

**Williamson County Entitlement Program
FY07 Summary of Proposed Project Budgets**

City Name	Description	Phased Project	CDBG Funds Requested	Leveraged Funds	Leveraged Funding Source
Project(s) to be determined	Infrastructure, Public Facility, Social Service	FY08	\$250,000	-	-
United Seniors of Taylor	Public Facility Senior Resource Center	FY08	\$33,000	\$15,200	Sponsor funding and contributions
Mobile Outreach Team	Social Service Mobile Outreach Team Mental Health Services	FY06	\$79,000	\$433,930	Local Government \$310,000 State Government \$150,000 Non-Government \$50,000 In-Kind Contributions \$3500
Liberty Hill	Infrastructure Improvements City Sewer System First time sewer connections for low-mod income households	FY04	\$250,000	\$250,000	City Funds \$250,000
Georgetown	Infrastructure Improvements Drainage & Street Improvements 22nd Street	FY06	\$179,595	\$15,000	Local Government \$15,000
Taylor	Drainage Infrastructure Dickey Street Drainage	FY07	\$300,000	\$100,000	Sponsor Funding \$100,000
Jarrell	Infrastructure Water Storage Construction	FY08	\$200,000	\$200,000	City Funds \$200,000
Georgetown	Infrastructure FM1460 Sidewalks	FY08	\$120,000	\$15,000	Local Government \$15,000
Program Administration		FY08	\$17,074	-	-

\$1,428,669

\$1,029,130