the Purchasing Agent to secure sealed qualification statements for the requested services: audit the financial statements of Webb County and the TJJD AND CJAD grants.

Solution: At its meeting of August 10, 2026, the Webb County Commissioners Court awarded RFQ 2026-0007 "Independent Financial Audit Services" to Garza/Gonzalez & Associates, LLC.

Result: Selected Firm will conduct the County's annual audit as well as the audit for the TJJD and CJAD Grants for Fiscal Years 2026, 2027, and 2028. Fees for FY 2026 Audit is \$110,600.00; FY 2027 is \$112,600.00, and FY 2028 is 114,600.00.

37. Discussion and possible action considering the approval of proposed wage increases to the current Collective Bargaining agreement (CBA) with the Webb County Deputy Sheriffs' Association; and authorizing the County Judge to sign all relevant documents and any matters incident thereto.
[Executive Session is requested per Section 551.071 (Consultation with Attorney and per Section 551.072 Contract Negotiations)]

Honorable Martin Cuellar, Sheriff

38. Discussion and possible action to approve an eighty-four (84) month lease with D&M Leasing for a 2026 Ford F550 Bucket Truck 4WD for the Webb County Sheriff's Office for a monthly lease rate of \$2,789.40 which includes a full maintenance program fee and to further authorize the Purchasing Agent to order the vehicle for law enforcement purposes and any other matters incident thereto.
[Account #2153-3010-001-469001-005 (Operating Lease-Principal) and #2153-3010-001-462605 (Fuel)]

Issue: The Webb County Sheriff's Office is in need of an aerial access vehicle (bucket truck) for the installation, inspection, maintenance, repair, and replacement of law-enforcement surveillance cameras, communications equipment, and related public safety technology mounted on elevated towers and structures.

Solution: Consideration to approve the 84-month term lease of this specialty vehicle for law enforcement purposes. Funding is available in the Treasury forfeiture fund. Webb County has an active Master Open-end vehicle lease agreement with D&M Leasing.

Result: If approved, the Webb County Purchasing Agent will place the order. ETA is 09/30/2026 or sooner.

39. Discussion and possible action to approve the addition of the following seizure vehicle to Webb County Sheriff's Office fleet inventory, including but not limited to revising Webb County's vehicle inventory to reflect said additions, provide the necessary insurance coverage. Seized Vehicle Description: Make: 2022 Volkswagen Jetta, Vehicle Identification #3VWHP6BU3NM016695; and any other matters incident thereto.

Issue: Department is in need of an unmarked vehicle for undercover operations.

Solution: Commissioners Court to accept above mentioned vehicle 2022 Volkswagen Jetta. This will allow the department to have at its disposition the use of an unmarked vehicle for undercover operations.

Result: By Commissioners Court approving agenda item the department will have an unmarked vehicle for undercover operations.

40. Discussion and possible action to approve the addition of the following seizure vehicle to Webb County Sheriff's Office fleet inventory, including but not limited to revising Webb County's vehicle inventory to reflect said additions, provide the necessary insurance coverage. Seized Vehicle Description: Make: 2020 Infinity QX50, Vehicle Identification Number: 3PCA5M12LF112208; and any other matters incident thereto.

Issue: The department is in need of an unmarked vehicle for undercover operations.

Solution: Commissioners Court to accept the above-mentioned vehicle 2020 Infinity QX50. This will allow the department to have at its disposition the use of an unmarked vehicle for undercover operations.

Result: By Commissioner's Court approving agenda item the department will have an unmarked vehicle for undercover operations.

41. Discussion and possible action to approve an increase in the hourly rate of two (2) grant-funded employees under Justice for Families-Safe Haven to \$22.30 and any other matters incident thereto. **[Account #2611-2520-001-410000 (OVW JFF Safe Haven)]**

Issue: The employees are currently funded through OVW Justice for Families-Safe Haven in the positions of Program Coordinator/Visitation Monitors and perform duties that support the objectives and requirements of the grant. The requested salary adjustment is intended to ensure that compensation is consistent with the level of responsibility and work being performed while supporting the continued success of the grant program. The proposed increase will be funded through the grant, subject to final grant approval, and the adjustment will not require an increase in the General fund expenditures.

Solution: Approval of the current rate to the proposed rate.

Result: Increase in the salary for the two positions with the increase to be funded through the applicable grant funds.

