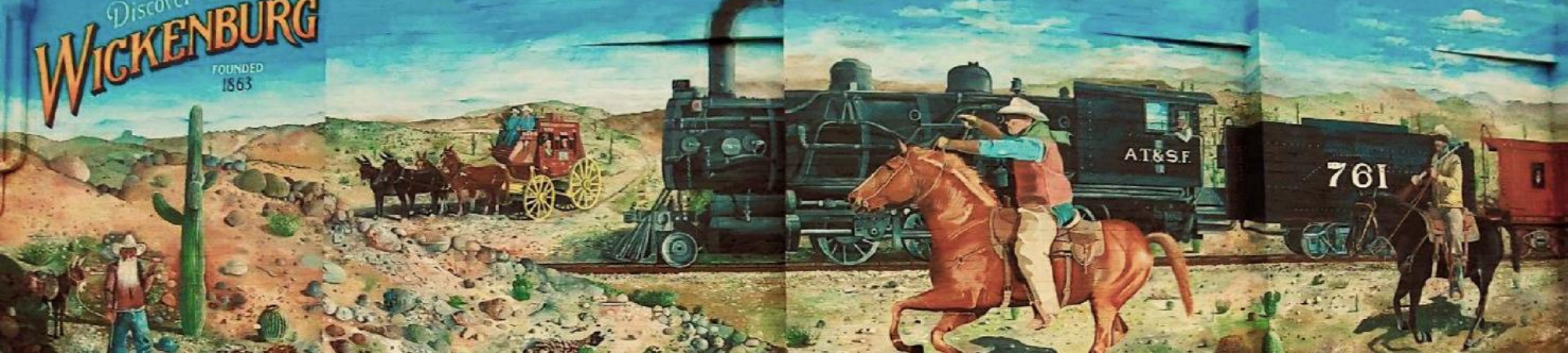




# TOWN OF WICKENBURG

## BUDGET WORK SESSION

May 5, 2025



# Town Council Budget Workshop Agenda

- **Workshop III**
  - Property Tax
  - Capital Improvement Program Overview
  - Tentative Adoption May 19th
  - Final Budget Adoption July 7th



# Introduction



# Property Tax



# Your Tax Dollars at Work

- Town current RATE is .4132, LEVY is \$600,000
- Reduce RATE to .3997 – LEVY will increase to \$615,000
  - No Truth in Taxation Hearing Required

# Start With the End in Mind

- **Restricted Projected End of Year Fund Balance- \$22,103,499**
  - -Contingency \$3,193,980
  - -Capital Reserve \$1,000,000
  - -Reserve \$5,476,519 (30%) – policy is 15%
- **Unrestricted Fund Balance- \$12.433M**

# 5-Year Capital Improvement Plan



# Parks – Master Plan Maintenance Recommendations

## Existing Parks

The following pages illustrate each of the existing parks maintenance needs and improvement to increase the quality of experience by the residents. Many of the recommended improvements relate to deferred maintenance, while others bring the parks into compliance with Americans with Disabilities Act. The recommendations also include minor upgrades to ensure the parks are fully utilized.

| EXISTING PARKS          |                  | ESTIMATED TIMEFRAME |                  |                  |                 |            |                  |
|-------------------------|------------------|---------------------|------------------|------------------|-----------------|------------|------------------|
| FISCAL YEARS            | TOTAL BUDGET     | 2025                | 2026             | 2027             | 2028            | 2029       | 2030+            |
| Barbara Brown Park      | \$26,500         | \$3,500             | \$23,000         |                  |                 |            |                  |
| Boetto Park             | \$9,100          | \$4,000             | \$5,100          |                  |                 |            |                  |
| Maguire Park            | \$26,000         | \$5,000             | \$9,000          | \$12,000         |                 |            |                  |
| Coffinger Park          | \$200,000        | \$25,000            | \$65,000         | \$80,000         | \$30,000        |            |                  |
| Sunset Park             | \$390,000        | \$30,000            | \$140,000        | \$60,000         | \$60,000        |            | \$100,000        |
| <b>Estimated Budget</b> | <b>\$651,600</b> | <b>\$67,500</b>     | <b>\$242,100</b> | <b>\$152,000</b> | <b>\$90,000</b> | <b>\$-</b> | <b>\$100,000</b> |

