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Category	Project#,Name	Project Description	Fund Source	Funding Sources	Budget FY 2026-27
Sewer	C17022 Azusa Sewer Lift Station	2700 Azusa Sewer Lift Station	189	189 Sewer	3,743
Traffic	C18040 Cameron/Barranca Traffic Signal	Traffic Signal at Cameron/Barranca	122	122 PROP C	21,581
Traffic	C18040 Cameron/Barranca Traffic Signal	Traffic Signal at Cameron/Barranca	235	235 Measure M	70,562
Streets	C19006 Azusa Ave Street Rehab	Azusa Ave Street Rehabilitation (North - South City Limits)	140	140 Grants	2,400,268
Streets	C19006 Azusa Ave Street Rehab	Azusa Ave Street Rehabilitation (North - South City Limits)	224	224 Measure R	-
Streets	C19006 Azusa Ave Street Rehab	Azusa Ave Street Rehabilitation (North - South City Limits)	235	235 Measure M	-
Streets	C19006 Azusa Ave Street Rehab	Azusa Ave Street Rehabilitation (North - South City Limits)	237	237 SB1	-
General	C19038 Pre-Alerting System	Fire Station Pre-Alerting System	160	160 CIP	-
General	C21002 Permitting System	Community Development Permitting System	162	162 IT Fund	115,540
Parks	C21004 Del Norte Dog Park Renovation	Del Norte Park Dog Park Renovation	143	143 LACo Prop A	62,566
Parks	C21004 Del Norte Dog Park Renovation	Del Norte Park Dog Park Renovation	166	166 Impact Fees	-
Parks	C21005 PalmView, Aroma & Wal. Playgrounds	PalmView, Aroma & Walmardo parks pour and play playgrounds.	143	143 LACo Prop A	4,219
Parks	C21005 PalmView, Aroma & Wal. Playgrounds	PalmView, Aroma & Walmardo parks pour and play playgrounds.	171	171 PDF	-
Traffic	C21006 La Puente/Forecastle Traffic Signal	Regional Project with City of Walnut to install a new traffic signal at La Puente Road and Forecastle (Walnut is Lead Agency)	224	224 Measure R	158,973
Streets	C21007 Lark Ellen & Grovecenter Ped. Imp	Regional project with City of Covina to implement pedestrian improvements at Lark Ellen and Grovecenter (COWC is Lead Agency)	224	224 Measure R	72,074
Sewer	C21008 Sewer System Mgmt. Plan Update	Sewer System Management Plan Update	189	189 Sewer	75,000
Sewer	C21009 CIPP Lining Program	Cured-in-Place-Pipe Lining (CIPP) repairs to sewer pipes.	189	189 Sewer	457,800
Sewer	C21010 Replace Glenview Sewer Main	Sewer Main Replacement - Portions Glenview Rd, Michelle St & Azusa Ave	189	189 Sewer	3,495,461
Sewer	C21011 Replace Azusa Ave Sewer Main	Sewer Main Replacement - Portion of Azusa Ave.	189	189 Sewer	60,530
Sewer	C21012 Replace Citrus St. Sewer Main	Sewer Main Replacement - Portion of Citrus St.	189	189 Sewer	161,582
Sewer	C21013 Sewer System Controls & Power	Sewer System Controls & Power - Program	189	189 Sewer	432,544
Streets	C21014 Sidewalk, Curb & Gutter Repairs	Annual Concrete Sidewalk & Curb & Gutter Repair Program	235	235 Measure M	-
Streets	C21015 Sidewalk & Concrete Repairs	Annual Concrete Sidewalk and Stamped Concrete Replacement	128	128 TDA	82,979
Streets	C21016 Median Landscaping	Median Landscaping	188	188 CW MD	2,855
Streets	C21016 Median Landscaping	Median Landscaping	224	224 Measure R	1,491,022

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Streets	C21019 Street Lights LED's Conversion	Street Lights LED's Conversion Program	224	224 Measure R	300,000
Streets	C21020 Residential Street Rehab (20-21)	Residential Street Rehab Program FY 20-21	237	237 SB1	-
Traffic	C21023 Video Detection Citywide	Video Detection Citywide	224	224 Measure R	100,000
Traffic	C21024 Traf Sig Controller & Bckp Battery	Traffic Signal Controller Replacement & Backup Battery	124	124 GT	-
