

RESOLUTION NO. 2026-53

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEST COVINA, CALIFORNIA, ADOPTING A BUDGET AMENDMENT FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026 (TRANSTECH ENGINEERS)

The City Council of the City of West Covina hereby finds and declares as follows:

WHEREAS, on June 3, 2025, the Acting City Manager presented to the City Council a proposed budget for Fiscal Year 2025-26 in compliance with Section 2-151(m) of the West Covina Municipal Code; and

WHEREAS, the City held meetings and community workshops and conducted an online budget survey in order to solicit input from the public regarding the proposed budget; and

WHEREAS, on June 17, 2025, the City Council adopted a budget for Fiscal Year 2025-26; and

WHEREAS, amendments must periodically be made to the budget to conform to changed circumstances following adoption of the budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WEST COVINA, CALIFORNIA DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council hereby approves Budget Amendment No. 2026-25, attached hereto as Exhibit A, for Fiscal Year 2025-26.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall enter the same in the book of original resolutions and it shall become effective immediately.

APPROVED AND ADOPTED this 16th day of June, 2026.

Letty Lopez-Viado
Mayor

APPROVED AS TO FORM

ATTEST

Thomas P. Duarte
City Attorney

Lisa Sherrick, CMC
Assistant City Clerk

I, LISA SHERRICK, CMC, ASSISTANT CITY CLERK of the City of West Covina, California, do hereby certify that the foregoing Resolution No. 2026-53 was duly adopted by the City Council of the City of West Covina, California, at a regular meeting thereof held on the 16th day of June, 2026, by the following vote of the City Council:

AYES:

NOES:

ABSENT:

ABSTAIN:

Lisa Sherrick, CMC
Assistant City Clerk

Exhibit A

City of West Covina
Fiscal Year 2025-26
Budget Amendment No. 2026-25

Fund No. - Name	Current Budget	Proposed Amendment	Amended Budget
Fund 110 – General Fund			
Revenue	\$98,039,328	\$0	\$98,039,328
Expenditures	100,835,290	361,900	101,197,190
Net Change in Fund Balance	(\$2,795,962)	361,900	(\$3,157,862)
Fund 122 – Proposition C			
Revenue	\$2,598,270	\$0	\$2,598,270
Expenditures	2,698,824	262,400	2,961,224
Net Change in Fund Balance	(\$100,554)	\$262,400	(\$362,954)
Fund 124 – Gas Tax			
Revenue	\$3,073,448	\$0	\$3,073,448
Expenditures	2,916,603	2,000	2,918,603
Net Change in Fund Balance	\$156,845	\$2,000	\$154,845
REVENUE TOTAL INCREASE		0	
EXPENDITURE TOTAL INCREASE		626,300	