# Summary of FY26 Park Improvements

## Maintenance

- Refurbish/Paint Sunset Park Concession Stand – **\$36,500**
- Seal and Stripe Sunset Park Parking Lots – **\$75,000**
- Resurface Coffinger Park Tennis Courts – **\$38,000**
- Add wood chips to playground areas – **\$10,000**
- ADA Safety Upgrades at Town Parks – **\$48,000**

## Capital Improvement Projects

- Engineering/Design of Sunrise Park – **\$1,122,000**
- Sunset Park Pickleball Restrooms – **\$250,000**
- Coffinger Park Field Renovation for Baseball and Football – **\$125,000**
- Coffinger Park Pool improvements – **\$222,000**

# Parks Master Plan – Sunset Park Dog Park Concept



CONCEPT 2 - AMENITY EXPANSION & NEW RECREATION CENTER



# Parks Master Plan – Coffinger Dog Park Concept

EXISTING

- A. Community pool
- B. Picnic lawn
- C. Tennis courts
- D. Playground
- E. Ramada + Community center

- 1. Expanded and updated parking
- 2. Water harvesting garden
- 3. Improved walks
- 4. Dog park
- 5. Connection to community center

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# Water and Wastewater

## Water

- Monitoring Wells - WIFA
- Adams/Santa Cruz Waterline Replacement – WIFA (CDBG \$340K)
- Vulture Mine Booster Station

## Wastewater

- Aztec Lift Station Odor Control
- South WWTP Headworks Upgrade - ARPA
- South WWTP UV Disinfection/Effluent Pump Station - WIFA
- South WWTP Grit Removal Improvements – WIFA
- South WWTP Intensification Expansion Construction & Engineering - WIFA



# Constellation Road Reconstruction



**Scope:** Mill, regrade, pave with 3" of asphalt, and stripe

**Cost:** \$1.2 Million

# Smoke Eaters

- Improve the interior and exterior of the building and add publicly accessible restrooms added to the rear of the building
- Includes utilizing the facility for youth after-school programming featuring a life skills curriculum
- **FY26 Design & Exterior Renovations - \$300,000**
  - To include roof replacement, painting, sidewalks, etc.
- **FY27 Interior Renovations - \$150,000**
  - To include ADA compliant restrooms, space for programming.
- **Total Project Construction Cost \$450,000** (over two-years)
  - \* *Potential Opioid Settlement Funding: ~\$53,500 for building improvements and furnishings*



# Community Center

| Basic Remodel                             | Substantial Remodel                                |
|-------------------------------------------|----------------------------------------------------|
| Cost: \$3-4 million                       | Cost: \$5-6 million                                |
| Roof replacement                          | Roof replacement                                   |
| ADA accessibility upgrades                | ADA accessibility upgrades                         |
| Essential repairs & maintenance           | Structural and interior improvements               |
| No major aesthetic or functional upgrades | Exterior renovations & possible amenities          |
| Maintains existing structure              | Improves functionality but retains aging framework |

# Solid Waste- Recycling Program

- **April 7, 2025:**
  - Council gave direction to explore options related to solid waste programs
  - Staff is preparing a future work session for Council with a variety of alternatives
- **Council Direction for Budget:**
  1. Maintain the \$25K cap for Recycling
  2. Increase the cap to \$66K for Recycling

# Summary of Council Priority Project Expenses for FY26

- Community Center Design and Construction - \$2,300,000
- Constellation Road - \$1,200,000
- Complete Park Maintenance Projects – Parks Master Plan
- Sunrise Design - \$1,122,000
- Sunset Improvements - \$250,000
- Smoke Eaters - \$300,000