Traffic	C21024 Traf Sig Controller & Bckp Battery	Traffic Signal Controller Replacement & Backup Battery	235	235 Measure M	270,000
Traffic	C21025 Traffic Control Devices Install	Installation of Traffic Control Devices	235	235 Measure M	60,000
Parks	C21027 Shadow Oak Playground	Shadow Oak Park Playground	236	236 Measure A	-
Parks	C21028 Lark Ellen House - Design & Demo	Design & Demolition of Lark Ellen Park House	169	169 Pk Acq.	99,983
Parks	C21029 Senior Center Entry Doors	To replace sliding entry doors at Senior Center	131	131 CDBG	-
Parks	C21029 Senior Center Entry Doors	To replace sliding entry doors at Senior Center	160	160 CIP	6
Streets	C21031 Sidewalk Assessment & Repair	Sidewalk Assessment & Repair	124	124 GT	15,110
Facilities	C21032 Dispatch Center - New Roof	Dispatch Center - New Roof	160	160 CIP	41,009
Facilities	C21032 Dispatch Center - New Roof	Dispatch Center - New Roof	164	164 DIF	7,845
Facilities	C21033 Energy Efficiency Project	Energy Efficiency Project	160	160 CIP	364,262
Facilities	C21034 Fire Bldg. Improvements	Fire Bldg. Improvements	160	160 CIP	361,208
Parks	C21035 Friendship Park Playground	Installation of basketball court equipment, playground	131	131 CDBG	31,260
Parks	C22001 Galster Park Playground	Galster Park Playground Improvements	236	236 Measure A	400,000
Parks	C22002 Orangewood Park Restroom	New Restroom at Orangewood Park	172	172 PDF C	375,775
Streets	C22004 Pedestrian & Vehicle Safety Imp.	Citywide Pedestrian & Vehicle Safety Improvements	237	237 SB1	-
Streets	C22005 Residential Street Rehab (21-22)	Residential CDBG Street Improvements	131	131 CDBG	54,545
Streets	C22005 Residential Street Rehab (21-22)	Residential CDBG Street Improvements	237	237 SB1	21,716
Streets	C22006 Catch Basin Cleaning	Catch Basin Cleaning	197	197 Measure W	31,455
Parks	C22007 Cortez Park Playground	Cortez Park Playground	166	166 Impact Fees	9,558
Parks	C22007 Cortez Park Playground	Cortez Park Playground	174	174 PDF	12,528
Parks	C22007 Cortez Park Playground	Cortez Park Playground	232	232 Grants	-
General	C22008 Electrocardiograms Heart Monitors	Electrocardiograms (EKG) Heart Monitors	179	179 ARPA	9,243
General	C22009 Police & Fire Radios	Police & Fire Portable & Mobile Radios	179	179 ARPA	1,322
General	C22010 Fire Station Repairs	Fire Station Repairs	160	160 CIP	-
General	C22010 Fire Station Repairs	Fire Station Repairs	179	179 ARPA	-
General	C22011 PSA for Health Dept. Services	PSA for Health Dept. Services	160	160 CIP	225,990
General	C22011 PSA for Health Dept. Services	PSA for Health Dept. Services	179	179 ARPA	41,151
General	C22012 Job Training & Creating (Medians)	Job training and creating (Median Landscaping)	179	179 ARPA	-
General	C22013 Microwave system infrastructure	Microwave system infrastructure	179	179 ARPA	82,411
General	C22014 Financial Accounting System	Financial Accounting Software/System	179	179 ARPA	597,969
General	C22016 Sports Field Lighting	Park Sports Field Lighting	179	179 ARPA	197,068
General	C22017 ADA Transition Plan	ADA Transition Plan	179	179 ARPA	517,758
General	C22018 Remove Communication Tower	Remove Communication Tower	179	179 ARPA	-
General	C22019 Self-Contained Breathing Apparatus	Self-Contained Breathing Apparatus (SCBA)	179	179 ARPA	759

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General	C22020 Pumper Fire Trucks (two)	Pumper Fire Trucks (two)	179	179 ARPA	-
General	C22020 Pumper Fire Trucks (two)	Pumper Fire Trucks (two)	232	232 Grants	1,818
General	C22021 Ladder Truck (Quint)	Ladder Truck (Quint)	179	179 ARPA	-
General	C22021 Ladder Truck (Quint)	Ladder Truck (Quint)	232	232 Grants	-
