


ROUND ROCK ANNEX REMODEL**9-1-2010****Building A**

 Mechanical upgrades	
clean and seal ducts, replace flex duct, replace split system units	\$98,000 ←
Replace ceiling tiles, CSR labor	\$ 6,850
Paint walls, CSR labor	\$ 4,000
Carpet replacement	\$16,000
Restroom allowance; paint, tile, partitions, fixtures	\$10,000
Permits	\$ 500
Total	\$135,350

Building B

Juvenile Services (Constable area & JP1 civil side)

Paint, CSR labor	\$1050
Add office in reception area, CSR labor	\$1300
Carpet replacement	\$5000
Sub total	\$7350


Adult Probation (most of JP1 area)

Paint, CSR labor	\$800
Divider wall for courtroom for meeting rooms & 2 doors to hall	\$1900
Carpet replacement	\$5500
Subtotal	\$8200

WCCHD

Remove walls & fix suspended ceiling	\$550
Carpet	\$1500
Subtotal	\$2050

Total**\$17,600****Building A & B**

 HVAC controls Automated Logic, existing control on Windows 98	<u>\$40,000</u>
Card readers for exterior public entrances and hardware for interior doors for Best locks	\$50,000
IT	\$ 2,000
Contingency	\$10,000
Total	\$102,000

Building A**\$135,350****Building B****\$ 17,600****Building A & B****\$100,000****Grand Total****\$254,950****ADD parking lot seal coat and stripping 6500**