Honorable Isidro Alaniz, District Attorney

42. Discussion and possible action to approve an extension to the exception to the operational order to approve an hourly rate of \$48.08 for a temporary part-time employee in the District Attorney's Office from October 1, 2026, through September 30, 2027, and any other matters incident thereto. **[Account #1001-2260-001-412000 (Part-Time)]**

Issue: The District Attorney's Office is requesting to continue paying our previous System Analyst as a part-time employee who resigned on August 22, 2025. The proposed hourly rate of \$48.08 is necessary to retain the System Analyst so he can continue to train the new System Analyst. This position bares critical system operational responsibilities.

Solution: Seek Commissioners Court approval to authorize the extension of the exception to the \$15.00/hour cap, allowing the District Attorney's Office to continue paying \$48.08/hour to the temporary part-time employee.

Result: This action will ensure continuity of operations within the District Attorney's Office by allowing sufficient time for training and knowledge transfer prior to the resignation of the System Analyst, without disruption to departmental functions.

Economic Development

43. Discussion and possible action authorizing Webb County and El Cenizo to enter into an Interlocal Agreement for street improvements at El Cenizo under Interlocal Corporation Act, Section 791.001, et seq., of the Texas Government Code and any other matters incident thereto.

Issue: Webb County seeks to enter into an agreement with El Cenizo to undertake street improvements within the corporate city limits of El Cenizo to do overlay repairs, striping, and drainage improvements of approximately 3.2 miles of roadway within El Cenizo. The Purchasing Agent awarded bid for street improvements.

Solution: Enter into an Inter local Agreement in order to work in partnership with El Cenizo.

Result: Webb County and El Cenizo will enter into this Agreement by the action of their respective governing bodies in the appropriate manner prescribed by law.

Medical Examiner

44. Discussion and possible action to enter into Interlocal Cooperation Agreement with Dimmit County for autopsy services and any matters incident thereto; authorizing the County Judge to sign all relevant documents.

Issue: The Dimmit County Interlocal Agreement has expired and needs to be updated.

Solution: Enter into a new Interlocal Agreement with Dimmit County to continue to provide autopsy services.

Result: The Webb County Medical Examiner can continue to provide autopsy services to Dimmit County.

Auditor

45. Discussion and possible action to remove completely or partially the General Fund's committed fund balance for transactions already disbursed or included in FY2027 adopted budget, by Order for the purpose to report the minimum amount of General Fund's committed fund balance for the Annual Comprehensive Financial Report for FY2026 in compliance with Government Accounting Standards Board Statement Number 54 (GASB No. 54); and any other matters incident thereto.

Issue: During the December 8, 2025, Commissioners Court meeting, the County approved to commit the General Fund's fund balance to fund various capital improvement projects in accordance with Government Accounting Standard Board Statement 54 (GASB No. 54) and Texas Local Government Code Sec. 111.070 emergency budget amendment for FY 2026 while adhering to the minimum twenty-five percentage of unassigned General Fund's fund balance. The County's Capital Improvement Plan requires utilization of the General Fund's fund balance for the following projects:

- Water Utility Fund acquisition of municipal water rights — \$8,500,000* purchase of the original committed \$16,000,000 balance
- County land and building acquisition projects – If included in FY2026 -FY2027 General Fund adopted budget the \$10,500,000 commitment should be removed
- Fairgrounds Improvements Series 2020 Fund transfer as of August 2026 – original committed \$35,000,000 balance should be removed

The County Bond Counsel and Bond Advisors prepared a reimbursement resolution for the acquisitions of these municipal water rights.

Solution: The County would report only the minimum amount of General Fund's committed fund balance, if any, for the Annual Comprehensive Financial Report for FY2026 in compliance with Government Accounting Standards Board Statement Number 54 (GASB No. 54); while the County adheres to the minimum twenty-five percentage unassigned General Fund's fund balance.

Result: The capital improvement program will continue as planned to meet the County's capital improvements projects.

Building Maintenance

46. Discussion and possible action to approve the release of withheld partial retainage payment in the amount of \$6,250.00 from invoice amount of \$124,998.00 payable to Schindler Elevator Corporation Invoice No. SPOS-C8DHW5 and authorize the County Judge to execute all relevant documents; and any other matters incident thereto. **[Account #3868-7230-001-443000-255 (Repairs & Maintenance Justice Center)]**

Issue: Elevator improvement was completed as detailed under contract specifications.

Solution: Commissioners Court authorizes the release of the retainer fee for the modernization of the Justice Center elevators.

Result: Schindler Elevator Corporation will be paid for services rendered.

