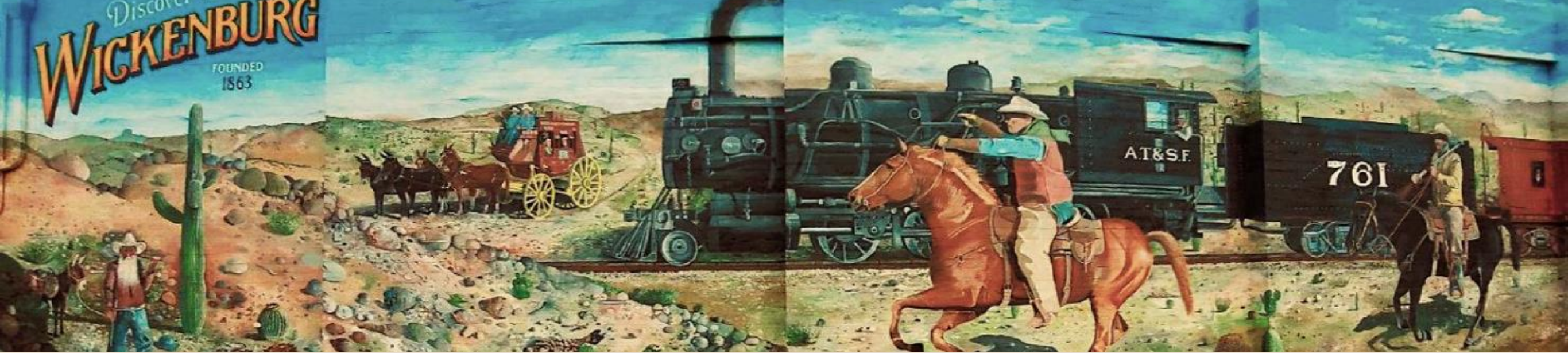




TOWN OF WICKENBURG

CAPITAL IMPROVEMENT PLAN UPDATE

Herschel Workman, Public Works Director

September 2, 2025



Tegner Street Paving Project

Tegner Project Closeout

- 1500 CY of Asphalt
- 1600 lineal feet
- 10 stamped crosswalks
- Refurbished 10 ADA Ramps
- On time/ Under budget



Constellation Road

- Start date of August 25th, with a planned completion date of September 10, 2025
- 1 Mile of repaved roadway
- Project was budgeted at 1.2M



Coffinger Park Improvements



**Focusing
on the
Gophers**



Sidewalks, Benches and ADA Picnic Tables



Coffinger Park – Ball Field Renovation

- **Budget - \$125,000**
- **No Expenditures to date**
- **Beginning Installation this Fall**
- **Planned Field Upgrades**
 - Add covered dugouts and expand backstop fencing
 - Enhance/Replace field lighting
 - Irrigation updates and gopher mitigation
 - Purchase and install scoreboard
 - Add infield mix and new base pegs
 - Add bleachers & possibly shade

Swimming Pool Improvements

Last Fiscal Year

- **Resurfaced entire pool**
- **Replaced majority of pool equipment**
 - Acu Drive on filter and slide pumps
 - High-capacity sand filters
 - New 10hp and 5hp pumps
 - Slide and Raindrop mushroom
- **Refurbished and polished pool slide**



Swimming Pool Improvements

This Fiscal Year

- **Pool Heater & Pool Cover**
 - Budget \$142,000 – No expenditures to date
 - Working with SW Gas to extend natural gas to pool
 - Purchase 2 million BTU NG Heater
 - Completion expected by End of the Year
- **Enhance Pool Deck Area**
 - Budget \$80,000
 - Eliminate grass area, expand deck, and shade cover

Community Center

- **Budget - \$1,800,000 for FY26, \$3.5 M for FY 27**
- **Caliente Construction and Arrington Watkins Architects**
 - 100% Construction documents currently estimated at \$763,212
 - Tier 1 – Essential structural and mechanical, electrical & plumbing upgrades
 - Tier 2 – Renovate interior spaces to enhance functionality
 - Tier 3 – Improve/Expand outdoor spaces
 - Timing to complete construction documents is 6 months
 - Target date to begin construction is April 2026

Airport Development RFP

- Created with the Assistance of Pierce Coleman
- Released publicly on June 11, 2025
- 2 Proposals Received on July 31
- Proposals to EDTAC Committee for review and recommendation on September 10
- Agenda Item scheduled on September 15, 2025, for Town Council Discussion and Direction

