

Williams Drive Project Costs

ROW

Sheets & Crossfield	\$	50,000.00	
CTSUD Easements	\$	250,000.00	
Subtotal ROW			\$ 300,000.00

Utilities

Verizon Facilities	\$	809,320.86	
Verizon Hut Relocation	\$	740,881.93	
Atmos	\$	1,252,585.99	
PEC	\$	686,629.14	
Cobb Fendley Utility Coordinator	\$	259,302.50	
Subtotal Utilities			\$ 3,748,720.42

Engineering Costs

Roadway Engineering (KBR)	\$	242,879.76	
Engineering (Halff)	\$	194,117.00	
CTSUD Staff	\$	100,000.00	
Subtotal Engineering			\$ 536,996.76

Construction Costs

Construction Contract (Hunter)	\$	10,323,350.91	
10% Construction Contingency	\$	1,032,335.09	
CEI (PBS&J)	\$	544,865.25	
Engineer's Assistance (KBR)	\$	42,272.90	
GEC (HNTB)	\$	200,000.00	
Subtotal Construction			\$ 12,142,824.15

TOTAL PROJECT	\$	16,728,541.33
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CTSUD Betterment*	\$	1,193,042.00
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*(Paid by CTSUD, not included in TOTAL PROJECT cost above)