Community Supervision and Corrections

47. Discussion and possible action to authorize the purchase of four (4) vehicles from Silsbee Toyota (TIPS Contract No. 240901-Transportation Vehicles) in an amount not to exceed \$152,425.15 for the Community Supervision and Corrections Department pursuant to Sections 271.101 and 271.102 of the Texas Local Government Code, Cooperative Purchasing Program and any other matters incident thereto. **[Account Numbers: 2775-4020-001-470000 (CJAD Basic Supervision Funding-Basic Supervision-Administration-Capital Outlay); 2775-4020-001-462605 (CJAD Basic Supervision Funding-Basic Supervision-Administration-Fuel & Lubricants)]**

Quantity	Year	Description	Unit Cost	Ext. Cost
1	2027	Toyota Sienna	\$45,751.25	\$45,751.25
2	2026	Toyota RAV4 Hybrid	\$35,648.80	\$71,297.60
1	2027	Toyota Camry LE Hybrid	\$35,376.30	\$35,376.30
		Total Cost		\$152,425.15

Issue: The Webb & Zapata County Community Supervision and Corrections Department (CSCD) is requesting the purchase of four (4) vehicles to replace aging units within the department's existing fleet and to ensure reliable transportation for departmental operations. CSCD vehicles are utilized by officers and staff to conduct field visits, transport clients, when necessary, attend court and other official proceedings, travel between department locations, and perform other duties related to the supervision of individuals under community supervision. The replacement of older fleet units will assist the department in maintaining safe and reliable vehicles for these essential operations.

Solution: Consideration to authorize the cooperative pricing proposal for the requested units. CSCD will utilize CJAD Basic Supervision funds for the purchase of the vehicles and is requesting that Webb County continue to provide automobile insurance coverage for the units through the County's general fund, consistent with the existing arrangement for CSCD vehicles.

Result: If approved, the Purchasing Agent will order the units as per final directive by the Webb County Commissioners Court.

Engineer

48. Discussion and possible action to ratify the grant of a 6 ft. wide easement across a portion of the Webb County Fairground/1848 to supply power to the restaurant facility and any matters incident thereto. **[No effect on County budget]**

Issue: AEP requires an easement to connect electric power to the fairground restaurant.

Solution: Approve an easement for electric power to AEP.

Result: AEP can provide electricity to County facility.

49. Discussion and possible action to approve the use of the contingency allowance #016 as stipulated under §4.3 (allowances) under the construction agreement between Webb County and Stoddard Enterprises, LLC, in an amount not to exceed \$12,775.00 for electrical conduit replacement, for the Webb County Dean Senator Judith Zaffirini Justice Center Building Envelope Roof Project and to further authorize the Webb County Judge to sign any relevant documents; and any other matters incident thereto. **[Account #1001-1130-001-470000 (Capital Outlay)]**

Issue: Conduit was imbedded in concrete and was not able to be saved, therefore, the electrical conduit has to be replaced.

Solution: Consideration to authorize the use of \$12,775.00 from the owner's contingency allowance funds. With this CAA #16, moving forward, we have corrected the Contingency Allowance to reflect the original amount, and credited the \$40.70 from CAA #011 within the Contingency Allowance balance in lieu of increasing the Contingency Allowance.

Result: If approved, the Contractor will be authorized to use the owner's contingency amount as approved by Commissioners Court. There will be no increase or decrease to the original contract sum.

50. Discussion and possible action to approve the use of contingency allowance #017 as stipulated under §4.3 (allowances) under the construction agreement between Webb County and Stoddard Enterprises, LLC, in an amount not to exceed \$2,314.00 for Terapros surface protection for the Webb County Dean Senator Judith Zaffirini Justice Center Building Envelope Roof Project and to further authorize the Webb County Judge to sign any relevant documents; and any other matters incident thereto. **[Account #1001-1130-001-470000 (Capital Outlay)]**

Issue: Terapros Surface (80LF) has to be replaced to secure the outer edges of the plywood perimeter. Plywood sheets to be double layered.

Solution: Consideration to authorize the use of \$2,314.00 from the owner's contingency allowance funds.

Result: If approved, the contractor will be authorized to use the owner's contingency amount as approved by Commissioners Court. There will be no increase or decrease to the original contract sum.

51. Discussion and possible action to approve the use of the contingency allowance #018 as stipulated under §4.3 (allowances) under the construction agreement between Webb County and Stoddard Enterprises, LLC, in an amount not to exceed \$60,686.58 for an 18-gauge bent angle plates for the Webb County Dean Senator Judith Zaffirini Justice Center Building Envelope Roof Project and to further authorize the Webb County Judge to sign any relevant documents; and any other matters incident thereto. **[Account #1001-1130-001-470000 (Capital Outlay)]**

Issue: Gauge bent plates at the high side of all vaulted copper roof areas will be replaced.