General	C22022 New Ambulances	New Ambulances	179	179 ARPA	1,939
Facilities	C22023 City Hall Restroom	Renovation of first floor restroom at City Hall	160	160 CIP	3,937
Parks	C22024 Cameron Park Restroom	Renovation of restrooms at Cameron Park.	160	160 CIP	-
Traffic	C22025 Local Road Safety Plan (LRSP)	Local Road Safety Plan (LRSP)	124	124 GT	-
Traffic	C22025 Local Road Safety Plan (LRSP)	Local Road Safety Plan (LRSP)	232	232 Grants	60,611
Parks	C22026 Walmardo Restrooms	Walmardo Park Restroom Improvements	173	173 PDF	2
Streets	C22027 Citrus Ave Rehab	Azusa Ave Street Rehabilitation (North - South City Limits)	235	235 Measure M	56,714
Facilities	C22028 City Hall Entry Signs	Install new entry signs at City Hall.	160	160 CIP	-
Facilities	C23001 Police Building Repairs	Police Building - Forensic Lab Upgrade, Jail, Detective Bureau, Roof, HVAC	116	116 Grants	-
Facilities	C23001 Police Building Repairs	Police Building - Forensic Lab Upgrade, Jail, Detective Bureau,	160	160 CIP	659,292
Facilities	C23001 Police Building Repairs	Roof, HVAC	164	164 DIF	10,700
Facilities	C23002 Fire Station 1 Replacement (Lease)	Fire Station 1 - Headquarters Replacement	160	160 CIP	174,364
General	C23002 Fire Station 1 Replacement	Fire Station 1 - Headquarters Replacement	179	179 ARPA	1,333,380
Facilities	C23002 Fire Station 1 Replacement	Fire Station 1 - Headquarters Replacement	Developer	#N/A	-
Facilities	C23003 City Yard Renovations	City Yard Renovations (Parking Lot, Block Wall and Roof)	160	160 CIP	230,742
Parks	C23005 Parks Restroom Improvements	City Parks Restroom Improvements & Upgrades	160	160 CIP	259,081
Parks	C23006 Friendship Park Improvements	Friendship Park Improvements	131	131 CDBG	605,653
Parks	C23006 Friendship Park Improvements	Friendship Park Snack bar re-roof, dug-outs, office renovation	160	160 CIP	30,866
Parks	C23006 Friendship Park Improvements	Friendship Park Improvements	177	177 PDF	75,000
Parks	C23007 Drinking Fountains & Picnic Areas	Citywide Park drinking fountains, picnic area renovation	166	166 Impact Fees	200,000
Traffic	C23008 Regional Signal Synchronization	Regional project with Azusa, Covina, Industry, and LA County	235	235 Measure M	1,572,686
Traffic	C23009 Lark Ellen/Badillo Traffic Signal Imp.	Lark Ellen and Badillo - Traffic Signal Improvements with	224	224 Measure R	200,000
Traffic	C23010 Cameron/Citrus Traffic Signal	Traffic Signal at Cameron/Citrus	235	235 Measure M	486,288
Facilities	C23011 Sportsplex Improvements	Sportsplex: (Softball and soccer field repairs, Stadium facades,	160	160 CIP	300,000
Parks	C23012 Skate park mural	Skate park mural	212	212 Public Arts	99,999
Streets	C23013 Citrus Ave Rehab	Regional project with City of Covina to rehabilitate Citrus Ave	235	235 Measure M	-
Streets	C23014 Residential Street Rehab (22-23)	Residential Street Rehab Program FY 22-23.	160	160 CIP	-
Streets	C23014 Residential Street Rehab (22-23)	Residential Street Rehab Program FY 22-23.	237	237 SB1	451,112
Facilities	C23015 City Yard Roof	Repair roof at City Yard	160	160 CIP	250,000
Traffic	C23016 Traf. Signs, Stripping, Pvmt. Markers	Annual Citywide Traffic Signage, Stripping, Pavement Markers	124	124 GT	540,227
Traffic	C23016 Traf. Signs, Stripping, Pvmt. Markers	Annual Citywide Traffic Signage, Stripping, Pavement Markers	235	235 Measure M	400,000
General	C23017 City Signage - Entry and Wayfinding	City Signage - Entry and Wayfinding	212	212 Public Arts	99,999

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General	C23018 Digital Aerial Data Acquisition	Digital Aerial Data Acquisition with Los Angeles Region Imagery Acquisition Consortium (LARIAC) cycle 7	162	162 IT Fund	-