# CIP Chart

| Department                            | Request Title                                    | FY2025                | FY2026                | FY2027              | FY2028                | FY2029                | Total                 |
|---------------------------------------|--------------------------------------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|
| <b>Airport Expense</b>                | Hangar Development Area Design Only              |                       |                       |                     |                       | \$200,000.00          | \$200,000.00          |
|                                       | Replace AWOS system                              |                       |                       |                     | \$350,000.00          |                       | \$350,000.00          |
|                                       | Airport Master Plan Update                       |                       |                       |                     | \$425,000.00          |                       | \$425,000.00          |
|                                       | Design of Taxiway A                              |                       |                       | \$300,000.00        |                       |                       | \$300,000.00          |
|                                       | Taxilane Rehabilitation (Grant)                  |                       | \$946,316.00          |                     |                       |                       | \$946,316.00          |
|                                       | Covered Tie Downs                                | \$250,000.00          |                       |                     |                       |                       | \$250,000.00          |
| <b>Total Airport Expense</b>          |                                                  | <b>\$250,000.00</b>   | <b>\$946,316.00</b>   | <b>\$300,000.00</b> | <b>\$775,000.00</b>   | <b>\$200,000.00</b>   | <b>\$2,471,316.00</b> |
| <b>Court Expense</b>                  | Video Appearance                                 | \$0.00                | \$25,000.00           |                     |                       |                       | \$25,000.00           |
| <b>Total Court Expense</b>            |                                                  | <b>\$0.00</b>         | <b>\$25,000.00</b>    | <b>\$0.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$25,000.00</b>    |
| <b>Electric Utility Expense</b>       | LaGolondrina Overhead/Underground Electric       |                       |                       | \$800,000.00        |                       |                       | \$800,000.00          |
|                                       | Adams/Jefferson St Alley OH/UG Electric Upgrades |                       | \$800,000.00          |                     |                       |                       | \$800,000.00          |
|                                       | South Tegner Overhead/Underground Upgrades       |                       |                       |                     |                       | \$1,200,000.00        | \$1,200,000.00        |
|                                       | Jackson/Mohave St Overhead/Underground Upgrades  | \$800,000.00          |                       |                     |                       |                       | \$800,000.00          |
|                                       | Madison/Lincoln Alley OH/UG Electric Upgrades    |                       |                       |                     | \$1,200,000.00        |                       | \$1,200,000.00        |
| <b>Total Electric Utility Expense</b> |                                                  | <b>\$800,000.00</b>   | <b>\$800,000.00</b>   | <b>\$800,000.00</b> | <b>\$1,200,000.00</b> | <b>\$1,200,000.00</b> | <b>\$4,800,000.00</b> |
| <b>Fire Expense</b>                   | VHF System Upgrades                              |                       | \$150,000.00          | \$100,000.00        | \$100,000.00          | \$100,000.00          | \$450,000.00          |
|                                       | Ladder 751 Replacement                           |                       | \$1,573,000.00        |                     |                       |                       | \$1,573,000.00        |
|                                       | Cardiac monitor replacement                      | \$48,000.00           |                       |                     |                       |                       | \$48,000.00           |
|                                       | Type 6 Fire Engine Upfit                         | \$35,000.00           |                       |                     |                       |                       | \$35,000.00           |
|                                       | Fire Station 751 Remodel                         | \$2,200,000.00        |                       |                     |                       |                       | \$2,200,000.00        |
| <b>Total Fire Expense</b>             |                                                  | <b>\$2,283,000.00</b> | <b>\$1,723,000.00</b> | <b>\$100,000.00</b> | <b>\$100,000.00</b>   | <b>\$100,000.00</b>   | <b>\$4,306,000.00</b> |