Solution: Provide and install steel bearing plates below the topmost standing seam roof system clips at the high side of all vaulted copper roof areas that are obviated by the continuous 18 gauge bent plate. Consideration to authorize the use of \$60,686.58 from the owner's contingency allowance funds.

Result: If approved, the contractor will be authorized to use the owner's contingency amount as approved by Commissioners Court. There will be no increase or decrease to the original contract sum.

Purchasing

52. Discussion and possible action to accept the rankings and award Request for Proposals (RFP) 2026-013 "Webb County Fairgrounds – Marketing and Advertising Services" to the highest ranking respondent. The selected respondent will utilize different marketing, media and advertising plans to promote the 1848 Event Center facility to include, but not limited to, working with 1848 Event Center management to develop strategic marketing programs to further enhance the promotion of annual events and outreach to the community and surrounding counties. Webb County is seeking a three (3) year service agreement with additional options to extend or as directed by the Webb County Commissioners Court pursuant to the Texas Local Government Code, §262.030 (Alternative Proposal Procedures for Certain Goods and Services) and to further authorize General Counsel to negotiate the terms, conditions and fees and any other matters incident thereto. **[Account #1001-1130-001-432001 (General Fund-General Operating Exp-Administration-Professional Services)]**

Issue: The Webb County Commissioners Court authorized the Purchasing Agent to secure competitive proposals for the requested services. Four (4) sealed proposals were submitted by the published deadline.

Solution: Consideration to accept the rankings and award to the highest ranking respondent as recommended by the Scoring Committee and the Purchasing Agent.

Result: If approved, General Counsel will negotiate the terms, conditions and fees with the awarded respondent and final execution of the agreement will be subject to approval by the Webb County Commissioners Court by majority vote.

53. Discussion and possible action to accept the rankings and award Request for Qualifications (RFQ) 2026-009 "Consulting Services for an International-Bi-national Relations Liaison" for the purpose of establishing international relations to bring trade, economic development, business, cultural education, and to act as a direct liaison between Webb County and Mexico for the development & construction of the new 4/5 International Bridge System to include but not limited to, long term planning of a produce terminal market and other business development planning ventures surrounding the recent Presidential permit approval for the 4/5 International Bridge connecting Webb County and the Mexican State of Tamaulipas. The selected individual/firm will play a critical role in managing, facilitating, and promoting communication and collaboration between Webb County, Mexico, diplomats, business leaders and other key representatives. Webb County is seeking

a three (3) year service agreement with additional options to extend or as directed by the Webb County Commissioners Court, and to further authorize General Counsel to negotiate the consulting service agreement between Webb County and awarded respondent pursuant to the Texas Professional Services Procurement Act and any other matters incident thereto. **[Account #1001-1130-001-432001 (General Fund-General Operating Exp-Administration-Professional Services)]**

Issue: The Webb County Commissioners Court authorized the Purchasing Agent to solicit Statements of Qualifications for the requested consulting services. Two (2) sealed statements of qualification were submitted by the published deadline.

Solution: Consideration to accept the rankings and award the public solicitation for consulting services to the recommended firm/individual as presented by the Purchasing Agent and the Evaluation Committee.

Result: If approved, authorize General Counsel to prepare the professional consulting service agreement for final approval by the Webb County Commissioners Court.

54. Discussion and possible action to accept the ranking and award to the highest ranking respondent, the Rio Bravo Water Treatment Plant — Transfer Pump Replacement Project, for the complete turnkey replacement of the existing transfer pumping system at the existing wet well transfer pump station, including all labor, materials, equipment, supervision, startup services, and incidentals necessary to provide a fully operational transfer pump system for the Rio Bravo Water Treatment Plant located in Webb County, Texas and to further authorize General Counsel to prepare the construction contract with awarded respondent and any other matters incident thereto. **[Account #7200-7280-001-470000 (Water Utility -Construction-Water-Administration-Capital Outlay)]**

Issue: The Webb County Commissioners Court approved Task Order #4 for Ardurra (Project Engineer) to prepare the technical specifications to procure the replacement of the transfer pumps and to maintain compliance with TCEQ for the current capacity of the Water Treatment Plant. Three (3) submittals were received by the published deadline.

Solution: Consideration to award to the highest ranking respondent as recommended by the Project Engineer and Evaluation Committee.

