

Memo

To: Pam Navarrette
Williamson County Auditor's Office

From: Michael J. Weaver

Date: May 1, 2012

Re: 2006 Road Bond Allocations – Budget Adjustments

As requested I have reviewed the budgets for several of the road bond projects currently underway as well as pending construction projects. Additional funds are necessary to complete these projects. Please allocate the following dollars within the 2006 Road Bond Project Budgets.

- Move \$500,000.00 from P-156 Unallocated Interest to P-219 Great Oaks Extension
- Cancel Work Authorization #5 Klotz P-127 (Limestone Ranch Road) removing \$251,554.00 contract commitment.
- Move \$450,000.00 from P-156 Unallocated interest to P-127 O'Connor Blvd.
- Close P-194 SH 29 Bypass & move \$500,000.00 to P-211 Reagan Blvd. Phase III; and move balance to P-162 IH-35 NBFR Road & Ramps
- Cancel Work Authorization #1 K Friese P-216 CR 101 – close & move \$150,000.00 to P-155 US79/2nd Street Drainage.
- Close P-176 Limmer Loop & move \$276,417.00 to P-247 Chandler Rd., Phase 3A

Please let me know if you have any questions.