

Williamson County, Texas

Edward Byrne Memorial
Justice Assistance Grant Program
CFDA #16.738

Program Narrative (Attachment 1)

Williamson County is located in central Texas and is part of the Capital Area Council of Governments (CAPCOG). A portion of the city of Austin is in the county as well with a total county population estimated in the 2010 census of approximately 400,000 residents. The County has experienced explosive growth in emergency call volume since 2000 with a correlating population increase of nearly 100%.

To meet the ever increasing demands in emergency services, Williamson County has completed the following public safety technology upgrades and enhancements:

- 2005: sub-recipient of a \$6 million COPS grant for radio communications interoperability in partnership with the city of Austin. This funded replacement of the existing legacy analog radio system with a new P25 digital radio system linked to the Austin system creating a regional interoperable public safety radio system
- 2005: the County paid \$1.85 million in local matching funds required for the program above
- 2006: the County contributed approximately \$4.1 million in local funds to purchase radio subscriber units used on the new digital radio system noted above
- 2007: the County paid nearly \$1.3 million in local funds to renovate and expand the existing emergency 9-1-1 center to accommodate the new digital radio system and improve customer service delivery
- 2007: the County received over \$700,000 in various DHS grant funding to design and build a regional mobile emergency communications task force which has been completed and in operation. This task force is comprised of several mobile communications platforms that support many regional efforts including the Williamson County Sheriff's Office SWAT, Williamson County and area fire departments, CAPCOG Regional Law Enforcement Strike Team, CAPCOG Regional CBRNE Strike Team, CAPCOG Regional Type III Incident Management Team, and the Texas State Type II Incident Management Team
- 2008: County created an All-Hazards Incident Management Team
- 2009: the County received grant funding totaling over \$200,000 to design, build, and operate a CAPCOG Regional Mobile Incident Command Truck which is intended to support the above efforts providing a mobile incident management platform for local, regional, state, and federal events
- 2009: the County has dedicated approximately \$50,000 in radio communications and technology funds to the new mobile command truck

Funds requested in this JAG application are dedicated to supporting the initiatives outlined above. The County will receive the following equipment funded through this program:

- Two large electronic wall-mounted interactive video display boards interfaced with local IP network installed in 9-1-1 center
- Two mobile electronic interactive video tablets interfaced with local IP network for use in any or all of the mobile communications task force assets
- Appropriate computer network software for connectivity and full functionality between all four devices allowing seamless data interoperability in real-time
- One Speed Detection Laser
- Uniform apparel, personal protective equipment

This equipment provides enhanced data interoperability between field public safety providers, the 9-1-1 center, and the emergency operations center. All public safety disciplines will greatly benefit from enhanced digital information sharing and tactical GIS and data capabilities in real-time. This initiative will obviously improve command, control, communications, and officer or public safety.

The Precinct 2 Constable's Office provides invaluable law enforcement activities to a rapidly developing urban area of Williamson County. In addition to the traditional duties of civil process, the Constable's Office also participates in criminal law enforcement duties such as traffic law enforcement. This particular Office has several major traffic arteries including state and federal highways and a newly completed toll-road within its boundaries. It is critical for this Office to perform traffic law enforcement in these areas and the use of speed detection devices is an integral part of that duty.

The County has created a 30 member, multi-agency All-Hazards Incident Management Team comprised of highly trained and credentialed personnel from many different areas and specialties. This team responds to any emergency when incident management support is requested; or by policy in certain instances. The team operates under the ICS/NIMS model. It is important this team be supplied with appropriate uniform apparel, personal protective equipment, and other supplies to function in an All-Hazards environment.

Williamson County has invested a tremendous amount of local funds in recent years to improve the delivery of quality public safety in recent years. As such, the County desires grant assistance to continue customer service and public safety improvements in the current economy without placing an increased burden on the citizens of the County.