Parks	C23019 Security Cameras & Lights	Parks security cameras & lighting @ \$75,000 each	160	160 CIP	723,620
Parks	C23020 Parks Security Cameras & Lighting	Parks security cameras & lighting @ \$75,000 each	160	160 CIP	149,690
Parks	C23020 Parks Security Cameras & Lighting	Parks security cameras & lighting @ \$75,000 each	175	175 PDF	150,000
General	C23021 BKK Detention Basin	Repair fencing and detention basin at BKK	160	160 CIP	158,871
Parks	C23022 Del Norte Tennis Courts	Resurfacing of Tennis Courts at Del Norte	166	166 Impact Fees	30
Parks	C23023 Gingrich Basketball Courts	Resurfacing of Basketball Courts at Gingrich	166	166 Impact Fees	34,927
Parks	C23024 Cortez Trash Enclosure & Goal Post	Cortez Park - Repair Trash Enclosure & Replace Football Goal Post	166	166 Impact Fees	37,469
Facilities	C23026 City Hall Entry Signs	Install new entry signs at City Hall.	160	160 CIP	-
Traffic	C23027 Pedestrian & Vehicle Safety Imp. 22-23	Pedestrian & Vehicle Safety Imp. 22-23	237	237 SB1	-
Traffic	C23028 HSIP Cycle 10 Improvements	Traffic Improvements at 10 intersections: Sunset Ave & Merced Ave, Cameron Ave & Orange Ave, Vincent Ave & Puente Ave, Lark Ellen Ave & Badillo St, Lark Ellen Ave & Rowland Ave, Hollenbeck Ave & Cameron Ave, Azusa Avenue & Fairgrove Ave, Amar Road & Temple Ave, Amar Road & Shadow Oak Drive, Sentous Ave & La Puente Road	144	144 HSIP	875,487
Streets	C23029 Bus Shelter Replacement	Bus Shelter Replacement	235	235 Measure M	988,186
Sewer	C23030 Manhole Replacement-Cortez/Prospero	Manhole Replacement-Cortez/Prospero	189	189 Sewer	3,528
Streets	C23031 PMP Update	Pavement Management Program Update	160	160 CIP	80,886
Traffic	C23032 Azusa Pedestrian & Signal Imp.	Azusa Pedestrian & Signal Improvements	144	144 HSIP	7,000,000
Streets	C23033 Workman Ave Rehab	Workman Ave Rehab at Citrus	235	235 Measure M	17,491
Facilities	C23034 Facilities Repairs & Improvements	Facilities Improvements	160	160 CIP	56,985
Parks	C24001 Del Norte Park Imp. & Dog Park	Del Norte Park - Roof Replacement of Pony Snack Bar, Demo South West Snack Bar, Dog Park Improvements, restroom improvements, repair trash enclosure, and playground surface	170	170 PDF	1,127,304
Facilities	C24002 Emergency Generator at City Hall	Replace Emergency Generator at City Hall	160	160 CIP	150,000
Sewer	C24004 Southside Sewer CIPP Lining	Southside Sewer CIPP Lining	189	189 Sewer	2,549,312
Sewer	C24005 Southside Sewer Replacement	Southside Sewer Replacement	189	189 Sewer	2,380,068
Streets	C24008 Residential Street Rehab (23-24)	Residential Street Rehab Program FY 23-24.	237	237 SB1	-

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Facilities	C24009 Senior Center Roof and HVAC		131	131 CDBG	161,137
Facilities	C24009 Senior Center Roof and HVAC		225	225	-
Streets	C25001 Residential Street Rehab (24-25)	Residential Street Rehab Program FY 24-25.	235	235 Measure M	1,690,409
Streets	C25001 Residential Street Rehab (24-25)	Residential Street Rehab Program FY 24-25.	237	237 SB1	3,336,332
Streets	C25003 Street Underpass Pumps	Street Underpass Pumps	235	235 Measure M	600,000
Sewer	C25004 Lift Station at Quail Valley/Cameron	Lift Station at Quail Valley/Cameron Improvements and SCADA	189	189 Sewer	200,000
Sewer	C25005 Sewer Master Plan Update	Sewer Master Plan Update	189	189 Sewer	500,000
Sewer	C25006 Closed Circuit TV inspection	Sewer Master Plan Update	189	189 Sewer	100,000
Sewer	C25007 Sewer Main Replacement Area 116-1	Sewer Master Plan Update	189	189 Sewer	666,000
