

<b>WilCo Care</b> <b>Estimated impact of payment rate change for primary care service</b>				
	<b>Current payment rate</b>	<b>Estimated number of patient visits</b>	<b>Payments current fiscal year to-date</b>	<b>If all primary care providers paid at suggested \$80/visit fee</b>
<b>LSCC</b>	\$160/visit now, was \$151, avg for FY \$155.50	2020	\$314,211	\$161,600
<b>Other primary care physician services (estimated at 70% of total office based services)</b>	Average cost: average \$48.50/visit (variable, depends on coding)	5426	\$263,190	\$434,080
<b>Total primary care services (based on current 10 months)</b>		<b>7868</b>	<b>\$577,401</b>	<b>\$595,680</b>
<b>12 month projection</b>			<b>\$692,881</b>	<b>\$714,816</b>
<b>At \$80/visit, projected cost increase based on 12 mos projection: \$21,935 ( 3.8% inc</b>				
<b>At \$70/visit, projected cost decrease based on 12 mos projection: -\$67,417 ( 9.7% dec</b>				
Note: Figures given here are estimates based on current year costs, and do not account for expected number of persons enrolled in the program. This is only to demonstrate expected impact of payment				

**S**  
**If all primary  
care providers  
paid at  
suggested  
\$70/visit fee**

\$141,400

\$379,820

\$521,220

\$625,464

crease)

crease)

ed increase in  
nt rate change.