Result: If approved, General Counsel will prepare the construction contract for the awarded scope of work and bid amount submitted.

55. Discussion and possible action to award Request for Proposal (RFP) 2026-012 "Webb County Fairgrounds – Floral Designer Services" to sole respondent Narvaez Flower Shop, for professional Floral Designer services for creating fresh flower arrangements and related décor for a variety of annual scheduled events and for special events reserved by the public at the 1848 Facility for a term of three (3) years pursuant to the Texas Local Government Code; §262.030 (Alternative Proposal Procedures for Certain Goods and Services) and to further authorize General Counsel to prepare the service agreement, its terms, conditions and negotiated fees and any other matters incident thereto.

[FY 2026-2027 Account #1001-1130-001-432001 (General Fund-General Operating Exp-Administration-Professional Services)]

Issue: The Webb County Commissioners Court authorized the Purchasing Agent to seek proposals for floral designer services for the 1848 Webb County Fairgrounds. Only one (1) vendor responded to the public solicitation by the deadline.

Solution: Consideration to accept the sole respondent, reject sole proposal, and/or reject sole proposal and readvertise the requested services.

Result: If approved, authorize General Counsel to negotiate the terms, conditions and fees of the service agreement and return to Commissioners Court for approval to execute the agreement.

56. Discussion and possible action to authorize the purchase of one (1) new Weiler P385 Asphalt Paver Base Machine from Holt CAT (Buy-Board #788-25) for an amount not to exceed \$323,464.21, pursuant to §271.101 and §271.102 of the Texas Local Government Code, Cooperative Purchasing Program; and to further authorize a line item transfer in the amount of \$265,465.00 from the General Operational Reserve Account #1001-1130-001-431007-010 to the Road Maintenance Capital Outlay Account 2007-7150-001-470000 and any other matters incident thereto. **[Accounts #1001-1130-001-431007-010 (General Fund-General Operating Exp - Administration - Operational Reserve - Operational Reserve); 2007-7150-001-470000 (Road & Bridge Fund-Road Maintenance General - Administration-Capital Outlay)]**

Issue: Currently the Road and Bridge department does not have an Asphalt Paver in their fleet. The paver will allow the Road and Bridge Department to perform asphalt overlays in-house, repair deteriorated pavement without hiring contractors, respond quickly to pavement failures and conduct emergency repairs when needed.

Solution: Consideration to authorize the purchase of the recommended Asphalt Paver utilizing buy-board pricing from a Holt CAT. Price includes extended warranty of 48 months/ 4,000 Hr. Powertrain + Hydraulic + Tech.

Result: If approved, the paver will be ordered by the Purchasing Agent. ETA on delivery is 2–3 weeks from official order.

57. Discussion and possible action to authorize the purchase of one (1) Bradco Cold Planer Assembly from Waukesha-Pearce Industries (WPI) in an amount not to exceed \$36,900.00 pursuant to §271.101 and §271.102 of the Texas Local Government Code, Cooperative Purchasing Program; and to further authorize a line item transfer in the amount of \$36,900.00 from the General Operational Reserve Account #1001-1130-001-431007-010 to the Road Maintenance Capital Outlay Account #2007-7150-001-470000 and any other matters incident thereto. **[Accounts: #1001-1130-001-431007-010 (General Fund - General Operating Exp - Administration - Operational Reserve); #2007-7150-001-470000 (Road & Bridge Fund - Road Maintenance General - Administration - Capital Outlay)]**

Issue: The Road and Bridge Department is requesting a Bradco Cold Planer Assembly to assist with continued countywide road maintenance. Road maintenance such as pothole repair preparation, removing failed asphalt sections, cleaning around manholes, valve boxes and inlets to restore proper grade and other surface removal tasks. Its primary purpose is to remove damaged asphalt/pavement, so the roadways can be repaired or resurfaced.

Solution: Consideration to authorize the purchase of the recommended Cold Planer Assembly utilizing buy-board pricing from WPI.

Result: If approved, the Cold Planer will be ordered by the Purchasing Agent. ETA on delivery is 2–3 weeks from the official order.

Risk Management

58. Discussion and possible action to confirm the approval of the following employee health benefit items as adopted by the Commissioners Court on August 24, 2026, to be effective January 01, 2027; and any other matters incident thereto.