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Budget and Budget Narrative (Attachment 2)

JAG funds will be used to purchase the following equipment:

- Two large electronic wall-mounted interactive video display boards interfaced with local IP network
Cost 1,873.75 each
- Two mobile electronic interactive video tablets interfaced with local IP network
Cost 2,900 each
- Appropriate computer network software for connectivity and full functionality between all four devices allowing seamless data interoperability in real-time
Cost 2,811.25
- One Speed Detection Laser
Cost \$1,737.00
- Uniform apparel, personal protective equipment (30 personnel)
Cost 6,680.25

JAG funds are specifically requested to purchase equipment. The County has committed funding for all other Program costs and not seeking support for any of the following:

- Program Administration or Implementation
- Personnel or Fringe Benefits
- Travel
- Expendable items or Supplies
- Construction
- Consultants/Contracts
- Other costs

Total Project Cost: 20,776.00

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Public Review Narrative (Attachment 3)

This Byrne Grant Application was posted for Public Review and Comment at the Williamson County Commissioner's Court on August, 4, 2009 for thirty (30) business days expiring September 14, 2009.

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Abstract (Attachment 4)

Applicant Name:

Williamson County, Texas
ATTN: Patrick Cobb
508 S. Rock Street
Georgetown, Texas 78626
512-943-1206
pcobb@wilco.org

Project Name:

FY2009 Byrne Grant

Project Goals:

Goal #1 is to provide enhanced data interoperability between field public safety providers, the 9-1-1 center, and the emergency operations center. All public safety disciplines will greatly benefit from enhanced digital information sharing and tactical GIS and data capabilities in real-time. This initiative will obviously improve command, control, communications, and officer or public safety.

Goal #2 is to support the Williamson County Precinct 2 Constable's Office in providing invaluable law enforcement activities to a rapidly developing urban area of Williamson County. In addition to the traditional duties of civil process, the Constable's Office also participates in criminal law enforcement duties such as traffic law enforcement. This particular Office has several major traffic arteries including state and federal highways and a newly completed toll-road within its boundaries. It is critical for this Office to perform traffic law enforcement in these areas and the use of mobile radar devices is an integral part of that duty.

Goal #3 is to provide safety uniform apparel such as uniforms with reflective striping, vests, personal protective equipment, hazardous materials/fire retardant apparel, etc. to the 30 member All-Hazards Incident Management Team.

Williamson County has invested a tremendous amount of local funds in recent years to improve the delivery of quality public safety in recent years. As such, the County desires grant assistance to continue customer service and public safety improvements in the current economy without placing an increased burden on the citizens of the County.

State	Jurisdiction Name	Government Type	**Eligible Individual Allocation	Total Eligible Joint Allocation for Disparates
TX	ANDERSON COUNTY	County	*	
TX	PALESTINE CITY	Municipal	\$12,505	\$12,505
TX	BELL COUNTY	County	*	
TX	KILLEEN CITY	Municipal	\$95,293	
TX	TEMPLE CITY	Municipal	\$22,517	\$117,810
TX	BEXAR COUNTY	County	\$65,098	
TX	SAN ANTONIO CITY	Municipal	\$922,496	\$987,594
TX	BOWIE COUNTY	County	\$13,218	
TX	TEXARKANA CITY	Municipal	\$58,094	\$71,312
TX	BRAZOS COUNTY	County	*	
TX	BRYAN CITY	Municipal	\$71,311	
TX	COLLEGE STATION CITY	Municipal	\$26,395	\$97,706
TX	BROWN COUNTY	County	*	
TX	BROWNWOOD CITY	Municipal	\$12,782	\$12,782
TX	CAMERON COUNTY	County	\$27,820	
TX	BROWNSVILLE CITY	Municipal	\$104,870	
TX	HARLINGEN CITY	Municipal	\$40,246	\$172,936
TX	COLLIN COUNTY	County	*	
TX	FRISCO CITY	Municipal	\$10,368	
TX	MCKINNEY CITY	Municipal	\$29,561	
TX	PLANO CITY	Municipal	\$84,687	\$124,616
TX	COOKE COUNTY	County	*	
TX	GAINESVILLE CITY	Municipal	\$11,832	\$11,832
TX	CORYELL COUNTY	County	*	
TX	COPPERAS COVE CITY	Municipal	\$13,099	\$13,099
TX	DALLAS COUNTY	County	*	
TX	ADDISON TOWN	Municipal	\$12,901	
TX	BALCH SPRINGS CITY	Municipal	\$18,995	
TX	CARROLLTON CITY	Municipal	\$30,313	
TX	CEDAR HILL CITY	Municipal	\$13,574	
TX	DALLAS CITY	Municipal	\$1,730,743	
TX	DE SOTO CITY	Municipal	\$16,186	
TX	DUNCANVILLE CITY	Municipal	\$16,304	
TX	GARLAND CITY	Municipal	\$78,909	
TX	GRAND PRAIRIE CITY	Municipal	\$61,220	
TX	IRVING CITY	Municipal	\$98,498	
TX	LANCASTER CITY	Municipal	\$21,211	
TX	MESQUITE CITY	Municipal	\$63,436	
TX	RICHARDSON CITY	Municipal	\$31,105	\$2,193,395