Sewer	C25008 Sewer Main Replacement Area 161-1	Sewer Master Plan Update	189	189 Sewer	85,878
Traffic	C25010 Glendora/Vincent	New Traffic project Glendora at Vincent	235	235 Measure M	100,000
Traffic	C25011 Traffic Improvements at Intersections	Placeholder for Traffic Improvements at various intersections	235	235 Measure M	1,000,000
Streets	C25012 Streetlight Replacement (annual)	Streetlight Replacement (annual)	235	235 Measure M	100,000
Parks	C25013 Parks Master Plan	Parks Master Plan	191	191 GPU	273,968
Parks	C25014 Lark Ellen House - Site Improvements	Improvements to demoed site.	169	169 Pk Acq.	50,000
Streets	C25015 Street Sweeping Signs & Equip.	Street Sweeping Parking Restriction Signs & Equipment	197	197 Measure W	-
Streets	C25016 Trash Capture Device Install	Trash Capture Device Installations	197	197 Measure W	650,962
Parks	C25017 Gingrich Park Tot Lot	Gingrich Park Tot Lot Replacement	236	236 Measure A	340,000
Traffic	C25018 Traffic & Engineering Surveys	Update Traffic & Engineering Surveys	224	224 Measure R	100,000
Facilities	C25019 City Hall Elevators	City Hall Elevators	160	160 CIP	500,000
General	25020 Website Redesign	Website Redesign	179	179 ARPA	-
Parks	C25021 Palm View Park Roof Replacement	Palm View Park Roof Replacement	160	160 CIP	-
Facilities	C25024 Council Projector	Council Projector	160	160 CIP	-
Facilities	C25026 City Hall CCTV Project	City Hall CCTV Project	160	160 CIP	-
Facilities	C25023 City Hall ADA Improvements	City Hall ADA Improvements	160	160 CIP	14,611
Streets	C26001 Residential Street Rehab (25-26)	Residential Street Rehab Program FY 25-26.	235	235 Measure M	-
Streets	C26001 Residential Street Rehab (25-26)	Residential Street Rehab Program FY 25-26.	237	237 SB1	-
Facilities	C26002 City Council Chamber and ADA Improvem	City Council Chamber Renovation	160	160 CIP	-
Facilities	C26003 Senior Center Audio/Visual Improvements	Senior Center Audio/Visual Improvements	160	160 CIP	-
Facilities	C26003 Senior Center Audio/Visual Improvements	Senior Center Audio/Visual Improvements	205	205	-
General	C26008 Paseo Lighting Replacement/Repairs	Paseo Lighting Replacement/Repairs	181	181 MD#1	-
General	C26008 Paseo Lighting Replacement/Repairs	Paseo Lighting Replacement/Repairs	184	184 MD#4	-
Streets	C26010 Sidewalk & Concrete Repairs	Sidewalk & Concrete Repairs	128	128 TDA	-
Streets	C26012 Street Sweeping Materials	Street Sweeping Materials	197	197 Measure W	-

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Streets	C26013 Sidewalk, Curb & Gutter Repairs FY 25-26	Annual Concrete Sidewalk & Curb & Gutter Repair Program FY25-26	128	128 TDA	-
Streets	C26013 Sidewalk, Curb & Gutter Repairs FY 25-26	Annual Concrete Sidewalk & Curb & Gutter Repair Program FY25-26	235	235 Measure M	-
Traffic	C26014 Pedestrian & Vehicle Safety Imp FY 25-26	Pedestrian & Vehicle Safety Imp FY 25-26	237	237 SB1	-
Traffic	C26015 Traffic Signal Cabinets with Controllers	Traffic Signla Cabinets with Controllers	235	235 Measure M	-
Streets	C26018 Arterial Road Rehabilitation	Arterial Road Rehabilitation	224	224 Measure R	-
General	C26019 Hillside Mitigation and Fire Prevention	Hillside Mitigation and Fire Prevention	197	197 Measure W	-
Parks	C26XXX California Park Tot Lot	California Park Tot Lot Replacement	236	236 Measure A	-
Sewer	C26XXX Sewer Main Replacement Area 62	Sewer Master Plan Update	189	189 Sewer	-
Sewer	C26XXX Sewer Main Replacement Area 82	Sewer Master Plan Update	189	189 Sewer	-
General	C27XXX City's Cybersecurity Network Infrastructur	City's Cybersecurity Network Infrastructure Upgrade	160	160 CIP	-