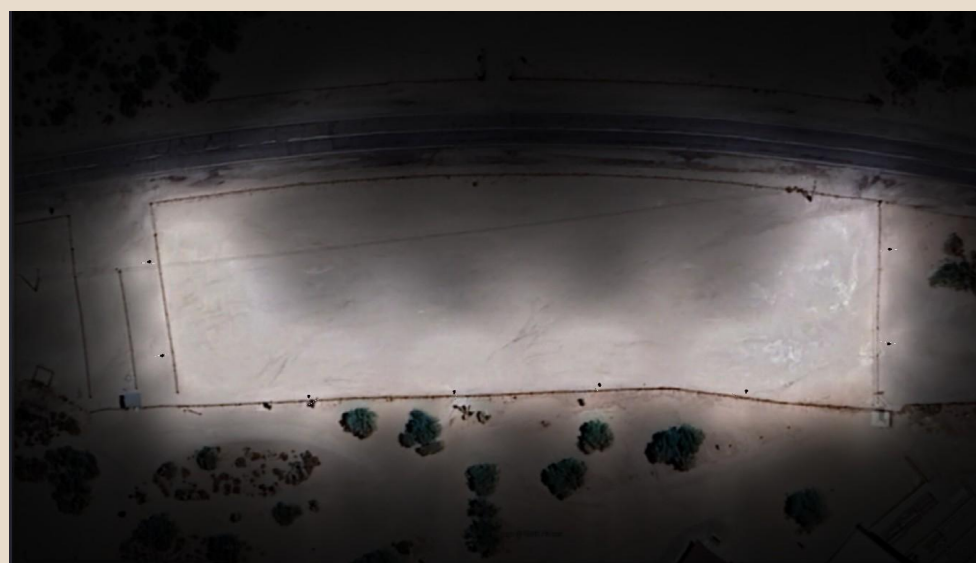
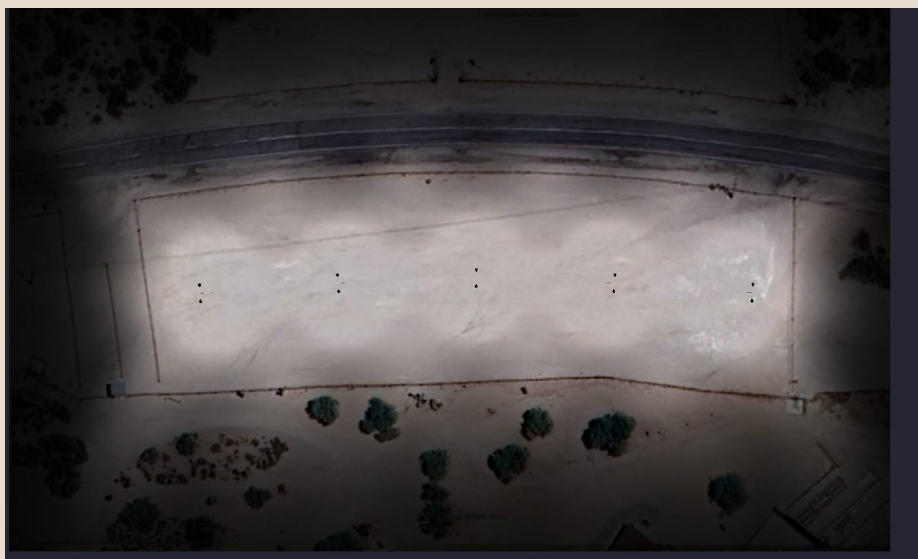
Rodeo Grounds Parking & Road Upgrades

- Budget \$48,000
- Working with CRAW to build a new access road and add 70,000+ sq. ft. of parking
- Planning for future barn and stall area
- Growth will require new waterline



Rodeo Grounds Lighting

- Budget \$25,000
- Currently estimating replacing arena lights with LEDs
- Exploring photometric options and cost to light main parking lot



Adams/Santa Cruz Waterline

- Replacement of Approximately 1100 feet of waterline
- Repaving of Roadway
- Upgrading of 7 ADA Ramps
- Sidewalk and Curb Repair
- Budgeted at 1.735M
- Funded from CDBG, WIFA, Water 1
- Currently at County for Review
- Expected Start Date later this Fall