# CIP Chart

| Department                     | Request Title                      | FY2025      | FY2026      | FY2027       | FY2028      | FY2029      | Total        |
|--------------------------------|------------------------------------|-------------|-------------|--------------|-------------|-------------|--------------|
| Information Technology         | Network Refresh                    | \$25,000.00 |             |              |             |             | \$25,000.00  |
|                                | Mobile data terminals replacements |             | \$8,600.00  | \$8,600.00   |             |             | \$17,200.00  |
|                                | Police Server Refresh              |             |             |              |             | \$60,000.00 | \$60,000.00  |
|                                | New Workstations                   |             | \$10,000.00 | \$20,000.00  | \$50,000.00 | \$10,000.00 | \$90,000.00  |
|                                | Building Low Voltage Cabling       |             |             | \$200,000.00 |             |             | \$200,000.00 |
|                                | Voting/Request to Speak Software   |             | \$40,000.00 |              |             |             | \$40,000.00  |
| Total Information Technology   |                                    | \$25,000.00 | \$58,600.00 | \$228,600.00 | \$50,000.00 | \$70,000.00 | \$432,200.00 |
| Library Expense                | Remodel of Conference & Study Room |             | \$35,000.00 |              |             |             | \$35,000.00  |
| Total Library Expense          |                                    | \$0.00      | \$35,000.00 | \$0.00       | \$0.00      | \$0.00      | \$35,000.00  |
| Maintenance Shop Expense       | Forklift                           |             | \$50,000.00 |              |             |             | \$50,000.00  |
|                                | Shade Structure                    |             |             | \$180,000.00 |             |             | \$180,000.00 |
|                                | Hose machine                       | \$10,000.00 |             |              |             |             | \$10,000.00  |
| Total Maintenance Shop Expense |                                    | \$10,000.00 | \$50,000.00 | \$180,000.00 | \$0.00      | \$0.00      | \$240,000.00 |

# CIP Chart

| Department                       | Request Title                                  | FY2025 | FY2026         | FY2027         | FY2028         | FY2029         | Total           |
|----------------------------------|------------------------------------------------|--------|----------------|----------------|----------------|----------------|-----------------|
| Parks & Facilities Expense       | Rodeo Grounds Lighting & Electrical Upgrades   |        | \$25,000.00    |                |                |                | \$25,000.00     |
|                                  | Sunset Pickleball Restrooms                    |        | \$250,000.00   |                |                |                | \$250,000.00    |
|                                  | Rodeo Grounds Road / Parking Upgrades          |        | \$48,000.00    |                |                |                | \$48,000.00     |
|                                  | Refurbish / Paint Sunset Concession Stand      |        | \$36,500.00    |                |                |                | \$36,500.00     |
|                                  | PCS Repair                                     |        | \$75,000.00    |                |                |                | \$75,000.00     |
|                                  | Replace Aging HVAC RTU's                       |        | \$275,000.00   | \$100,000.00   | \$100,000.00   | \$100,000.00   | \$575,000.00    |
|                                  | Seal / Stripe Sunset Parking Lots              |        | \$75,000.00    |                |                |                | \$75,000.00     |
|                                  | Resurface Coffinger Tennis Courts              |        | \$38,000.00    |                |                |                | \$38,000.00     |
|                                  | Irrigation Upgrades at Sunset & Coffinger      |        | \$22,000.00    |                |                |                | \$22,000.00     |
|                                  | ADA Safety Upgrades at Town Parks              |        | \$48,000.00    |                |                |                | \$48,000.00     |
|                                  | Rodeo Grounds RV Hookups (10)                  |        | \$25,000.00    |                |                |                | \$25,000.00     |
|                                  | Rodeo Grounds Waterline Design                 |        | \$300,000.00   |                |                |                | \$300,000.00    |
|                                  | Rodeo Grounds Waterline Construction           |        | \$1,500,000.00 |                |                |                | \$1,500,000.00  |
|                                  | Smoke Eaters Renovation                        |        | \$300,000.00   | \$150,000.00   |                |                | \$450,000.00    |
|                                  | Lawn Mower, Gator and Attachments              |        | \$53,600.00    |                |                |                | \$53,600.00     |
|                                  | Pool Heater & Covers                           |        | \$142,000.00   |                |                |                | \$142,000.00    |
|                                  | Sunset Ball Park - Design / Engineering        |        |                | \$462,000.00   |                |                | \$462,000.00    |
|                                  | Sunset Ball Park Construction - Phase 1        |        |                |                | \$1,600,000.00 |                | \$1,600,000.00  |
|                                  | Sunset Ball Park Construction - Phase 2        |        |                |                |                | \$1,500,000.00 | \$1,500,000.00  |
|                                  | Sunrise Ball Park - Design / Engineering       |        | \$1,122,000.00 |                |                |                | \$1,122,000.00  |
|                                  | Sunrise Ball Park Construction - Phase 1       |        |                | \$5,000,000.00 |                |                | \$5,000,000.00  |
|                                  | Sunrise Ball Park Construction - Phase 2       |        |                |                | \$6,000,000.00 |                | \$6,000,000.00  |
|                                  | Sunrise Ball Park Construction - Phase 3       |        |                |                |                | \$2,500,000.00 | \$2,500,000.00  |
|                                  | Coffinger Dog Park                             |        |                |                | \$50,000.00    |                | \$50,000.00     |
|                                  | Coffinger Baseball / Football Field Renovation |        | \$125,000.00   |                |                |                | \$125,000.00    |
|                                  | Community Center Renovation Design             |        | \$300,000.00   |                |                |                | \$300,000.00    |
|                                  | Community Center Construction                  |        | \$2,000,000.00 | \$2,000,000.00 |                |                | \$4,000,000.00  |
|                                  | Constellation RV Park                          |        |                |                | \$1,000,000.00 |                | \$1,000,000.00  |
|                                  | Constellation Park Trailhead Event Space       |        |                |                |                |                | \$350,000.00    |
|                                  | Rodeo Grounds Trailhead Parking                |        |                |                |                | \$650,000.00   | \$650,000.00    |
| Total Parks & Facilities Expense |                                                | \$0.00 | \$6,760,100.00 | \$7,712,000.00 | \$8,750,000.00 | \$4,750,000.00 | \$28,322,100.00 |

