

Project		Dollar Amount	Comment
		-903,774	
2007 Master Plan		\$60,000	
Byers Tract	348 acres	\$2,800,000	2 miles east of Jonah
Whitney Tract		\$2,320,000	RHCP
Whitney Tract		(\$1,100,000)	Reagan reimbursement
Small City Assistance	various	\$500,000	this year's allotment
Park Office	SWRP	\$400,000	
Pollard Tract	60 acres	\$200,000	Hutto
NW tract	871 acres	\$7,795,450	\$8950 per acre
BCRT Ph III	23/4 miles	\$500,000	Parmer to 183
Taylor EWCRP	313,662	\$500,000	
Pecan/Prairie Restoration	phase 1	\$40,000	Berry Springs
Shelter Waterscape		\$600,000	SWRP
Round Rock trail Grant		\$400,000	contingent on Campo Grant
water Play/pavillion		700,000	
		-500,000	500 of P04 847,676
		-311,676	UABI 2001 GO
		\$14,903,774	
From BCRT P49		(\$312,553.00)	In trail fund now from 2001
		(\$200,000)	2001 bond \$

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2006 GO Bond	14,000,000
SWR P15	314,703
Champ P04	847,876
BCRT P49	312,553
Berry Springs P02	195,283
2001 GOUI P101	311,676 intrest
2006 GOUI P164	174,002 intrest
	16,156,093

PROJECT	DOLLAR AMOUNT	Comment	
2007 master plan	\$60,000		
Byers Tract	\$2,784,000	348 acres @ \$8000	
North west land	\$7,795,450	871 @ \$8950	OR
Whitney Tract	2,320,000	145 acres @ \$16,000	
Small Cities Assistance	\$500,000	1st phase	
<i>Florence</i>			
<i>Liberty Hill</i>			
<i>Jarrell</i>			
<i>Thrall</i>			
<i>Andice</i>			
Brushy Creek Regional Trail	\$600,000	2 3/4 miles	800 + 150 -
Round Rock Trail Grant	\$400,000	contingent on Campo grant	
Pollard Tract	\$200,000	Hutto on Brushy Creek	
Taylor EWCRP	\$500,000		
<b>Berry Springs Park</b>			
<i>Dam Repairs</i>	\$75,000		
<i>Pecan planting/Prarie Restoi</i>	\$50,000	phase 1	
<b>South West Regional Park</b>			
<i>Picnic Shelter/water play</i>	\$900,000		
<i>Park Office</i>	\$400,000	Plans complete in SWRP	
<b>Champion Park</b>			
<i>Shade Cover for rock climb</i>	\$35,000		
<i>parking</i>			
Whitney Tract	(\$1,100,000)	Reagan reimbursement	
	\$15,519,450		

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$$+150 + 600 + 500 = 2.2$$

PROJECT	DOLLAR AMOUNT
Brushy Creek Regional Trail III	\$500,000
Round Rock Trail Grant	\$400,000
Taylor park	\$500,000
<b>Berry Springs Park</b>	
<i>Dam Repairs</i>	
<i>Drill well for drought water supply</i>	\$50,000
<i>Pecan planting/Prarie Restoration</i>	\$50,000
<i>Pond aerfier</i>	\$18,000
<i>Interpretive signs</i>	3,500.00
<i>Minor paving needs</i>	\$10,000
<i>Trail to west I-35</i>	\$225,000
<b>Lake Creek Trail</b>	
<i>Area Cleanup, small playscape/swing</i>	\$50,000
<b>Williams Tract</b> <i>clean up</i>	\$20,000
<i>Conceptual plan</i>	\$75,000
<b>Byers Tract</b> <i>clean up</i>	\$20,000
<b>South West Regional Park</b>	
<i>Picnic Shelter/water play</i>	\$1,500,000
<i>restroom</i>	\$150,000
<i>Parking</i>	\$130,000
<i>Design &amp; engineering</i>	\$200,000
<i>Park Office</i>	\$450,000
<i>tennis:</i>	
<i>Observation deck (shade cover)</i>	\$20,000
<i>Shade structures 1-2 &amp; 3-4</i>	12,000
<i>tennis backboards 1 &amp; 3</i>	\$8,000
<i>Softball fencing</i>	\$21,000
<i>Irrigate &amp; provide electricity to Commons</i>	\$200,000
<b>Champion Park</b>	
<i>Shade</i>	\$35,000
<i>Interpretive Signs</i>	\$1,000
<i>Re gravel overflow parking lot</i>	\$6,000
<b>Planning show barn/arena</b>	\$100,000
Twin Lakes Overnight camp	250,000
Skatepark City of CP	50,000

<b>Small Cities Assistance</b>	\$750,000
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<i>additional cities or MUDs</i>	\$5,804,500
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