

DELIVERY SERVICE REFORM INCENTIVE PAYMENT TIMELINE
(Based on the “Program Funding and Mechanics Protocol” dated 6/29/2012)

September 1, 2012	Regional Healthcare Partnerships (RHPs) will submit 4 year RHP Plan proposals to the Health and Human Services Commission (HHSC).
September 30, 2012	HHSC completes initial review and notifies RHP Anchoring Entities in writing of any questions or concerns.

Federal Fiscal Year (FFY) 2013

Before October 15, 2012	RHP Anchoring Entity must respond in writing to any notification by HHSC of questions or concerns. Responses are due at a date HHSC sets in notification.
October 15, 2012	RHP submits revised plans that address HHSC’s concerns.
October 31, 2012	HHSC completes review and submits plans to Centers for Medicare and Medicaid Services (CMS).
November/December 2012	Full Demonstration Year (DY) 1 (FFY 2012) payment for Performing Providers, Anchoring Entities, and IGT Entities based on the HHSC approved RHP plans.
December 15, 2012	CMS completes review of each plan and will approve plans or notify HHSC and the Anchoring Entity that approval is denied.
December 2012/January 2013	Within 10 business days of CMS denial of a RHP plan, HHSC will take steps to recoup the DY1 payment from all eligible entities in the affected RFP.
December 2012/January 2013	RHP will develop acceptable revisions to a project for plans not approved by CMS.
January 15, 2013	HHSC submits revised RHP plans to CMS.
February 1, 2013	CMS approves or denies plans in writing to HHSC and the Anchoring Entity.
April 30, 2013	Performing providers report on October 1, 2012 through March 31, 2013. IGT Entities will certify the reported performance.
May 1, 2013	HHSC requests IGT entities provide the non-federal share amount.
May 15, 2013	IGT entities provide IGT.

May 30, 2013 HHSC makes payments for approved RHP reports.

June 1, 2013 RHP must submit any new projects for DY 3.

FFY 2014 – FY 2015

October 31 Performing providers report on April 1 through September 30 of each year. IGT Entities will certify the reported performance.

November 1
November 15 HHSC requests IGT entities provide the non-federal share amount.
IGT entities provide IGT.

November 30 HHSC makes payments for approved RHP reports.

December 15 Anchor Entity submits DY annual report.

December 31 RHP may submit request to modify elements of an existing project for DY.

January 31 HHSC approves plan modification requests and submits to CMS.

March 1 CMS approves or disapproves the modification requests.

April 30 Performing providers report on October 1 through March 31 for each year. IGT Entities will certify the reported performance.

May 1 HHSC requests IGT entities provide the non-federal share amount.

May 15 IGT entities provide IGT.

May 30 HHSC makes payments for approved RHP reports.

FFY 2017

October 31, 2016 Performing providers report on April 1, 2016 through September 30, 2016. IGT Entities will certify the reported performance.

November 1, 2016 HHSC requests IGT entities provide the non-federal share amount.

November 15, 2016 IGT entities provide IGT.

November 30, 2016 HHSC makes payments for approved RHP reports.

December 15, 2016 Anchor Entity submits DY 5 annual report.

Italics represents a date not specifically identified by HHSC and is predicated on some other event occurring.