

Tax Assessor/Collector Reorganization Fiscal Impact

Four new positions have been requested for the past 2 budget years. The fiscal impact of these requests totaled \$176,900 (salaries, benefits, pc, chair, etc.). This proposed reorganization eliminates the need for additional staff requests for FY 2013.

	Salary	Retirement	Benefits	FICA
F/T Salary	\$ 1,729,526.68			
Longevity Pay	\$ 36,816.00			
Full-Time Total	\$ 1,766,342.68	\$ 211,254.58	\$ 386,400.00	\$ 135,125.22
1101	\$ 93,000.00	\$ 11,122.80		\$ 7,114.50
1103	\$ 61,570.00	\$ 7,363.77	\$ 25,200.00	\$ 4,710.11
1102	\$ 14,000.00	\$ 1,674.40		\$ 1,071.00
1107	\$ 7,000.00			\$ 535.50
	\$ 175,570.00			
Total Retirement		\$ 231,415.55		
Total Benefits			\$ 411,600.00	
FICA				\$ 148,556.33

	Salary	Retirement	Benefits	FICA	Total Salary Expense
Total Payroll Expenses	\$ 1,941,912.68	\$ 231,415.55	\$ 411,600.00	\$ 148,556.33	\$ 2,733,484.56
					\$ 2,733,487.10 Original Labor Budget
					\$ (2.54) Over/Under Budget

EE Name	Current Gr/Step	Proposed Gr/Step	Title	
	New	17.01	RPS Specialist	Create new tech position
	16.01	17.01	Motor Vehicle Specialist I	
	16.01	17.01	Motor Vehicle Specialist I	
	16.01	17.01	Motor Vehicle Specialist I	
	16.01	17.01	Motor Vehicle Specialist I	
	16.01	17.01	Motor Vehicle Specialist I	
	16.01	17.01	Motor Vehicle Specialist I	
	16.01	17.01	Motor Vehicle Specialist I	
	16.01	17.01	Motor Vehicle Specialist I	
	16.02	17.02	Property Tax Specialist I	
	16.02	18.01	Property Tax Specialist I	Promote to Acct Spec I
	16.02	17.02	Information Services Specialist I	
	16.02	17.02	Motor Vehicle Specialist I	
	16.03	17.03	Information Services Specialist I	
	16.03	17.03	Motor Vehicle Specialist I	
	16.04	17.04	Property Tax Specialist I	
	16.05	17.05	Motor Vehicle Specialist I	

	16.05	17.05	Motor Vehicle Specialist I	
	16.05	17.05	Motor Vehicle Specialist I	
	16.07	17.07	Motor Vehicle Specialist I	
	16.07	17.07	Motor Vehicle Specialist I	
	16.08	17.08	Motor Vehicle Specialist I	
	17.01	18.01	Accounting Specialist I	
	17.01	18.01	Accounting Specialist I	
	17.03	18.03	Property Tax Specialist II	
	17.09	18.09	MV Specialist II - Dealer	
	18.01	19.01	Accounting Specialist II	
	18.03	19.03	Property Tax Specialist III - VIT	
	18.04	19.04	MV Specialist III - Auditor	
	18.05	22.01	MV Specialist III - Asst Manager	Promote to Main Office Mgr
	18.05	19.05	MV Specialist III - Asst Manager	
	18.05	19.05	PT Specialist III - Road Districts	
	18.06	19.06	MV Specialist III - Asst Manager	
	18.06	19.06	PT Specialist III - Exemptions	
	18.08	19.08	MV Specialist III - Asst Manager	
	18.1	22.04	PT Specialist III - Asst Manager	Promote to PT Mgr
	20.02	22.02	Information Services Manager	Increase responsibilities
	22.03	22.04	Office Administrator	
	22.03	22.04	Annex Office Manager	
	22.07	22.08	Annex Office Manager	
	22.08	22.09	Annex Office Manager	
	26.07	26.08	Accounting Manager	
	28.07	28.07		Position Eliminated
	28.08	28.09	Systems Manager	
	28.11	28.13	Director of MV Division	
	34.06	34.08	Chief Deputy	
	AN.01	AN.01	Tax Assessor/Collector	