# CIP Chart

| Department                         | Request Title                                                       | FY2025         | FY2026         | FY2027         | FY2028         | FY2029       | Total           |
|------------------------------------|---------------------------------------------------------------------|----------------|----------------|----------------|----------------|--------------|-----------------|
| Recreation Expense                 | LED Balloon Lights                                                  | \$9,000.00     |                |                |                |              | \$9,000.00      |
|                                    | Sound System                                                        | \$5,000.00     |                |                |                |              | \$5,000.00      |
|                                    | Portable Stage                                                      |                | \$21,000.00    |                |                |              | \$21,000.00     |
|                                    | Pool Remodel/Improvement                                            |                | \$80,000.00    |                |                |              | \$80,000.00     |
| Total Recreation Expense           |                                                                     | \$14,000.00    | \$101,000.00   | \$0.00         | \$0.00         | \$0.00       | \$115,000.00    |
| Sanitation Utility Expense         | Sanitation truck                                                    |                | \$600,000.00   |                |                |              | \$600,000.00    |
|                                    | Sanitation Trucks                                                   | \$1,000,000.00 |                |                | \$1,000,000.00 |              | \$2,000,000.00  |
| Total Sanitation Utility Expense   |                                                                     | \$1,000,000.00 | \$600,000.00   | \$0.00         | \$1,000,000.00 | \$0.00       | \$2,600,000.00  |
| Streets Expense                    | Lewis Addition                                                      |                | \$200,000.00   | \$200,000.00   | \$200,000.00   | \$200,000.00 | \$800,000.00    |
|                                    | Multi use path                                                      |                | \$80,000.00    |                |                |              | \$80,000.00     |
|                                    | Bass Rd. rock wall retention                                        |                | \$70,000.00    |                |                |              | \$70,000.00     |
|                                    | Constellation Road repaving                                         |                | \$1,200,000.00 |                |                |              | \$1,200,000.00  |
|                                    | Coconino Parking Lot Upgrade                                        |                |                | \$500,000.00   |                |              | \$500,000.00    |
|                                    | Dump Truck 10-Wheeler (Ttl \$200k-300/500/501/530/531)              |                |                |                |                |              | \$30,000.00     |
|                                    | Lift gate                                                           | \$8,000.00     |                |                |                |              | \$8,000.00      |
|                                    | N. Vulture Mine Rd.                                                 |                |                | \$1,700,000.00 |                |              | \$1,700,000.00  |
|                                    | Constellation Road                                                  |                |                |                |                |              | \$750,000.00    |
|                                    | Tegner Street Phase 2                                               |                | \$900,000.00   |                |                |              | \$900,000.00    |
| Total Streets Expense              |                                                                     | \$8,000.00     | \$2,450,000.00 | \$2,400,000.00 | \$200,000.00   | \$200,000.00 | \$6,038,000.00  |
| Wastewater 1 Utility Expense       | Aztec Lift Station Odor Control                                     |                | \$160,000.00   |                |                |              | \$160,000.00    |
|                                    | Truck Crane                                                         |                | \$11,000.00    |                |                |              | \$11,000.00     |
| ARPA                               | South WWTP Headworks Upgrade                                        |                | \$1,000,000.00 |                |                |              | \$1,000,000.00  |
|                                    | South WWTP Clarifier                                                | \$900,000.00   |                |                |                |              | \$900,000.00    |
| WIFA                               | UV and EPS                                                          |                | \$800,000.00   |                |                |              | \$800,000.00    |
| WIFA                               | South WWTP Grit Removal Improvements                                | \$300,000.00   | \$1,000,000.00 |                |                |              | \$1,300,000.00  |
| WIFA                               | South WWTP Solids Handling Improvements                             |                |                | \$1,850,000.00 |                |              | \$1,850,000.00  |
|                                    | Sunset Terrace Lift Station Upgrade                                 | \$108,000.00   |                |                |                |              | \$108,000.00    |
| WIFA                               | South WWTP- Digester Improvements Design/ Permitting & Construction |                |                | \$200,000.00   | \$1,250,000.00 |              | \$1,450,000.00  |
| WIFA                               | South WWTP - Intensification Expansion Construction & Engineering   | \$160,000.00   | \$3,000,000.00 |                |                |              | \$4,425,000.00  |
| WIFA                               | South WWTP- RAS Pit Structural and Mechanical Improvement           |                |                |                | \$350,000.00   |              | \$350,000.00    |
| Total Wastewater 1 Utility Expense |                                                                     | \$1,468,000.00 | \$5,971,000.00 | \$2,050,000.00 | \$1,600,000.00 | \$0.00       | \$11,089,000.00 |

