

Equipment Requirement for Each Constable Dep

<i>Line Item</i>	<i>Description</i>	<i>Equipment Required</i>	<i>Qty</i>	<i>Ea.</i>
1100	Personnel	Salaries	1	\$ 44,877.46
2010		FICA	1	\$ 3,433.13
2020		Retirement	1	\$ 4,891.64
2030		Insurance	1	\$ 5,538.00
		Total		
3003	Radio Equipment < 5000	Vehicle Radio	1	\$ 3,200.00
		Hand Held Radio	1	\$ 4,200.00
		Monthly Fee (\$17.50 per radio per month)	1	\$ 210.00
		Total		
3004	Ammunition	Ammunition	1	\$ 250.00
		Total		
3008	Law Enforcement Equip	Taser	1	\$ 900.00
		Handcuffs / Case	1	\$ 50.00
		Ballistic Vest	1	\$ 600.00
		Asp Baton / Holder	1	\$ 75.00
		Total		
3010	Computer Equipment	ToughBook	1	\$ 5,500.00
		Total		
3100	Office supplies	Misc Office Supplies	1	\$ 100.00
		Total		
3301	Gasoline	Annual gasoline	1	\$ 4,800.00
		Total		
3311	Uniforms	Pants, Shirt, Coat, etc.	1	\$ 1,500.00
		Total		
4209	Cell Phone	Cell phone and pager	12	\$ 80.00
		Total		
4232	Training	Annual training	1	\$ 1,000.00
		Total		
4350	Printed Forms	Business Cards/misc	1	\$ 50.00
		Total		
4410	Vehicle Insurance	Annual Premium	1	\$ 350.00
		Total		
4541	Vehicle Repairs	Annual Expenditure	1	\$ 1,700.00
		Total		

Equipment Requirement for Each Constable Dep

Line Item	Description	Equipment Required	Qty	Ea.
5700	Vehicles	Crown Vic or Like Vehicle	1	\$ 34,000.00
		Total		

GRAND TOTAL

Funds Available in 551 Pct #1 Budget	
Office Equipment	3006
Law Enforcement Equipment	3008
Computer Equipment	3010
Uniforms	3311
Vehicles	5700

TOTAL FUNDING NEEDED

uty

Total	Monies needed for 6 months
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\$	44,877.46	\$	22,438.73
\$	3,433.13	\$	1,716.56
\$	4,891.64	\$	2,445.82
\$	5,538.00	\$	2,769.00
\$	58,740.23	\$	29,370.11
\$	3,200.00	\$	-
\$	3,900.00	\$	-
\$	210.00	\$	105.00
\$	7,310.00	\$	105.00
\$	250.00	\$	125.00
\$	250.00	\$	125.00
\$	900.00		
\$	50.00		
\$	600.00	\$	600.00
\$	75.00		
\$	1,625.00	\$	600.00
\$	5,500.00	\$	5,500.00
\$	5,500.00	\$	5,500.00
\$	100.00	\$	-
\$	100.00	\$	-
\$	4,800.00	\$	2,400.00
\$	4,800.00	\$	2,400.00
\$	1,500.00	\$	-
\$	1,500.00	\$	-
\$	960.00	\$	480.00
\$	960.00	\$	480.00
\$	1,000.00	\$	-
\$	1,000.00	\$	-
\$	50.00	\$	-
\$	50.00	\$	-
\$	350.00	\$	175.00
\$	350.00	\$	175.00
\$	1,700.00	\$	-
\$	1,700.00	\$	-

uty

<i>Total</i>		<i>Monies needed for 6 months</i>	
\$	34,000.00	\$	-
\$	34,000.00	\$	-
\$ 117,885.23		\$	38,755
		\$	(500.00)
		\$	(2,000.00)
		\$	(2,000.00)
		\$	(2,000.00)
		\$	(2,000.00)
		\$	30,255.11