



# WEBB COUNTY, TEXAS

---

## COMMISSIONERS COURT SPECIAL MEETING

### BUDGET WORKSHOP

### PUBLIC NOTICE COMMISSIONERS COURT MEETING

WEBB COUNTY COURTHOUSE  
1000 HOUSTON STREET, 2ND FLOOR  
LAREDO, TEXAS 78040  
WEDNESDAY, AUGUST 19, 2026  
9:00 a.m.

Continuing if deemed necessary on a date and time determined by the Court

MARGIE R. IBARRA  
COUNTY CLERK  
FILED  
2026 AUG 13 PM 1:39  
WEBB COUNTY, TEXAS  
BY [Signature] DEPUTY

### CALL TO ORDER BY THE HONORABLE TANO E. TIJERINA, WEBB COUNTY JUDGE

1. Roll Call by Honorable Margie Ramirez-Ibarra, Webb County Clerk
2. Pledge of Allegiance
3. Public Comment - This section provides the public the opportunity to address the Commissioners Court on any items on the Agenda. Members of the public wishing to participate must complete a Witness Card specifying which agenda item they wish to comment on. Each public member, individually or in a group, will be allowed a total of Three (3) minutes within which to make any/all public comments.

## COURT TO DISCUSS AND ACT ON THE FOLLOWING:

### Budget Officer

4. Budget Workshop to discuss the FY 2026-2027 proposed budget for FY and allow elected officials, department heads, and the general public an opportunity to address the Court on any matters related to the budget.
5. Discussion and possible action to transfer county payroll savings accumulated as of August 14, 2026, in the amount of \$1,787,842 in to the operational reserve and other county projects; and any other matters incident thereto.

| Account Number           | Account Name          | Amount      |
|--------------------------|-----------------------|-------------|
| 1001-1130-001-431007-010 | Operational Reserve   | \$1,464,942 |
| 1001-3120-001-470000     | Capital Outlay        | \$173,000   |
| 1001-1130-001-470000     | Capital Outlay        | \$100,000   |
| 1001-1130-001-432001     | Professional Services | \$50,000    |

**Issue:** Budget officer has directed a quarterly payroll sweep.

**Solution:** Complete second quarter payroll sweep.

**Result:** Savings for operational reserve and various county projects.

4. Adjourn

The Webb County Commissioners Court hereby reserves the right to go into closed session at any time during this public meeting, if such is requested by the County Attorney or other legal counsel for the County, pursuant to his or her duty under Section 551.071(2) of the Government Code, to consult privately with his or her client on an item on the agenda, or on a matter arising out of such item.



## DISABILITY ACCESS STATEMENT



Persons with disabilities who plan to attend this meeting and who may need auxiliary aid of service such as interpreters for persons who are deaf or hearing impaired, readers, or need large print are requested to contact the court administrator at (956) 523-4622.

DATED THIS 13<sup>th</sup> DAY OF AUGUST, 2026.

By: Melinda Mata  
Melinda Mata  
Court Administrator

## CERTIFICATION OF NOTICE AND POSTING

I, the undersigned, County Clerk, do hereby certify that the above notice of meeting of the Webb County Commissioners Court, is a true and correct copy of said notice, and that I posted a true and correct copy of said notice on the bulletin board at the Courthouse door of Webb County, Texas, at a place readily accessible to the general public at all times on the 13<sup>th</sup> day of August, 2026 and said notice remained so posted continuously for at least Three (3) business days preceding the scheduled time of said meeting.

DATED THIS 13<sup>th</sup> DAY OF AUGUST, 2026

MARGIE RAMIREZ IBARRA, COUNTY CLERK, WEBB COUNTY, TEXAS

BY: Sally Trevino  
For: Margie Ramirez-Ibarra, County Clerk  
By: **Sally Trevino, Recording Secretary**

