

Exhibit B
Fiscal Year 2025-2026

Description	Department	Amount
Bluebyte - Public Safety Radio Communications	Public Works	\$ 400,000.00
Conсор Contract for Engineering of Adams/Santa Cruz Waterline	Public Works	\$ 164,968.00
Conсор - Design of WWTP Headworks Project	Public Works	\$ 196,653.00
Taxiline Rehabilitation	Airport	\$ 1,125,000.00
Adams/Jefferson St. Alley OH/UG Electric Upgrades	Electric	\$ 800,000.00
Ladder 751 Replacement	Fire	\$ 1,573,000.00
Forklift	Maintenance Shop	\$ 50,000.00
Sunset Pickleball Restrooms	Parks & Facilities	\$ 250,000.00
LED Lighting Improvement	Parks & Facilities	\$ 173,476.00
PSC Repair	Parks & Facilities	\$ 75,000.00
Replace Aging HVAC RTU's	Parks & Facilities	\$ 275,000.00
Lawn Mower, Gator and attachments	Parks & Facilities	\$ 53,600.00
Pool Heater and Covers	Parks & Facilities	\$ 142,000.00
Sunrise Ball Park - Design/Engineering	Parks & Facilities	\$ 650,000.00
Coffinger Baseball/Football Field Renovation	Parks & Facilities	\$ 125,000.00
Community Center Renovation Design	Parks & Facilities	\$ 300,000.00
Pool Remodel/Improvement	Parks & Facilities	\$ 80,000.00
Lewis Addition	Streets	\$ 200,000.00
Multi-Use Path	Streets	\$ 80,000.00
Bass Rd. Rock Wall Retention	Streets	\$ 70,000.00
Constellation Road Repaving	Streets	\$ 1,200,000.00
Tegner Street Phase 2	Streets	\$ 900,000.00
Aztec Lift Station Odor Control	Wastewater 1	\$ 160,000.00
South WWTP Headworks Upgrade	Wastewater 1	\$ 1,000,000.00
UV and EPS	Wastewater 1	\$ 800,000.00
South WWTP Grit Removal Improvements	Wastewater 1	\$ 1,000,000.00
South WWTP-Intesification Expansion Construction & Engineering	Wastewater 1	\$ 3,000,000.00
Vulture Mine Booster Station	Water 1	\$ 200,000.00
Monitoring Wells	Water 1	\$ 500,000.00
Shade Structures and Fencing Improvements	Water 1	\$ 75,000.00
Adams/Santa Cruz Waterline Replacement	Water 1	\$ 1,570,000.00
Mariposa Well Replacement	Water 1	\$ 200,000.00
General Fund Operating Contingency	Town Manager	\$ 250,000.00