State	Jurisdiction Name	Government Type	**Eligible Individual Allocation	Total Eligible Joint Allocation for Disparates
TX	DENTON COUNTY	County	\$11,199	
TX	DENTON CITY	Municipal	\$42,621	
TX	LEWISVILLE CITY	Municipal	\$23,704	\$77,524
TX	ECTOR COUNTY	County	*	
TX	ODESSA CITY	Municipal	\$68,581	\$68,581
TX	EL PASO COUNTY	County	\$25,881	
TX	EL PASO CITY	Municipal	\$301,431	
TX	SOGORRO CITY	Municipal	\$11,793	\$339,105
TX	GALVESTON COUNTY	County	\$18,837	
TX	GALVESTON CITY	Municipal	\$67,552	
TX	LA MARQUE CITY	Municipal	\$12,426	
TX	TEXAS CITY	Municipal	\$27,187	\$126,002
TX	GONZALES COUNTY	County	*	
TX	GONZALES CITY	Municipal	\$11,595	\$11,595
TX	GRAY COUNTY	County	*	
TX	PAMPA CITY	Municipal	\$14,246	\$14,246
TX	GRAYSON COUNTY	County	*	
TX	DENISON CITY	Municipal	\$11,358	
TX	SHERMAN CITY	Municipal	\$18,125	\$29,483
TX	GREGG COUNTY	County	*	
TX	LONGVIEW CITY	Municipal	\$91,217	\$91,217
TX	HALE COUNTY	County	*	
TX	PLAINVIEW CITY	Municipal	\$10,447	\$10,447
TX	HARRIS COUNTY	County	\$839,827	
TX	HOUSTON CITY	Municipal	\$2,880,983	\$3,720,810
TX	HAYS COUNTY	County	\$10,052	
TX	SAN MARCOS CITY	Municipal	\$19,470	\$29,522
TX	HOWARD COUNTY	County	*	
TX	BIG SPRING CITY	Municipal	\$16,700	\$16,700
TX	HUNT COUNTY	County	*	
TX	GREENVILLE CITY	Municipal	\$24,971	\$24,971
TX	HUTCHINSON COUNTY	County	*	
TX	BORGER CITY	Municipal	\$10,606	\$10,606
TX	JEFFERSON COUNTY	County	*	

