



Town of Wickenburg

Prepared: 3/11/2025

Parks and Facilities - 5 Year CIP Budget

Project Request	25/26	26/27	27/28	28/29	29/30
Sunset Pickleball Restrooms	\$ 210,000				
Rodeo Grounds Road/Parking Upgrades	\$ 48,000				
Refurbish/Paint Sunset Consession Stand	\$ 35,000				
PCS Remodel	\$ 75,000				
Replace aging HVAC RTU's	\$ 275,000			\$ 175,000	
Seal/Stripe Sunset Parking lots	\$ 75,000				
Resurface Coffinger Tennis Courts	\$ 38,000				
Irrigation Upgrades at Sunset & Coffinger	\$ 22,000				
ADA Safety Upgrades at Town Parks	\$ 28,000				
Rodeo Grounds RV Hookups (10)	\$ 25,000				
Rodeo Grounds Waterline - Design	\$ 200,000				
Rodeo Grounds Waterline - Construction	\$ 1,700,000				
Sunset Ball Park - Design/Engineering	\$ 462,000				
Sunset BallPark Construction - Phase 1		\$ 1,600,000			
Sunset BallPark Construction - Phase 2			\$ 1,500,000		
Sunrise BallPark - Design/Engineering		\$ 1,122,000			
Sunrise Ballpark Construction - Phase 1			\$ 5,000,000		
Sunrise Ballpark Construction - Phase 2				\$ 6,000,000	
Sunrise Ballpark Construction - Phase 3					\$ 2,500,000
Coffinger Dog Park	\$ 50,000				
Pump Track Design		\$ 15,000			
Pump Track Construction			\$ 450,000		
Coffinger Basebase/Football field Renovation	\$ 125,000				
Community Center Renovation Design	\$ 300,000				
Community Center Construction		\$ 2,000,000			
Constellation RV Park			\$ 1,000,000		
Rodeo Grounds Trail Head Parking				\$ 650,000	
TOTAL	\$ 3,668,000	\$ 4,737,000	\$ 7,950,000	\$ 6,825,000	\$ 2,500,000