South Wastewater Treatment Plant

- Intensification Project
- UV Disinfection
- Headworks
- Grit Chamber
- Clarifier



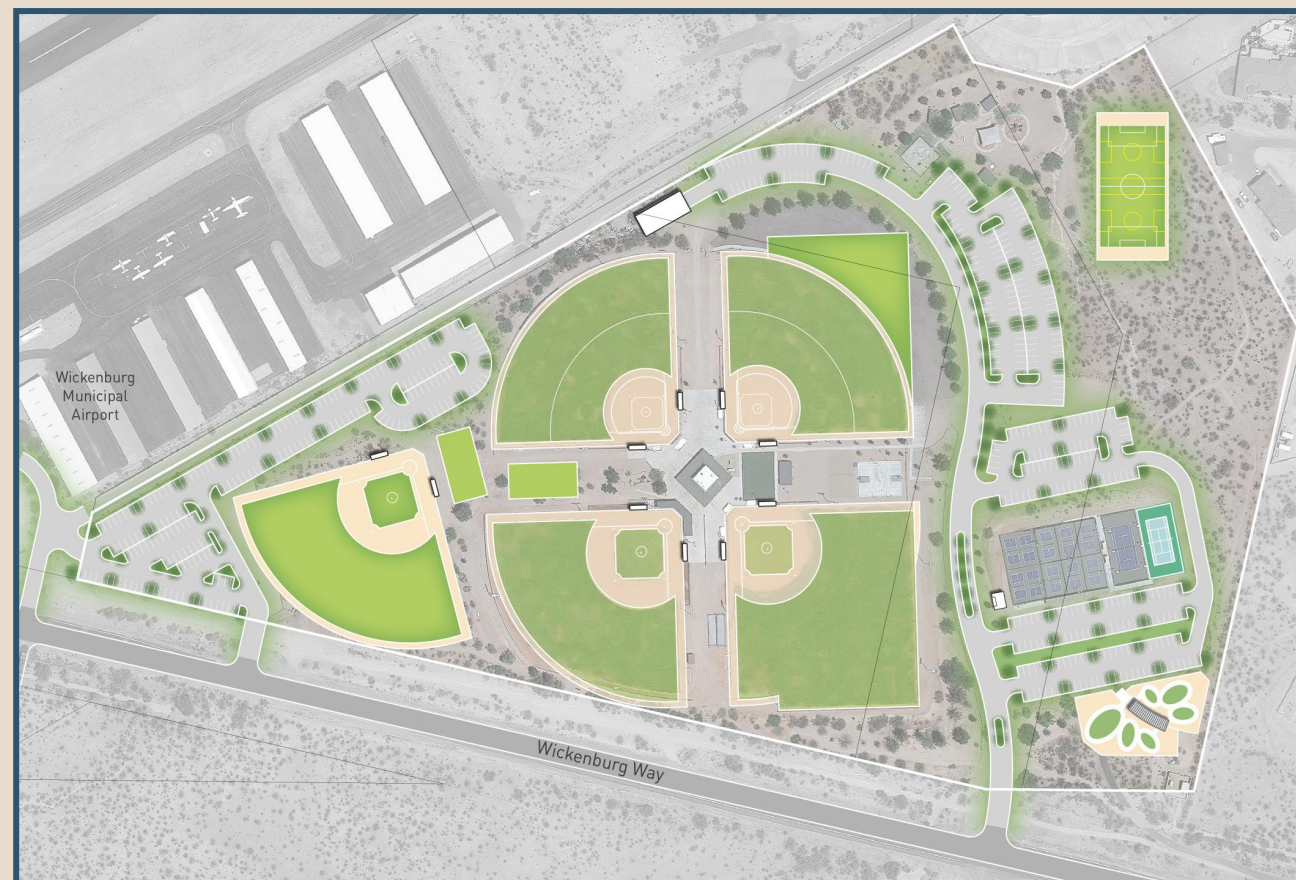
Treatment Plant

- **Intensification 2.9M Project**
 - 1.4 M WIFA, \$900,000 ARPA and Wastewater 1 600K
 - October Start Date
- **UV Disinfection**
 - 90% Design
 - 800K Wastewater 1
 - Spring Start Date
- **Grit Chamber/Headworks**
 - 60% Design
 - 2.4M WIFA
 - Late Spring/Early Fall Start