# CIP Chart

| Department                          | Request Title                                         | FY2025       | FY2026         | FY2027         | FY2028         | FY2029       | Total           |
|-------------------------------------|-------------------------------------------------------|--------------|----------------|----------------|----------------|--------------|-----------------|
| Wastewater 2 (WR) Utility Exp       | Truck Crane (WW2)                                     |              | \$11,000.00    |                |                |              | \$11,000.00     |
| Total Wastewater 2 (WR) Utility Exp |                                                       | \$0.00       | \$11,000.00    | \$0.00         | \$0.00         | \$0.00       | \$11,000.00     |
|                                     |                                                       |              |                |                |                |              |                 |
|                                     |                                                       |              |                |                |                |              |                 |
| Water 1 Utility Expense             | Vulture Mine Booster Station                          |              | \$200,000.00   |                |                |              | \$200,000.00    |
|                                     | Utility Storage                                       | \$200,000.00 |                |                |                |              | \$200,000.00    |
| WIFA                                | Monitoring Wells                                      |              | \$500,000.00   | \$500,000.00   | \$500,000.00   |              | \$1,500,000.00  |
|                                     | Shade Structures and Fencing Improvements             | \$75,000.00  | \$75,000.00    | \$75,000.00    |                |              | \$225,000.00    |
|                                     | Listening Hills Booster Station MCC and SCADA Upgrade | \$80,000.00  |                |                |                |              | \$80,000.00     |
|                                     | Skid Steer Hydraulic Hammer Attachment                | \$9,000.00   |                |                |                |              | \$9,000.00      |
| WIFA (CDBG- \$340,000.00)           | Adams/Santa Cruz Waterline Replacement                | \$164,968.00 | \$1,570,000.00 |                |                |              | \$1,734,968.00  |
|                                     | El Pajarito Waterline Project                         |              |                | \$200,000.00   | \$1,400,000.00 |              | \$1,600,000.00  |
|                                     | LaGolondrina/La Paloma Waterline Project Design       |              |                |                |                | \$200,000.00 | \$200,000.00    |
| WIFA                                |                                                       |              | \$200,000.00   | \$1,370,000.00 |                |              | \$1,570,000.00  |
| Total Water 1 Utility Expense       |                                                       | \$528,968.00 | \$2,545,000.00 | \$2,145,000.00 | \$1,900,000.00 | \$200,000.00 | \$7,318,968.00  |
|                                     |                                                       |              |                |                |                |              |                 |
| Water 2 (WR) Utility Expense        |                                                       |              |                |                |                |              | \$0.00          |
| Total Water 2 (WR) Utility Expense  |                                                       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00          |
|                                     |                                                       |              |                |                |                |              |                 |
| Total Departments                   |                                                       | \$528,968.00 | \$3,502,316.00 | \$2,445,000.00 | \$2,675,000.00 | \$400,000.00 | \$18,418,968.00 |