2027 Aetna Medical Plan Insurance Summaries			
Plan Summary	Current Base Plan	New Base Plan	CDHP Plan
Individual Deductible	\$1,250	\$2,000	\$3,500
Family Deductible	\$2,500	\$4,000	\$7,000
Benefit Percentage	80%	80%	100% after deductible is met
Individual OOP Max (Includes deductible and cost share)	\$7,000	\$7,000	\$3,500
Family OOP Max (Includes deductible and cost share)	\$17,500	\$17,500	\$7,000
Primary Care Physician Co-Pay	\$25	\$25	\$0 after deductible is met
Specialty Care Physician Co-Pay	\$35	\$35	\$0 after deductible is met
Urgent Care Co-Pay	\$35	\$35	\$0 after deductible is met
Emergency Room Co-Pay	\$500	\$500	\$0 after deductible is met
Retail Rx Co-Pay	Generic \$10/\$30 Preferred Brand \$30/\$60	Generic \$10/\$30 Preferred Brand \$40/\$120	\$0 after deductible is met
	Non-Preferred Brand \$60/\$100	Non-Preferred Brand \$70/\$210	\$0 after deductible is met
	Rx Specialty \$40/\$60	Rx Specialty \$80/\$240	\$0 after deductible is met
			*Includes \$900 towards annual County Contribution to a Health Savings Account

2027 Medical Insurance Bi-Weekly Deductions (5% Increase on all Tiers)		
Health Insurance	2026 Rate Base Plan	2027 Base Rate Plan
Employee Only	\$32.92	\$34.57
Emp. & Spouse	\$257.08	\$269.93
Emp. & Child(ren)	\$125.06	\$131.32
Emp. Spouse, Child(ren)	\$284.24	\$298.45
Health Insurance	2026 Rate CDHP Plan	2027 Rate CDHP Plan
Employee Only	\$3.03	\$3.18
Emp. & Spouse	\$187.20	\$196.56
Emp. & Child(ren)	\$66.14	\$69.45
Emp. Spouse, Child(ren)	\$208.85	\$219.29
County Contribution of \$1,475.00 per employee per month		

Vision Insurance Employee Bi-Weekly Deductions (5% Decrease on all Tiers)		
Vision Insurance	2026 Vision Rate	2027 Vision rate
Employee Only	\$3.51	\$3.33
Emp. & Spouse	\$6.67	\$6.34
Emp. & Child(ren)	\$7.02	\$6.67
Emp. Spouse, Child(ren)	\$10.32	\$9.80

Dental Insurance Employee Bi-Weekly Contributions (No Change in Premiums)		
Dental Insurance	2027 Dental Base Plan	2027 Buy-Up Plan
Employee Only	\$5.00	\$13.29
Emp. & Spouse	\$14.39	\$22.89
Emp. & Child(ren)	\$10.80	\$22.89
Emp. Spouse, Child(ren)	\$22.89	\$36.33

Issue: The recommended premium and plan adjustments for plan year 2027 have been approved and are scheduled to be implemented on January 01, 2027.

Solution: Confirming the August 24, 2026, approvals for medical increases in the base plan and consumer driven health plan (CDHP) by 5% on all tiers with no change in the county contribution of \$1,475.00 per employee per month, a reduction of 5% on all tiers to the vision rates and no change to the dental employee premiums. Additionally, removal of the GLP1's used for weight loss from the health plan along with the removal of the CVS Weight Loss Management Program.

Result: Ensure that Webb County maintains adequate funding levels for employee medical, dental and vision plans.

59. Discussion and possible action to renew the contract with USI Southwest, Inc., for Property, Historic Property, Inland Marine, General Liability, Commercial Auto Liability & Physical Damage, Public Officials & Employment Practices, Law Enforcement Liability, Educators Legal & Employment Practices Liability, Crime, Excess Workers Compensation, Cyber Liability, Terrorism & Sabotage and Foreign Coverage Insurances. In addition to renewing McGriff Insurance Services, LLC the renewal contract for the Premises Pollution Liability and Underground Storage Tank Coverage. Premium amount not to exceed \$2,100,000.00 (which includes the renewal Risk Engineering Fee) through the following insurance carriers listed below, effective October 1st, 2026, through September 30th, 2027 and authorizing the County Judge to execute all relevant documents.
[Account #1001-1180-001-452012 (Property & Casualty Premium) and #62000-1090-001-452013 (Property & Casualty Premium)]

Zurich American Insurance Company
Underwriters at Lloyd's of London
XL Specialty Insurance Company
Obsidian Specialty
Lexington Insurance
Coalition Insurance
Travelers
Travelers Casualty and Surety Company
Safety National Casualty Corp
CNA
Illinois Union Insurance Company

Issue: Webb County's Property & Casualty insurance policies expire September 30th, 2026, requiring renewal to maintain continuous insurance coverage for County property, operations, employees, officials, vehicles and other identified risks.