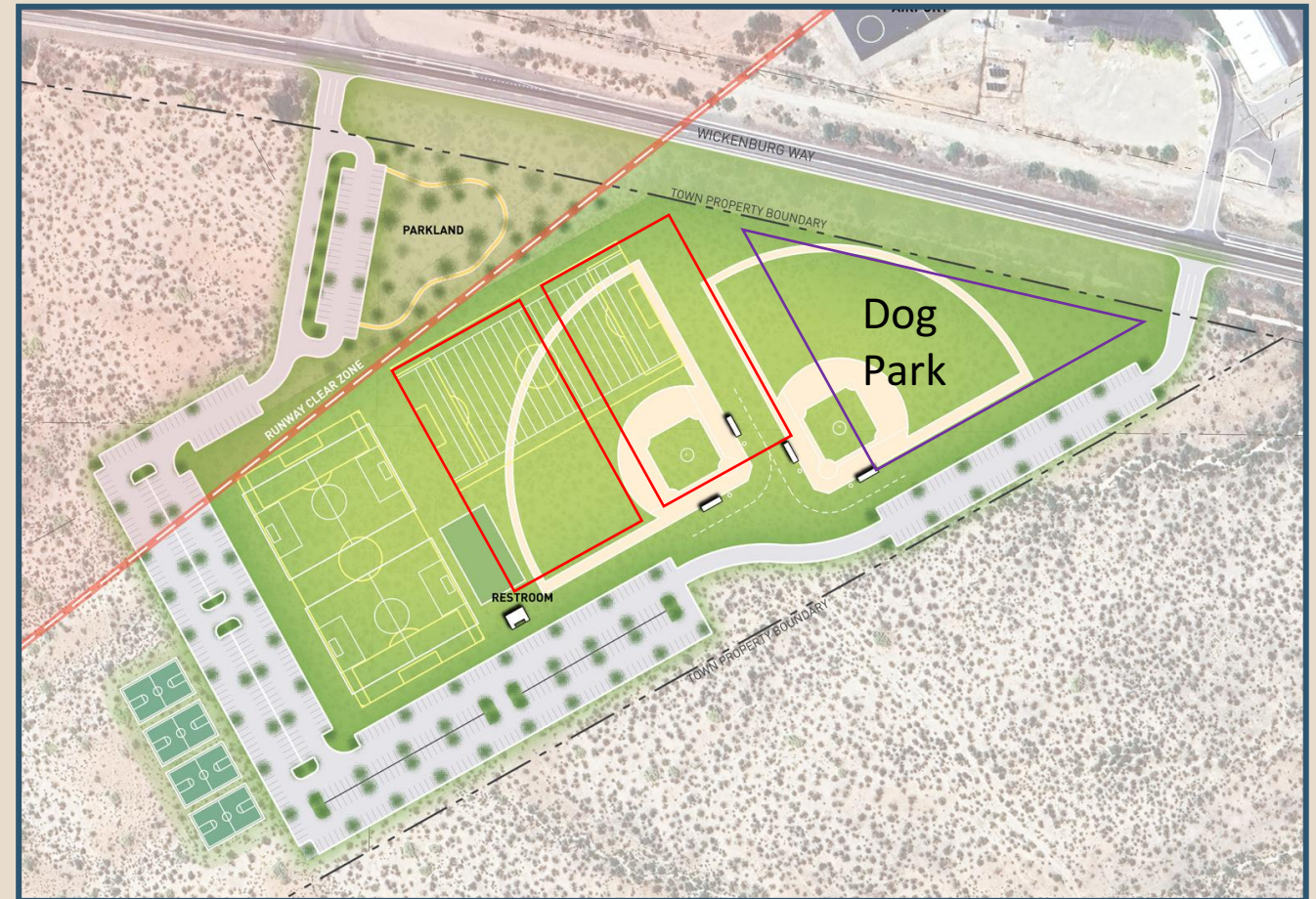
Sunset Park Additions

- **Budget – Included in New Park design and engineering.**
- **Alternative Scope**
 - Ball field
 - Ramada & Picnic Area
 - Parking



New Park Design

- **Budget - \$650,000**
- **Alternative Scope**
 - Three multi-purpose fields
 - Restrooms
 - Food truck lot w/electrical
 - Dog park
 - One entrance from Hwy 60
 - Ability for future expansion



Questions & Council Discussion