# Other Funds

- The Town has 38 Special Funds
  - 9 Enterprise Funds
  - 29 Special Revenue Funds
    - Examples: Rodeo Grounds, Cemetery, Prop 207 Polie/Fire
    - Budget for these funds will sent to council ahead of the Tentative Budget (05/19)

# Enterprise Funds

| Fund Name / No.        | 2023-24 Actual   | 2024-25 Budgeted  | 2024-25 YTD      | 2025-26 Proposed  |
|------------------------|------------------|-------------------|------------------|-------------------|
| Water 1 / 500          | 1,315,980        | 8,528,372         | 826,341          | 7,553,313         |
| Water 2 / 501          | 1,024,147        | 1,942,407         | 470,926          | 1,485,351         |
| Electric / 510         | 2,406,517        | 6,963,653         | 2,612,960        | 6,885,335         |
| Sanitation / 520       | 1,337,652        | 2,235,526         | 1,721,795        | 1,242,565         |
| Wastewater 1 / 530     | 61,960           | 6,884,237         | 1,149,818        | 4,991,087         |
| Wastewater 2 / 531     | 1,766,560        | 4,049,714         | 720,066          | 3,647,420         |
| Airport / 580          | 1,119,533        | 1,654,642         | 549,921          | 3,784,233         |
| Maintenance Shop / 600 | 207,805          | 300,490           | 193,289          | 292,954           |
| Fuel Facility / 620    | 382,118          | 436,505           | 233,188          | 398,000           |
| <b>Total</b>           | <b>9,622,272</b> | <b>32,995,546</b> | <b>8,478,304</b> | <b>30,280,258</b> |

## Next Steps

- Tentative Budget Adoption May 19th
- Final Budget Adoption July 7th



# Tentative Budget Adoption

(A.R.S.) § 42-17105 Municipalities are required to post their adopted Budget Schedules on their official websites within seven business days to the Town's Official website and must remain accessible for at least 60-months afterwards.

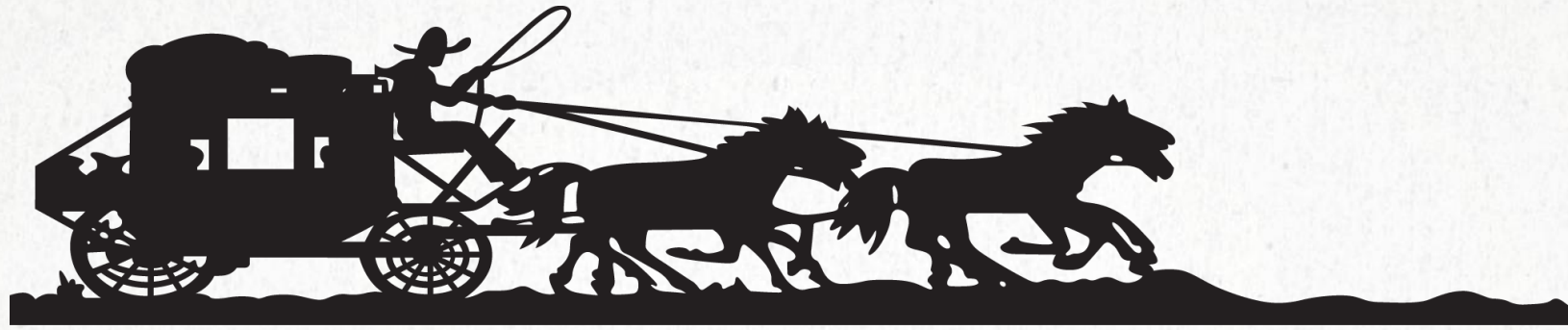
Most important policy being adopted is setting the expenditure limitation.

After this point council can only lower expenditure limitation.

## Recap and Close of Work Session

- Council Discussion





# **Town of Wickenburg**