State	Jurisdiction Name	Government Type	**Eligible Individual Allocation	Total Eligible Joint Allocation for Disparates
TX	BEAUMONT CITY	Municipal	\$132,887	
TX	PORT ARTHUR CITY	Municipal	\$49,031	\$181,918
TX	KLEBERG COUNTY	County	*	
TX	KINGSVILLE CITY	Municipal	\$26,514	\$26,514
TX	LAMAR COUNTY	County	*	
TX	PARIS CITY	Municipal	\$24,140	\$24,140
TX	LUBBOCK COUNTY	County	\$12,109	
TX	LUBBOCK CITY	Municipal	\$251,054	\$263,163
TX	MATAGORDA COUNTY	County	*	
TX	BAY CITY	Municipal	\$28,928	\$28,928
TX	MCLENNAN COUNTY	County	\$11,714	
TX	BELLMEAD CITY	Municipal	\$15,236	
TX	WACO CITY	Municipal	\$118,166	\$145,116
TX	MIDLAND COUNTY	County	*	
TX	MIDLAND CITY	Municipal	\$44,481	\$44,481
TX	NUECES COUNTY	County	*	
TX	CORPUS CHRISTI CITY	Municipal	\$256,634	\$256,634
TX	POTTER COUNTY	County	*	
TX	AMARILLO CITY	Municipal	\$197,669	\$197,669
TX	SMITH COUNTY	County	\$38,940	
TX	TYLER CITY	Municipal	\$70,797	\$109,737
TX	TARRANT COUNTY	County	\$14,009	
TX	ARLINGTON CITY	Municipal	\$304,122	
TX	BEDFORD TOWN	Municipal	\$29,799	
TX	EULESS CITY	Municipal	\$15,038	
TX	FOREST HILL CITY	Municipal	\$10,289	
TX	FORT WORTH CITY	Municipal	\$498,981	
TX	GRAPEVINE CITY	Municipal	\$10,724	
TX	HALTOM CITY	Municipal	\$20,103	
TX	HURST CITY	Municipal	\$22,794	
TX	MANSFIELD CITY	Municipal	\$11,120	
TX	NORTH RICHLAND HILLS CITY	Municipal	\$24,219	\$961,198
TX	TAYLOR COUNTY	County	*	
TX	ABILENE CITY	Municipal	\$70,876	\$70,876
TX	TOM GREEN COUNTY	County	*	
TX	SAN ANGELO CITY	Municipal	\$44,876	\$44,876

State	Jurisdiction Name	Government Type	**Eligible Individual Allocation	Total Eligible Joint Allocation for Disparates
TX	TRAVIS COUNTY	County	\$34,271	
TX	AUSTIN CITY	Municipal	\$432,221	\$466,492
TX	UVALDE COUNTY	County	*	
TX	UVALDE CITY	Municipal	\$10,922	\$10,922
TX	VICTORIA COUNTY	County	*	
TX	VICTORIA CITY	Municipal	\$38,901	\$38,901
TX	WALKER COUNTY	County	*	
TX	HUNTSVILLE CITY	Municipal	\$17,610	\$17,610
TX	WASHINGTON COUNTY	County	*	
TX	BRENHAM CITY	Municipal	\$10,052	\$10,052
TX	WEBB COUNTY	County	*	
TX	LAREDO CITY	Municipal	\$139,813	\$139,813
TX	WICHITA COUNTY	County	*	
TX	WICHITA FALLS CITY	Municipal	\$71,232	\$71,232
TX	WILLACY COUNTY	County	*	
TX	RAYMONDVILLE CITY	Municipal	\$21,370	\$21,370
TX	ALICE CITY	Municipal	\$17,966	
TX	ANGELINA COUNTY	County	\$26,316	
TX	ANGLETON CITY	Municipal	\$10,962	
TX	BASTROP COUNTY	County	\$13,336	
TX	BAYTOWN CITY	Municipal	\$38,188	
TX	BRAZORIA COUNTY	County	\$10,289	
TX	CHAMBERS COUNTY	County	\$10,685	
TX	CHEROKEE COUNTY	County	\$10,843	
TX	CLEBURNE CITY	Municipal	\$18,085	
TX	COMAL COUNTY	County	\$16,660	
TX	CONROE CITY	Municipal	\$32,925	
TX	DONNA CITY	Municipal	\$10,843	
TX	EAGLE PASS CITY	Municipal	\$11,397	
TX	EDINBURG CITY	Municipal	\$38,544	
TX	ELLIS COUNTY	County	\$18,718	
TX	FORT BEND COUNTY	County	\$85,043	
TX	GUADALUPE COUNTY	County	\$13,297	
TX	HARRISON COUNTY	County	\$13,534	
TX	HENDERSON CITY	Municipal	\$14,365	
TX	HENDERSON COUNTY	County	\$28,612	
TX	HIDALGO COUNTY	County	\$126,358	
TX	HUMBLE CITY	Municipal	\$14,167	
TX	JACKSONVILLE CITY	Municipal	\$10,645	
TX	JIM WELLS COUNTY	County	\$20,895	
TX	JOHNSON COUNTY	County	\$21,884	

