

WCHC 08-09 Budget - 2009
10/1/2008 through 9/30/2009 Using WCHC 08-09

2/17/2009

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Category Description	10/1/2008 Actual	- Budget	9/30/2009 Difference
Unassigned			
602-NOW Interest	33.46	200.00	-166.54
706-Awards	0.00	-200.00	200.00
707-Website	0.00	-50.00	50.00
711-Special Projects			
CM-Cemetery Maps	0.00	-1,000.00	1,000.00
OH-Oral History	0.00	-3,000.00	3,000.00
TOTAL 711-Special Projects	0.00	-4,000.00	4,000.00
712-Advertising / Promotion	0.00	-400.00	400.00
713-Postage / Labels, etc.			
Other 713-Postage	0.00	-150.00	150.00
TOTAL 713-Postage / Labels, etc.	0.00	-150.00	150.00
714-Supplies / Photos			
AS-Archival Supplies	0.00	-125.00	125.00
TOTAL 714-Supplies / Photos	0.00	-125.00	125.00
716-THC Annual Conf Expense	0.00	-550.00	550.00
717-Historical Markers	0.00	-3,200.00	3,200.00
719-Dues/Subscriptions	0.00	-350.00	350.00
720-Equipment	0.00	-500.00	500.00
722-Copies / Printing			
Other 722-Copies	0.00	-75.00	75.00
TOTAL 722-Copies / Printing	0.00	-75.00	75.00
TOTAL Unassigned	33.46	-9,400.00	9,433.46
OVERALL TOTAL	33.46	-9,400.00	9,433.46