Solution: Approve the renewal of the Property & Casualty insurance program through USI Southwest and McGriff Insurance Services for the period of October 1, 2026, through September 30, 2027.

Result: Ensures uninterrupted insurance protection for Webb County and maintains appropriate coverage for property, liability, workers' compensation, cyber and other exposures for the 2026-2027 policy year.

60. Discussion and possible to approve the Terms of Engagement and Addendum for Actuarial Services between Webb County and Lewis and Ellis at a cost of Ten Thousand Seven Hundred Fifty Dollars (\$10,750.00) for the fiscal year ending on September 30, 2026, and Seven Thousand Seven Hundred Fifty Dollars (\$7,750.00) for the fiscal year ending on September 30, 2027. The actuarial analysis will encompass the post-employment health plan and Incurred But Not Report (IBNR) reserves for Webb County's medical, prescription and dental plans. **[Account #6300-1090-001-432001]**

Issue: Governmental account reporting needed by the Auditors' office on a yearly basis.

Solution: Approval by the Court to accept Lewis & Ellis as actuaries to provide the report will enable Risk Management to return in report on a timely basis.

Result: Report will be submitted to the court and the Auditors' office by the end of this year.

61. Discussion and possible action to approve the 2027 Renewal Notice and Benefit Confirmation forms with the Texas Association of Counties (AmWIN Group Benefits) for the County Silver Choice Retiree Program. There will be no increase in the monthly premium in the retiree Medical and Prescription supplement plan effective January 01, 2027, which covers County retirees 65 and over and their dependents; and authorize the County Judge to sign and execute all relevant documents, and any matters incident thereto.

Issue: Webb County presently acts as the administrator for the Silver Choice program with TAC for those retirees' receiving coverage through the program. There is no cost and no contribution from the County and the Risk Management Office merely drafts the total premiums from the Silver Choice retirees' accounts and forwards the premiums to TAC.

Solution: Continue to administering the program for the Silver Choice Retirees for the plan year 2027 and sign the agreement with TAC.

Result: The coverage for those Silver Choice retirees who chose to remain in the program will continue without interruption.

1848 Event Center

62. Discussion with possible action to approve the purchase and installation of two (2) concrete slabs at the Webb County 1848 Event Center Peterson Building, for an amount not to exceed \$13,800.00; and any other matters incident thereto. **[Account #2031-1010-001-470000 (Capital Outlay)]**

Issue: The Peterson Building is currently used as a storage facility for tables, chairs, Tiffany chairs, and other equipment utilized for events at the 1848 Event Center. The building currently has a dirt floor, which causes stored equipment to become dirty and increases maintenance and cleaning needs. Installation of concrete slabs is necessary to provide a clean and suitable storage area and help protect and maintain County equipment.

Solution: Approve the purchase and installation of two (2) concrete slabs at the Peterson Building in an amount not to exceed \$13,800.00 to provide a clean and suitable surface for storing Event Center equipment.

Result: The concrete slabs will improve storage conditions, keep tables, chairs, and other event equipment clean and free from dirt, reduce cleaning and maintenance needs, and help preserve County equipment.

Honorable John C. Galo, Webb County Commissioner Pct. 3

- 63. Discussion regarding the possible organizational realignment and consolidation of the County's Road and Bridge Department, Engineering Department, Building Maintenance Department and Water Utilities Department under a unified Department of Public Works and Capital Projects; including the proposed leadership structure, department responsibilities, staffing, budgetary impact, and implementation plan; and direction to county staff to present information at future budget adoption hearing.
- 64. **Communications**
- 65. **Adjourn**

The Webb County Commissioners Court hereby reserves the right to go into closed session at any time during this public meeting, if such is requested by the County Attorney or other legal counsel for the County, pursuant to his or her duty under Section 551.071(2) of the Government Code, to consult privately with his or her client on an item on the agenda, or on a matter arising out of such item.

 DISABILITY ACCESS STATEMENT

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid of service such as interpreters for persons who are deaf or hearing impaired, readers, or need large print are requested to contact the court administrator at (956) 523-4622.