State	Jurisdiction Name	Government Type	**Eligible Individual Allocation	Total Eligible Joint Allocation for Disparates
TX	KATY CITY	Municipal	\$11,437	
TX	KAUFMAN COUNTY	County	\$23,032	
TX	LIBERTY COUNTY	County	\$17,254	
TX	LUFKIN CITY	Municipal	\$24,021	
TX	MARSHALL CITY	Municipal	\$18,164	
TX	MAVERICK COUNTY	County	\$16,383	
TX	MCALLEN CITY	Municipal	\$46,538	
TX	MISSOURI CITY	Municipal	\$18,837	
TX	MONTGOMERY COUNTY	County	\$101,822	
TX	NACOGDOCHES CITY	Municipal	\$12,268	
TX	NACOGDOCHES COUNTY	County	\$12,426	
TX	NEW BRAUNFELS CITY	Municipal	\$16,304	
TX	ORANGE CITY	Municipal	\$24,100	
TX	ORANGE COUNTY	County	\$16,304	
TX	PASADENA CITY	Municipal	\$74,675	
TX	PEARLAND CITY	Municipal	\$12,861	
TX	PHARR CITY	Municipal	\$25,208	
TX	ROSENBERG CITY	Municipal	\$11,753	
TX	ROUND ROCK CITY	Municipal	\$13,336	
TX	RUSK COUNTY	County	\$11,674	
TX	SAN JUAN CITY	Municipal	\$14,009	
TX	SOUTH HOUSTON CITY	Municipal	\$13,495	
TX	STAFFORD CITY	Municipal	\$11,278	
TX	SUGAR LAND CITY	Municipal	\$12,584	
TX	TERRELL CITY	Municipal	\$18,837	
TX	VAN ZANDT COUNTY	County	\$10,368	
TX	WAXAHACHIE CITY	Municipal	\$13,257	
TX	WESLACO CITY	Municipal	\$17,135	
TX	WILLIAMSON COUNTY	County	\$20,776	
TX	WISE COUNTY	County	\$16,344	
TX	WOOD COUNTY	County	\$14,880	
Local total			\$12,823,955	
State award			\$23,066,845	
Grand total for Texas			\$35,890,800	
**Shaded allocation amounts for disparate jurisdictions appearing in the "Eligible Individual Allocation" column are suggested amounts based on what each jurisdiction would have been eligible to receive if there was no identified disparity. Disparate jurisdictions are responsible for determining individual allocations and documenting individual allocations in the MOU. Additional JAG Frequently Asked Questions can be found on the BJA JAG web page at: http://www.ojp.usdoj.gov/BJA/grant/jag.html.				

State	Jurisdiction Name	Government Type	**Eligible Individual Allocation	Total Eligible Joint Allocation for Disparates
<p>* Counties that have an asterisk (*) under the "Eligible Individual Allocation" column are ineligible for a direct FY 2009 Edward Byrne Memorial Justice Assistance Grant (JAG) award from BJA. For JAG purposes, these counties remain a partner with the jurisdictions receiving funds and must be a signatory on the required Memorandum of Understanding (MOU). A sample MOU is provided online at: http://www.ojp.usdoj.gov/BJA/grant/jag09/09JAGMOU.pdf.</p>				