

LSCC proposes that: Williamson County continue to pay for primary care visits at the Medicaid encounter rate allowed for FQHC clinics. In return, LSCC would offer the added value of providing required prescription medications, up to the allowed maximum of 3 per month per patient, through the newly expanded LSCC pharmacies. FQHC clinics may purchase medications at advantageous 340B pricing, passing along the benefit to Williamson County. Patients may purchase medications beyond the 3 covered by WilCo Care at advantageous.

LSCC pharmacy proposal pricing analysis				
Pharmacy pricing	LSCC	Ideal Scripts	Express Scripts	CARE
RX Pricing Analysis 1 yr cost based on total 2008 WilCo pharmacy data, (comparing 10849 rx/avg cost)		\$684,040	\$709,850	\$626,067
average cost/rx		\$63.05	\$65.43	\$57.70
One year projection based on small sample	\$476,271			
average cost/rx based on 939 rx sample	\$43.90	\$88.03		
LSCC present share of caseload	57%			
Projected % reduction	30-50%	(Variable dependent on specific rxs, dosages)		
Projected rx costs FY10	\$900,000	(10% rate of increase projected--\$811,162 rx costs F		
Projected \$ reduction (57% of total x 30%)	\$153,900			
If 40% reduction	\$205,200			
If 50% reduction	\$256,500			
Projected loss to LSCC from primary care rate change	\$173,211			

Conclusion: These projections demonstrate that an average of 40% savings on prescription drugs may be expected from LSCC patients filling meds at LSCC pharmacies. The added cost of continuing to pay LSCC Medicaid FQHC rate for primary care visits would be more than offset by these cost savings to the WilCo Care program.

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	\$745,543
	\$68.72

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	FY 2009	Projected FY2010
All physician payments		
Estimated 40% pcp		
payments		
LSCC payments		