DATED THIS 8th DAY OF September, 2026

By:



Melinda Mata
Court Administrator

CERTIFICATION OF NOTICE AND POSTING

I, the undersigned, County Clerk, do hereby certify that the above notice of meeting of the Webb County Commissioners Court, is a true and correct copy of said notice, and that I posted a true and correct copy of said notice on the bulletin board at the Courthouse door of Webb County, Texas, at a place readily accessible to the general public at all times on the 8th day of September, 2026 and said notice remained so posted continuously for at least Three (3) business days preceding the scheduled time of said meeting.

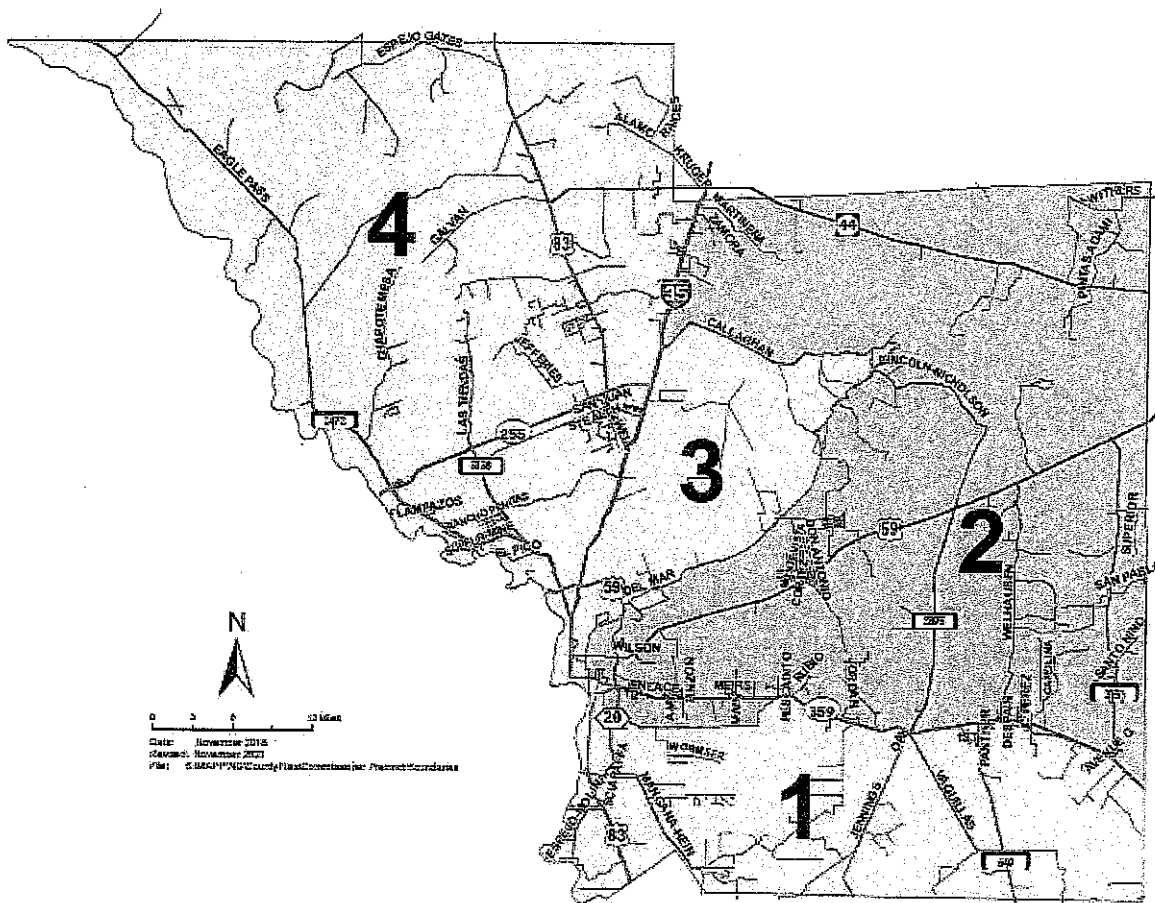
DATED THIS 8th DAY OF SEPTEMBER, 2026

MARGIE RAMIREZ IBARRA, COUNTY CLERK, WEBB COUNTY, TEXAS

BY: 

FOR: Margie Ramirez-Ibarra, County Clerk

BY: Ociel B. Lozano, Senior Deputy Clerk



COUNTY COMMISSIONERS

	Honorable Yano E. Tijerina	County Judge
	Commissioner Jesse Gonzalez	Precinct 1
	Commissioner Rosaura "Wawi" Tijerina	Precinct 2
	Commissioner John C. Galo	Precinct 3
	Commissioner Ricardo A. Jaime	Precinct 4

Webb County, Texas Commissioner Precinct Boundaries